

ADA Program/Student Accommodation

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$25,019,715
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$25,019,715
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$25,019,715	Operating Impact:	

DETAILS

SCOPE

The purpose of this program includes the first phase of a multi-year initiative to make CPS buildings “first floor usable” at the following locations:



LOCATIONS

- | | | | | |
|-----------|---------|-----------|-----------|--------|
| ASHBURN | BENNETT | BURROUGHS | GALLISTEL | GARVEY |
| GUNSAULUS | HAMLIN | JONES HS | JUNGMAN | LELAND |
| MELODY | MIRELES | PRESCOTT | STOCK | TILL |
| VAUGHN HS | VICK | WHITNEY | | |

ASHBURN

PROJECT SUMMARY

Project Type: Facility Needs - Mechanical	Budget Amount: \$4,523,925
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 32081	Estimated Project Complete: Fall 2027

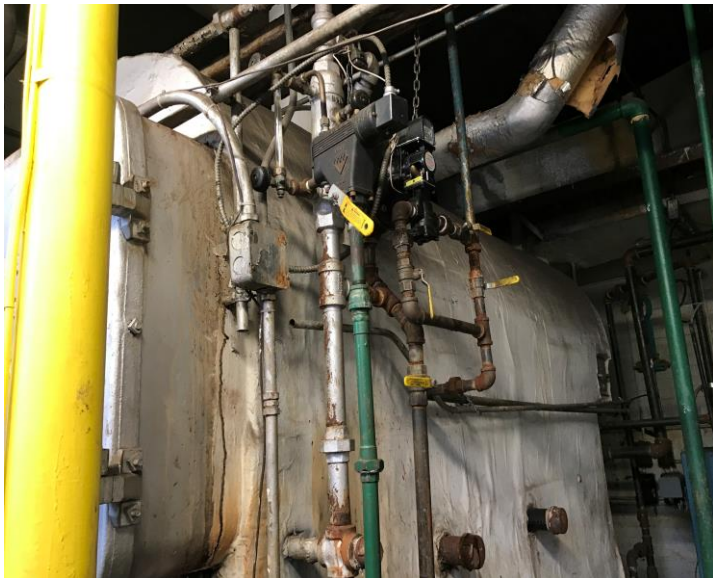
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$452,393	Current Estimate:	\$4,523,925
Construction	\$3,596,520	Expenditure To Date:	\$0
Environmental	\$226,196	Percent Complete:	0%
Management	\$248,816	Funding Source:	
Project Total	\$4,523,925	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



BAS Upgrades

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$2,079,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

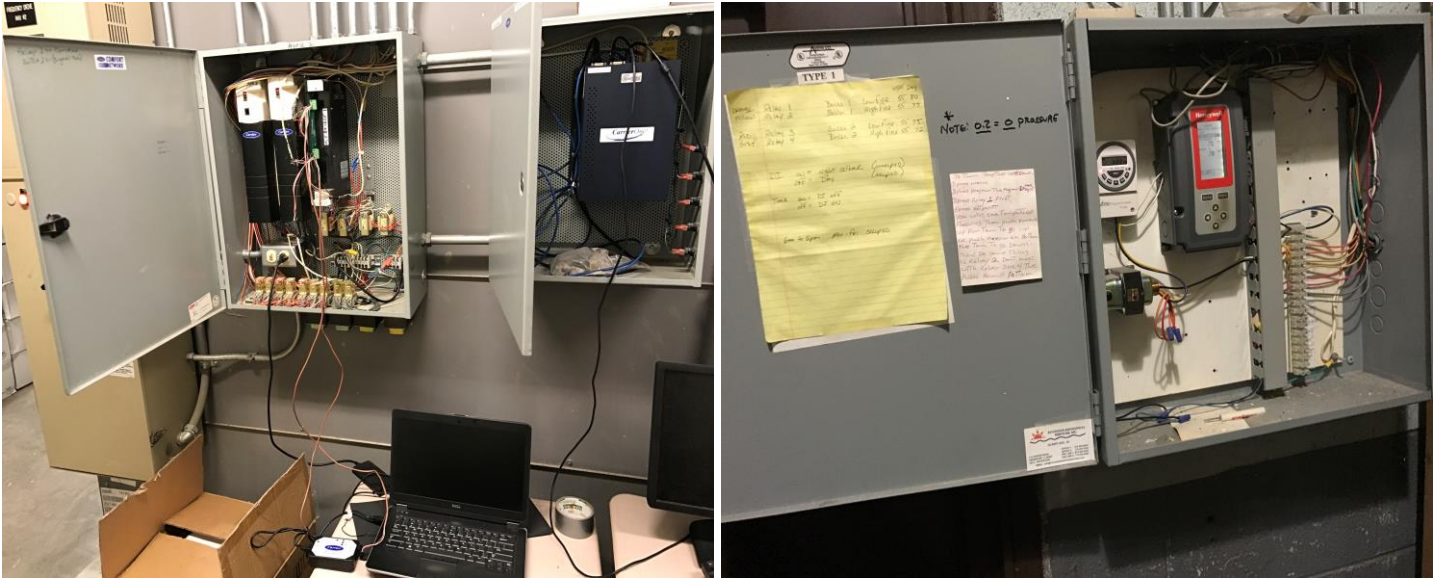
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$2,079,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$2,079,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to upgrade building automation systems at the following schools:



