

PROPOSED FY20 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
FACILITY NEEDS	\$ 263,150,000	\$ -	
KILMER - Roof/Envelope	\$ 7,700,000		Rogers Park
SULLIVAN HS - Roof/Envelope	\$ 25,000,000		Rogers Park
GOETHE - Exterior Envelope	\$ 2,450,000		Logan Square
SCHURZ HS - Roof/Envelope	\$ 3,000,000		Irving Park
CULLEN - Roof/Envelope	\$ 2,000,000		Roseland
CULLEN - Mechanical	\$ 2,000,000		Roseland
MORGAN PARK HS - Roof/Envelope	\$ 12,000,000		Morgan Park
CALDWELL - Windows/Envelope	\$ 5,500,000		Avalon Park
VICK - Roof/Envelope	\$ 2,000,000		Morgan Park
REILLY - Roof/Envelope	\$ 13,500,000		Avondale
BEARD - Roof/Envelope	\$ 6,000,000		Norwood Park
BEARD - Mechanical	\$ 2,500,000		Norwood Park
MELODY - Mechanical	\$ 8,000,000		West Garfield Park
MELODY - Roof/Envelope	\$ 10,000,000		West Garfield Park
GARVEY - Roof/Envelope	\$ 4,000,000		Washington Heights
CLAY - Roof/Envelope	\$ 6,000,000		Hegewich
NORTHSIDE LEARNING HS - Mechanical	\$ 3,000,000		North Park
BUDLONG - Mechanical	\$ 4,500,000		Lincoln Square
EARLE - Mechanical	\$ 10,000,000		West Englewood
EARLE - Windows/Envelope	\$ 7,000,000		West Englewood
ADDAMS - Roof/Envelope	\$ 4,000,000		East Side
PENN - Roof/Envelope	\$ 6,500,000		North Lawndale
DENEEN - Roof/Envelope	\$ 5,000,000		Greater Grand Crossing
LARA - Windows/Envelope	\$ 5,000,000		New City
MCKAY - Roof/Envelope	\$ 6,500,000		Chicago Lawn
Chimney Stabilization Program - <i>see table A</i>	\$ 5,000,000		Various
Fire Alarm Replacement Program - <i>see table B</i>	\$ 7,500,000		Various
Masonry Remediation Program	\$ 10,000,000		Various
Critical Temperature Controls Replacement Program	\$ 2,000,000		Various
ADA Program/Student Accommodations	\$ 10,500,000		Various
Emergency/Unanticipated Facility Repairs	\$ 50,000,000		Various
Maintenance Priorities	\$ 15,000,000		Various
INTERIOR IMPROVEMENTS	\$ 15,000,000	\$ 2,340,000	
ONAHAN - Interior Renovation	\$ 2,500,000		Norwood Park
BURLEY - Interior Renovation	\$ 1,250,000		Lakeview
WASHINGTON G ES - Interior Renovation	\$ 4,000,000		East Side
GUNSAULUS - Interior Renovation	\$ 500,000	\$ 540,000	Brighton Park
EBERHART - Interior Renovation	\$ 1,700,000		Chicago Lawn
NORWOOD PARK - Interior Renovation	\$ 1,500,000		Norwood Park
FOREMAN HS - Interior Renovation	\$ -	\$ 1,800,000	PORTAGE PARK
PENN - Interior Renovation	\$ 700,000		Portage Park
PECK - Interior Renovation	\$ 1,800,000		West Elsdon
CARDENAS - Interior Renovation	\$ 650,000		South Lawndale
CHAVEZ - Interior Renovation	\$ 400,000		New City
PROGRAMMATIC INVESTMENTS	\$ 180,000,000	\$ -	
ARIEL - Pre-K Expansion 2019	\$ 200,000		Kenwood
ASHE - Pre-K Expansion 2019	\$ 200,000		Chatham
BARRY - Pre-K Expansion 2019	\$ 50,000		Hermosa
BATEMAN - Pre-K Expansion 2019	\$ 150,000		Irving Park
BEARD - Pre-K Expansion 2019	\$ 100,000		Norwood Park
BOONE - Pre-K Expansion 2019	\$ 280,000		West Ridge
BOUCHET - Pre-K Expansion 2019	\$ 220,000		South Shore
BRADWELL - Pre-K Expansion 2019	\$ 150,000		South Shore
BRENNEMANN - Pre-K Expansion 2019	\$ 250,000		Uptown