LOCATIONS

BRENNEMANN

CARROLL

CHICAGO VOCATIONAL HS ELLINGTON

BENNETT

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$6,562,500
Department:	Facilities	Budget Year:	2025
Status:	Planning	Estimated Project Start:	2025
Unit Number:	22241	Estimated Project Complete:	Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$656,250	Current Estimate:	\$6,562,500
Construction	\$5,217,188	Expenditure To Date:	\$0
Environmental	\$328,125	Percent Complete:	0%
Management	\$360,938	Funding Source:	
Project Total	\$6,562,500	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



BRIGHTON PARK

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$7,581,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 26451	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget												
Design	\$758,100	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Current Estimate:</td> <td style="text-align: right;">\$7,581,000</td> </tr> <tr> <td>Expenditure To Date:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Percent Complete:</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Funding Source:</td> <td></td> </tr> <tr> <td>Operating Impact:</td> <td></td> </tr> </table>	Current Estimate:	\$7,581,000	Expenditure To Date:	\$0	Percent Complete:	0%	Funding Source:		Operating Impact:		
Current Estimate:	\$7,581,000												
Expenditure To Date:	\$0												
Percent Complete:	0%												
Funding Source:													
Operating Impact:													
Construction	\$6,026,895												
Environmental	\$379,050												
Management	\$416,955												
Project Total	\$7,581,000												

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



CARNEGIE

PROJECT SUMMARY

Project Type: Facility Needs - Mechanical	Budget Amount: \$6,179,775
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 22551	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$617,978	Current Estimate:	\$6,179,775
Construction	\$4,912,921	Expenditure To Date:	\$0
Environmental	\$308,989	Percent Complete:	0%
Management	\$339,888	Funding Source:	
Project Total	\$6,179,775	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



CARVER G

PROJECT SUMMARY

Project Type: Facility Needs - Mechanical	Budget Amount: \$4,770,675
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 22621	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$477,068	Current Estimate:	\$4,770,675
Construction	\$3,792,687	Expenditure To Date:	\$0
Environmental	\$238,534	Percent Complete:	0%
Management	\$262,387	Funding Source:	
Project Total	\$4,770,675	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



CASALS

PROJECT SUMMARY

Project Type: Facility Needs - Mechanical	Budget Amount: \$8,909,775
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 24011	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$8,909,775
Design	\$890,978	Expenditure To Date:	\$0
Construction	\$7,083,271	Percent Complete:	0%
Environmental	\$445,489	Funding Source:	
Management	\$490,038	Operating Impact:	
Project Total	\$8,909,775		

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



CHICAGO ACADEMY ES

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$12,873,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 45211	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$1,287,300	Current Estimate:	\$12,873,000
Construction	\$10,234,035	Expenditure To Date:	\$0
Environmental	\$643,650	Percent Complete:	0%
Management	\$708,015	Funding Source:	
Project Total	\$12,873,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