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<i>BRENTANO - Pre-K Expansion 2019</i>	\$ 350,000		Logan Square
<i>BRIGHTON PARK - Pre-K Expansion 2019</i>	\$ 240,000		Brighton Park
<i>BUDLONG - Pre-K Expansion 2019</i>	\$ 200,000		Lincoln Square
<i>BURBANK - Pre-K Expansion 2019</i>	\$ 100,000		Belmont Cragin
<i>BURNHAM - Pre-K Expansion 2019</i>	\$ 200,000		South Deering
<i>BURNSIDE - Pre-K Expansion 2019</i>	\$ 350,000		Chatham
<i>CARDENAS - Pre-K Expansion 2019</i>	\$ 150,000		South Lawndale
<i>CARSON - Pre-K Expansion 2019</i>	\$ 150,000		Gage Park
<i>CASALS - Pre-K Expansion 2019</i>	\$ 100,000		Humboldt Park
<i>CHASE - Pre-K Expansion 2019</i>	\$ 100,000		Logan Square
<i>CLAY (at St. Columba) - Pre-K Expansion 2019</i>	\$ 50,000		Hegewisch
<i>COLES - Pre-K Expansion 2019</i>	\$ 150,000		South Chicago
<i>CURTIS - Pre-K Expansion 2019</i>	\$ 150,000		Roseland
<i>DALEY - Pre-K Expansion 2019</i>	\$ 150,000		New City
<i>DARWIN - Pre-K Expansion 2019</i>	\$ 370,000		Logan Square
<i>DAVIS M - Pre-K Expansion 2019</i>	\$ 50,000		West Englewood
<i>DENEEN - Pre-K Expansion 2019</i>	\$ 200,000		Greater Grand Crossing
<i>DEPRIEST - Pre-K Expansion 2019</i>	\$ 150,000		Austin
<i>DULLES - Pre-K Expansion 2019</i>	\$ 150,000		Greater Grand Crossing
<i>ELLINGTON - Pre-K Expansion 2019</i>	\$ 150,000		Austin
<i>FALCONER - Pre-K Expansion 2019</i>	\$ 100,000		Belmont Cragin
<i>FULLER - Pre-K Expansion 2019</i>	\$ 150,000		Grand Boulevard
<i>FUNSTON - Pre-K Expansion 2019</i>	\$ 50,000		Logan Square
<i>GILLESPIE - Pre-K Expansion 2019</i>	\$ 450,000		Roseland
<i>GOUDY - Pre-K Expansion 2019</i>	\$ 230,000		Uptown
<i>GREENE - Pre-K Expansion 2019</i>	\$ 50,000		Mckinley Park
<i>GRESHAM - Pre-K Expansion 2019</i>	\$ 210,000		Auburn Gresham
<i>GRISSOM (at St. Columba) - Pre-K Expansion 2019</i>	\$ 50,000		Hegewisch
<i>HAMLIN - Pre-K Expansion 2019</i>	\$ 200,000		New City
<i>HARVARD - Pre-K Expansion 2019</i>	\$ 150,000		Greater Grand Crossing
<i>HAUGAN - Pre-K Expansion 2019</i>	\$ 100,000		Albany Park
<i>HEARST - Pre-K Expansion 2019</i>	\$ 100,000		Garfield Ridge
<i>HOLDEN - Pre-K Expansion 2019</i>	\$ 220,000		Bridgeport
<i>HOWE - Pre-K Expansion 2019</i>	\$ 150,000		Austin
<i>HOYNE - Pre-K Expansion 2019</i>	\$ 350,000		Calumet Heights
<i>JAHN - Pre-K Expansion 2019</i>	\$ 260,000		North Center
<i>KANOON - Pre-K Expansion 2019</i>	\$ 150,000		South Lawndale
<i>LAVIZZO - Pre-K Expansion 2019</i>	\$ 150,000		Roseland
<i>LENART - Pre-K Expansion 2019</i>	\$ 260,000		Chatham
<i>LEWIS - Pre-K Expansion 2019</i>	\$ 100,000		Austin
<i>LIBBY - Pre-K Expansion 2019</i>	\$ 100,000		New City
<i>LOCKE J - Pre-K Expansion 2019</i>	\$ 100,000		Montclare
<i>LORCA - Pre-K Expansion 2019</i>	\$ 50,000		Avondale
<i>LOZANO - Pre-K Expansion 2019</i>	\$ 230,000		West Town
<i>MANN - Pre-K Expansion 2019</i>	\$ 260,000		South Chicago
<i>MARSH - Pre-K Expansion 2019</i>	\$ 50,000		South Deering
<i>MCAULIFFE - Pre-K Expansion 2019</i>	\$ 50,000		Hermosa
<i>MCCORMICK - Pre-K Expansion 2019</i>	\$ 230,000		South Lawndale
<i>MCPHERSON - Pre-K Expansion 2019</i>	\$ 100,000		Lincoln Square
<i>MIRELES - Pre-K Expansion 2019</i>	\$ 210,000		South Chicago
<i>MOOS - Pre-K Expansion 2019</i>	\$ 100,000		West Town
<i>MORRILL - Pre-K Expansion 2019</i>	\$ 280,000		Chicago Lawn
<i>MOZART - Pre-K Expansion 2019</i>	\$ 100,000		Logan Square
<i>NATIONAL TEACHERS - Pre-K Expansion 2019</i>	\$ 200,000		Near South Side