CHICAGO AGRICULTURE HS

PROJECT SUMMARY

Project Type: Facility Needs - Mechanical	Budget Amount: \$2,351,475
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 47091	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$2,351,475
Design	\$235,148	Expenditure To Date:	\$0
Construction	\$1,869,423	Percent Complete:	0%
Environmental	\$117,574	Funding Source:	
Management	\$129,331	Operating Impact:	
Project Total	\$2,351,475		

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



CHICAGO AGRICULTURE HS

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$2,782,500
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 47091	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$278,250	Current Estimate:	\$2,782,500
Construction	\$2,212,088	Expenditure To Date:	\$0
Environmental	\$139,125	Percent Complete:	0%
Management	\$153,038	Funding Source:	
Project Total	\$2,782,500	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Chimney Stabilization Program

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$5,040,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,040,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,040,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to provide chimney repairs (or reductions) at the following schools:



LOCATIONS

AVONDALE-LOGANDALE
SAUCEDO

HENDRICKS
STONE

KENNEDY HS
VOLTA

NOBLE - BULLS HS

SABIN

DALEY

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$5,544,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 25951	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$554,400	Current Estimate:	\$5,544,000
Construction	\$4,407,480	Expenditure To Date:	\$0
Environmental	\$277,200	Percent Complete:	0%
Management	\$304,920	Funding Source:	
Project Total	\$5,544,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Emergency/Unanticipated Facility Repairs

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$80,000,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$80,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$80,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this funding is for unanticipated/emergency projects throughout FY25.

Energy Retrofit and Green Initiatives Program

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$10,000,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$10,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$10,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is an evaluation of potential cost savings through energy retrofits as well as green initiatives at various schools.

Existing Modular Refurbishment Program

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$15,100,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$15,100,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$15,100,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to renovate existing modular buildings.



Fire Alarm Replacement Program

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$30,661,124
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$30,661,124
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$30,661,124	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to upgrade fire alarm systems at the following schools:



LOCATIONS

- | | | | | |
|--------------------|--------------------|--------|----------|-----------|
| AVONDALE-LOGANDALE | CHICAGO ACADEMY ES | DAWES | DE DIEGO | EDWARDS |
| FAIRFIELD | HEDGES | KILMER | LANGFORD | MCKAY |
| MCPHERSON | MOZART | OWEN | PEREZ | PILSEN |
| PULLMAN | RUGGLES | SMYSER | SPRY ES | STEVENSON |
| TAYLOR | THORP O | TONTI | VOLTA | WELLS HS |
| WHITNEY | | | | |

GARFIELD PARK ADMIN OFFICE

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,441,500
Department:	Facilities	Budget Year:	2025
Status:	Planning	Estimated Project Start:	2025
Unit Number:		Estimated Project Complete:	Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$4,441,500
Design	\$444,150	Expenditure To Date:	\$0
Construction	\$3,530,993	Percent Complete:	0%
Environmental	\$222,075	Funding Source:	
Management	\$244,283	Operating Impact:	
Project Total	\$4,441,500		

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Keyless Entry Program

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$5,000,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is an evaluation of potential cost savings through keyless entry at various schools.

KIPP - ASCEND

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$3,874,500
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 66261	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget	Current Estimate:	\$3,874,500
Design	\$387,450	Expenditure To Date:	\$0
Construction	\$3,080,228	Percent Complete:	0%
Environmental	\$193,725	Funding Source:	
Management	\$213,098	Operating Impact:	
Project Total	\$3,874,500		

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Masonry Remediation Program

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$5,000,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,000,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to address targeted critical masonry conditions at multiple schools.



MCCUTCHEON

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$5,710,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 26201	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$571,000	Current Estimate:	\$5,710,000
Construction	\$4,539,450	Expenditure To Date:	\$0
Environmental	\$285,500	Percent Complete:	0%
Management	\$314,050	Funding Source:	Partial Potential Outside Funding
Project Total	\$5,710,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



MOLLISON

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$3,320,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 26251	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$332,000	Current Estimate:	\$3,320,000
Construction	\$2,639,400	Expenditure To Date:	\$0
Environmental	\$166,000	Percent Complete:	0%
Management	\$182,600	Funding Source:	Partial Potential Outside Funding
Project Total	\$3,320,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



MORRILL

PROJECT SUMMARY

Project Type:	Facility Needs - Mechanical	Budget Amount:	\$8,261,925
Department:	Facilities	Budget Year:	2025
Status:	Planning	Estimated Project Start:	2025
Unit Number:	24571	Estimated Project Complete:	Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$826,193	Current Estimate:	\$8,261,925
Construction	\$6,568,230	Expenditure To Date:	\$0
Environmental	\$413,096	Percent Complete:	0%
Management	\$454,406	Funding Source:	
Project Total	\$8,261,925	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



NETTELHORST

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$7,990,500
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 24661	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$799,050	Current Estimate:	\$7,990,500
Construction	\$6,352,448	Expenditure To Date:	\$0
Environmental	\$399,525	Percent Complete:	0%
Management	\$439,478	Funding Source:	
Project Total	\$7,990,500	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



NIGHTINGALE

PROJECT SUMMARY

Project Type: Facility Needs - Mechanical	Budget Amount: \$13,435,275
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 24671	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$1,343,528	Current Estimate:	\$13,435,275
Construction	\$10,681,044	Expenditure To Date:	\$0
Environmental	\$671,764	Percent Complete:	0%
Management	\$738,940	Funding Source:	
Project Total	\$13,435,275	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide targeted mechanical system renovations.



NIGHTINGALE

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,966,500
Department:	Facilities	Budget Year:	2025
Status:	Planning	Estimated Project Start:	2025
Unit Number:	24671	Estimated Project Complete:	Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$496,650	Current Estimate:	\$4,966,500
Construction	\$3,948,368	Expenditure To Date:	\$0
Environmental	\$248,325	Percent Complete:	0%
Management	\$273,158	Funding Source:	
Project Total	\$4,966,500	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



NOBLE - JOHNSON HS

PROJECT SUMMARY

Project Type:	Facility Needs - Exterior Envelope	Budget Amount:	\$4,210,500
Department:	Facilities	Budget Year:	2025
Status:	Planning	Estimated Project Start:	2025
Unit Number:	66148	Estimated Project Complete:	Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$421,050	Current Estimate:	\$4,210,500
Construction	\$3,347,348	Expenditure To Date:	\$0
Environmental	\$210,525	Percent Complete:	0%
Management	\$231,578	Funding Source:	
Project Total	\$4,210,500	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



ORR HS

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$3,465,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 28151	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$346,500	Current Estimate:	\$3,465,000
Construction	\$2,754,675	Expenditure To Date:	\$0
Environmental	\$173,250	Percent Complete:	0%
Management	\$190,575	Funding Source:	
Project Total	\$3,465,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



PEIRCE

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$630,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 24891	Estimated Project Complete: Fall 2026

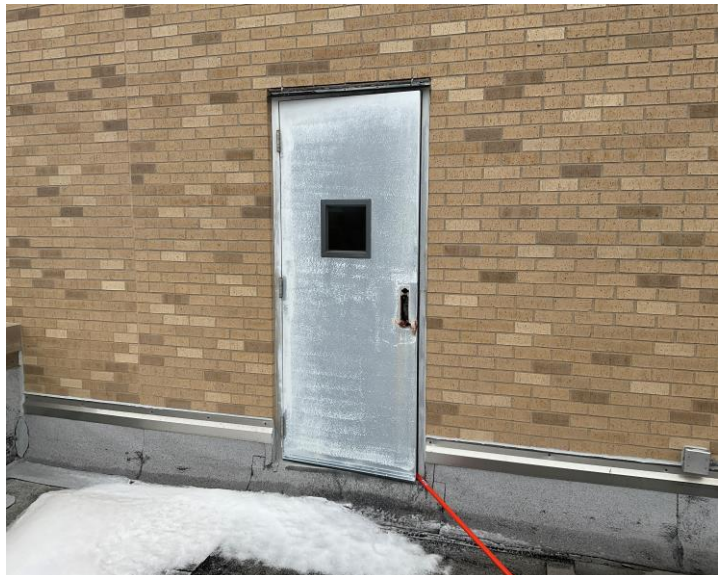
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$63,000	Current Estimate:	\$630,000
Construction	\$500,850	Expenditure To Date:	\$0
Environmental	\$31,500	Percent Complete:	0%
Management	\$34,650	Funding Source:	
Project Total	\$630,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide exterior door replacement.