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NEW SULLIVAN - Pre-K Expansion 2019	\$ 150,000		South Chicago
NINOS HEROES - Pre-K Expansion 2019	\$ 220,000		South Chicago
NOBEL - Pre-K Expansion 2019	\$ 200,000		Humboldt Park
OKEEFFE - Pre-K Expansion 2019	\$ 150,000		South Shore
OROZCO - Pre-K Expansion 2019	\$ 150,000		Lower West Side
ORTIZ DE DOMINGUEZ - Pre-K Expansion 2019	\$ 350,000		South Lawndale
OWEN - Pre-K Expansion 2019	\$ 150,000		Ashburn
PASTEUR - Pre-K Expansion 2019	\$ 200,000		West Elsdon
PEIRCE - Pre-K Expansion 2019	\$ 2,000,000		Edgewater
PERSHING - Pre-K Expansion 2019	\$ 320,000		Douglas
PIRIE - Pre-K Expansion 2019	\$ 50,000		Chatham
POWELL - Pre-K Expansion 2019	\$ 100,000		South Shore
REILLY - Pre-K Expansion 2019	\$ 240,000		Avondale
RUGGLES - Pre-K Expansion 2019	\$ 150,000		Greater Grand Crossing
RYDER - Pre-K Expansion 2019	\$ 280,000		Auburn Gresham
SANDOVAL - Pre-K Expansion 2019	\$ 150,000		Gage Park
SAUCEDO - Pre-K Expansion 2019	\$ 600,000		South Lawndale
SAYRE - Pre-K Expansion 2019	\$ 150,000		Austin
SCHUBERT - Pre-K Expansion 2019	\$ 50,000		Belmont Cragin
SHERMAN - Pre-K Expansion 2019	\$ 240,000		New City
SHIELDS - Pre-K Expansion 2019	\$ 100,000		Brighton Park
SMITH - Pre-K Expansion 2019	\$ 200,000		Pullman
SOUTH SHORE ES - Pre-K Expansion 2019	\$ 300,000		South Shore
SOUTHEAST - Pre-K Expansion 2019	\$ 50,000		East Side
SPRY ES - Pre-K Expansion 2019	\$ 150,000		South Lawndale
STAGG - Pre-K Expansion 2019	\$ 280,000		Englewood
STOWE - Pre-K Expansion 2019	\$ 200,000		Humboldt Park
TALCOTT - Pre-K Expansion 2019	\$ 150,000		West Town
TANNER - Pre-K Expansion 2019	\$ 250,000		Greater Grand Crossing
THORP J - Pre-K Expansion 2019	\$ 300,000		South Chicago
TILL - Pre-K Expansion 2019	\$ 150,000		Woodlawn
VOLTA - Pre-K Expansion 2019	\$ 100,000		Albany Park
VON LINNE - Pre-K Expansion 2019	\$ 240,000		Avondale
WEST PARK - Pre-K Expansion 2019	\$ 50,000		Humboldt Park
WESTCOTT - Pre-K Expansion 2019	\$ 150,000		Chatham
BRIGHT - Pre-K Expansion 2019	\$ 100,000		South Deering
CAMRAS - Pre-K Expansion 2019	\$ 60,000		Belmont Cragin
CLEVELAND - Pre-K Expansion 2019	\$ 150,000		Irving Park
FORT DEARBORN - Pre-K Expansion 2019	\$ 80,000		Washington Heights
IRVING - Pre-K Expansion 2019	\$ 80,000		Near West Side
KOZMINSKI - Pre-K Expansion 2019	\$ 100,000		Hyde Park
PEREZ - Pre-K Expansion 2019	\$ 110,000		Lower West Side
SCHMID - Pre-K Expansion 2019	\$ 100,000		Pullman
Full Day Pre-K Expansion 2020	\$ 100,000,000		Various
High School Science Lab/Classroom Renovation Initiative - <i>see table C</i>	\$ 30,000,000		Various
Programmatic Initiatives (STEM, STEAM, IB, Magnet, CTE) - <i>see table D</i>	\$ 30,000,000		Various
IT & SECURITY INVESTMENTS	\$ 37,000,000	\$ 50,365,000	
Critical School Security Equipment	\$ 2,000,000		Various
IT Modernization - <i>see table E</i>	\$ 25,000,000		Various
LAN Modernization Program - <i>see table F</i>	\$ 10,000,000	\$ 50,365,000	Various
SITE IMPROVEMENTS	\$ 31,600,000	\$ 13,150,000	
Playground/Play lot/Turf Repairs/Replacement	\$ 5,000,000		Various
BEASLEY - Site Improvements	\$ 1,300,000		Washington Park
BURROUGHS - Playground	\$ 750,000		Brighton Park

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IRVING - Playground	\$ 400,000		Near West Side
BOUCHET - Playground	\$ 550,000		South Shore
HIBBARD - Campus Park	\$ 1,800,000	\$ 3,600,000	Albany Park
SABIN - Playground	\$ 450,000		West Town
SALAZAR - Playground	\$ 450,000		Near North Side
VICK - Site Improvements	\$ 150,000	\$ 100,000	Morgan Park
MORGAN PARK HS - Site Improvements	\$ 10,000,000		Morgan Park
JAHN - Site Improvements	\$ -	\$ 500,000	North Center
ECKERSALL STADIUM - Site Improvements	\$ 2,500,000		South Shore
HANCOCK REPLACEMENT HS - Site Improvements	\$ 500,000	\$ 1,000,000	West Lawn
BOONE - Site Improvements	\$ -	\$ 500,000	West Ridge
STONE - Site Improvements	\$ -	\$ 550,000	West Ridge
AZUELA - Site Improvements	\$ -	\$ 1,900,000	West Lawn
Space To Grow	\$ 2,750,000	\$ 5,000,000	Various
Demolition Program	\$ 5,000,000		Various
CAPITAL PROJECT SUPPORT SERVICES	\$ 26,000,000	\$ -	Citywide
POTENTIAL STATE FUNDED PROJECTS	\$ -	\$ 191,000,000	Various
POTENTIAL EXTERNAL FUNDED PROJECTS		\$ 11,000,000	Various
FY2020 Project Totals	\$ 552,750,000	\$ 267,855,000	
Total FY20 Capital Plan		\$820,605,000	

FY2020 Capital Plan Appendix

Table A - Chimney Stabilization

VON STEUBEN HS	FERNWOOD
WARD L	PULASKI
HARVARD	MASON
TALCOTT	DECATUR
	GALE

Table C - HS Science Lab/Classroom Renovations

GRAHAM HS	KING HS
NORTHSIDE LEARNING HS	LINDBLOM HS
VAUGHN HS	MARINE LEADERSHIP AT AMES HS
SOUTHSIDE HS	MORGAN PARK HS
AIR FORCE HS	MULTICULTURAL HS
ALCOTT HS	NORTH-GRAND HS
CARVER MILITARY HS	OGDEN HS
CHICAGO TECH HS	PHOENIX MILITARY HS
CLEMENTE HS	SOCIAL JUSTICE HS
COLLINS HS	SPRY HS
DISNEY II HS	SULLIVAN HS
FARRAGUT HS	WELLS HS
FOREMAN HS	WORLD LANGUAGE HS
INFINITY HS	YOUNG HS
KENWOOD HS	