Various Targeted MEP Minor Repair/Replacement

PROJECT SUMMARY

Project Type: Facility Needs	Budget Amount: \$7,900,825
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$7,900,825
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$7,900,825	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to fund the refurbishment/replacement of minor MEP systems at various schools.



WESTCOTT

PROJECT SUMMARY

Project Type: Facility Needs - Exterior Envelope	Budget Amount: \$2,982,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start: 2025
Unit Number: 26381	Estimated Project Complete: Fall 2027

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$298,200	Current Estimate:	\$2,982,000
Construction	\$2,370,690	Expenditure To Date:	\$0
Environmental	\$149,100	Percent Complete:	0%
Management	\$164,010	Funding Source:	
Project Total	\$2,982,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a roof replacement, structural and targeted masonry repairs.



Restroom Moderization

PROJECT SUMMARY

Project Type: Interior Improvements	Budget Amount: \$12,337,500
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$12,337,500
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$12,337,500	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide critical restroom renovations at the following schools:



LOCATIONS

- | | | | | |
|----------------|---------------|-----------------|------------------|-------------------|
| <i>ARIEL</i> | <i>BASS</i> | <i>BEAUBIEN</i> | <i>BEETHOVEN</i> | <i>FARADAY</i> |
| <i>MIRELES</i> | <i>MONROE</i> | <i>OROZCO</i> | <i>OTOOLE</i> | <i>RAVENSWOOD</i> |
| <i>TILL</i> | <i>WARD L</i> | | | |

Other Interior Renovations

PROJECT SUMMARY

Project Type: Interior Improvements	Budget Amount: \$70,882,700
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$70,882,700
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$70,882,700	Operating Impact:	

DETAILS

SCOPE

The purpose of this initiative is for interior renovations outside of the restroom upgrade initiative and space efficiency reviews of various locations within the building portfolio.

Programmatic Initiatives

PROJECT SUMMARY

Project Type: Programmatic Investments	Budget Amount: \$62,207,348
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

FINANCIAL DETAILS

<u>Project Phase</u>	<u>Original Budget</u>		
Design	\$-	Current Estimate:	\$62,207,348
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$62,207,348	Operating Impact:	

DETAILS

SCOPE

The purpose of this initiative is to create programmatic enhancements at various schools including Pre-K expansion, CTE upgrades, renovations for STEAM programming, advanced arts programming, sensory rooms, learning labs, and library renovations. The list of schools include the following:



LOCATIONS

- | | | | | |
|------------------|---------------------|---------------|------------------|------------------|
| <i>BEETHOVEN</i> | <i>DAVIS N</i> | <i>ESMOND</i> | <i>FERNWOOD</i> | <i>GALLISTEL</i> |
| <i>GREEN</i> | <i>HAINES</i> | <i>HARTE</i> | <i>HENDERSON</i> | <i>NIXON</i> |
| <i>REVERE</i> | <i>SOUTHSIDE HS</i> | <i>WALSH</i> | <i>WELLS ES</i> | <i>WELLS HS</i> |

Student Recreation and Athletic Resources

PROJECT SUMMARY

Project Type: Programmatic Investments	Budget Amount: \$31,290,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$31,290,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$31,290,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is renovate existing student recreation and athletic resources such as stadiums, athletic fields and natatoriums.



Critical School Facility/Security Equipment

PROJECT SUMMARY

Project Type: IT, Security, and Other Investments	Budget Amount: \$5,500,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$5,500,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$5,500,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide new custodial equipment to be insourced to help ensure cleanliness of facilities for the students and staff.

IT - Centralized (DC, CO etc.)

PROJECT SUMMARY

Project Type: IT, Security, and Other Investments	Budget Amount: \$31,476,970
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$31,476,970
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$31,476,970	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide improved cybersecurity, data warehouse upgrades, ITS roadmap development, generative AI pilot, digital curriculum, and Bridge-ERP implementation.

ITS Data Network Upgrades

PROJECT SUMMARY

Project Type: IT, Security, and Other Investments	Budget Amount: \$23,253,078
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$23,253,078
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$23,253,078	Operating Impact:	

DETAILS

SCOPE

The purpose of this project is to provide a upgrades to school network services to enhance network reliability and speed.