Table D - Programmatic Initiatives

LITTLE VILLAGE	GOETHE
PHILLIPS HS	HAWTHORNE
ADDAMS	JOPLIN
BELMONT-CRAGIN	LOCKE J
CAMERON	MCPHERSON
CHASE	MOOS
CHICAGO MILITARY HS	PECK
CLARK HS	PEREZ
COLLINS HS	PETERSON
COLUMBIA EXPLORERS	PORTAGE PARK
CUFFE	ROOSEVELT HS
EARHART	SALAZAR
EBERHART	SENN HS
EVERETT	SHOOP
EVERGREEN	STEINMETZ HS
FAIRFIELD	TILL
FINKL	WELLS HS

Table F - LAN Modernization

BOWEN HS	JORDAN
BRADWELL	KING ES
BRONZEVILLE CLASSICAL	KOZMINSKI
BRONZEVILLE HS	LEWIS
BROWN W	LIBBY
BURKE	LOWELL
CASALS	MCCORMICK
CHALMERS	MCKAY
CHIARTS HS	NASH
CLAREMONT	ORTIZ DE DOMINGUEZ
CLARK ES	PARKER
COLEMON	PICCOLO
COONLEY	PICKARD
CORKERY	REVERE
CROWN	RICHARDSON
DAVIS M	RUGGLES
DAVIS N	SANDOVAL
DEVRY HS	SHERMAN
DRAKE	SHOESMITH
DRUMMOND	SIMPSON HS
EARHART	SOR JUANA
FINKL	SOUTH LOOP
GRIMES	SOUTHEAST
GUNSAULUS	SUDER
HEDGES	TARKINGTON
HENDERSON	WARREN
HOWE	WEST PARK
IRVING	WILLIAMS HS

Table B - Fire Alarm Replacement

ALCOTT ES	HURLEY
ASHE	JOPLIN
AUDUBON	KOZMINSKI
AVALON PARK	INTER-AMERICAN
BLAIR	LELAND
BOUCHET	MITCHELL
BURLEY	NIGHTINGALE
CARDENAS (Castellanos Building)	NINOS HEROES
COLUMBUS	NIXON
COOK	PICCOLO
CORKERY	PLAMONDON
DOUGLASS HS	ROWE
FORT DEARBORN	SABIN
FULTON	SALAZAR
GAGE PARK HS	SPRY ES
GOETHE	VAUGHN HS
GREGORY	WARREN
HARTE	WHITNEY
DETT	PIRIE
HOLDEN	
HOYNE	

Table E - IT Modernization

AIR FORCE HS	LOWELL
AUSTIN CCA HS	MANLEY HS
BACK OF THE YARDS HS	MARSHALL HS
BARRY	MELODY
BEIDLER	MORTON
BELDING	MOZART
BOWEN HS	MULTICULTURAL HS
BRIDGE	NOBEL
BROWN W	NORTH-GRAND HS
CAMERON	OMBUDSMAN - SOUTH HS
CARVER MILITARY HS	ORR HS
CASALS	PATHWAYS - BRIGHTON PARK HS
CHALMERS	PEACE AND EDUCATION HS
CLINTON	PICCOLO
COLLINS HS	PORTAGE PARK
CURIE HS	PRITZKER
DOUGLASS HS	PROSSER HS
DYETT ARTS HS	RABY HS
ERICSON	RICHARDS HS
FARADAY	ROGERS
FARRAGUT HS	SABIN
FRANKLIN	SOCIAL JUSTICE HS
FRAZIER PROSPECTIVE	SOLORIO HS
GAGE PARK HS	SOUTHSIDE HS
GREGORY	SPRY HS
HANCOCK HS	STEINMETZ HS
HARPER HS	STOWE
HEFFERAN	SUMNER
HOPE HS	TILDEN HS
HOWE	TILTON
INFINITY HS	VON LINNE
JENSEN	WARD L
JUAREZ HS	WEST PARK
KELLMAN	WEST RIDGE
KELLY HS	WESTINGHOUSE HS
KELVYN PARK HS	WORLD LANGUAGE HS
LINDBLOM HS	YATES
	YORK HS