Playground/Play lot Replacement

PROJECT SUMMARY

Project Type: Site Improvements	Budget Amount: \$14,110,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: Varies	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$14,110,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$14,110,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this funding is to address critical repairs/replacements to playgrounds and play areas across the district, including the following schools:



LOCATIONS

- | | | | | |
|-----------------|--------------------|--------------------|-----------------|-----------------|
| <i>DE DIEGO</i> | <i>FOSTER PARK</i> | <i>GOETHE</i> | <i>GRAY</i> | <i>HALEY</i> |
| <i>HENRY</i> | <i>LOWELL</i> | <i>MASON</i> | <i>METCALFE</i> | <i>OWENS</i> |
| <i>PIRIE</i> | <i>ROBINSON</i> | <i>TURNER-DREW</i> | <i>WARREN</i> | <i>WELLS ES</i> |

Site Upgrades

PROJECT SUMMARY

Project Type: Site Improvements	Budget Amount: \$10,000,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

FINANCIAL DETAILS

Project Phase	Original Budget	
Design	\$-	Current Estimate: \$10,000,000
Construction	\$-	Expenditure To Date: \$0
Environmental	\$-	Percent Complete: 0%
Management	\$-	Funding Source:
Project Total	\$10,000,000	Operating Impact:

DETAILS

SCOPE

The purpose of this project is to provide exterior site improvements (including turf, parking lot, driver's ed and demo) at various CPS schools.

Space To Grow

PROJECT SUMMARY

Project Type: Site Improvements	Budget Amount: \$15,900,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete: Varies

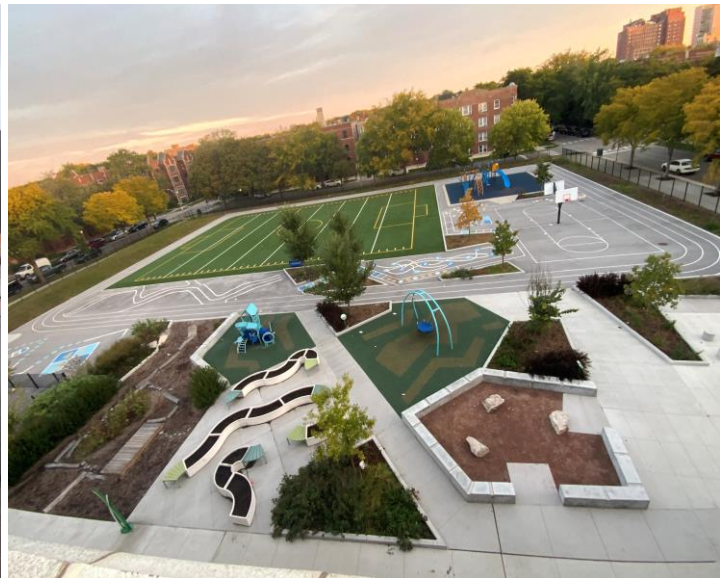
FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$15,900,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	Partial Potential Outside Funding
Project Total	\$15,900,000	Operating Impact:	

DETAILS

SCOPE

The purpose of this program is to transform schoolyards into multiuse community green spaces.



Capital Project Support Services

PROJECT SUMMARY

Project Type: Capital Project Support Services	Budget Amount: \$23,000,000
Department: Facilities	Budget Year: 2025
Status: Planning	Estimated Project Start:
Unit Number: TBD	Estimated Project Complete:

FINANCIAL DETAILS

Project Phase	Original Budget		
Design	\$-	Current Estimate:	\$23,000,000
Construction	\$-	Expenditure To Date:	\$0
Environmental	\$-	Percent Complete:	0%
Management	\$-	Funding Source:	
Project Total	\$23,000,000	Operating Impact:	

DETAILS

SCOPE

This allocation of funds helps to support the management of the capital budget which includes reconciling invoices; managing project and construction timelines; and ensuring the effective design, implementation, and construction of various capital projects. These services are necessary to manage a complex capital program, conduct cost estimations, meet financial and management objectives, and plan for the next phase of the district's capital plan.