

Supplemental Capital Plan - 2017 Budget Year

Project	CPS Funded	Outside Funded	Region
Facility Needs	\$ 284,860,000	\$ -	
Cardenas - Roof	\$ 2,300,000		Pilsen - Little Village
Chavez - Roof/Window	\$ 4,600,000		McKinley Park
Clark HS - Roof/Envelope	\$ 9,000,000		Austin
Clark, G - Roof/Envelope	\$ 4,125,000		Austin
Curie HS - Envelope	\$ 7,950,000		McKinley Park
Curie HS - Mechanical	\$ 12,000,000		McKinley Park
Curie HS - Roof	\$ 9,000,000		McKinley Park
De Diego - Roof/Windows - Phase II	\$ 6,400,000		Humboldt Park
Edwards - Roof - Phase II	\$ 8,000,000		McKinley Park
Franklin - Envelope	\$ 2,000,000		Lincoln Park
Franklin - Roof	\$ 8,000,000		Lincoln Park
Gary - Envelope	\$ 10,720,000		Pilsen - Little Village
Gary - Interior/Accessibility	\$ 5,205,000		Pilsen - Little Village
Gary - Roof/Windows	\$ 7,075,000		Pilsen - Little Village
Goudy - Roof/Envelope	\$ 3,400,000		Ravenswood
Haley Annex - Roof/Envelope	\$ 2,200,000		Far South Side
Hammond - Roof	\$ 4,000,000		Pilsen - Little Village
Hefferan - Roof/Envelope/Mechanical	\$ 6,900,000		Garfield - West Humboldt
Lake View HS - Roof/Envelope/Mechanical	\$ 20,000,000		Ravenswood
Lincoln Park HS - Roof/Envelope/Mechanical	\$ 20,000,000		Lincoln Park
Lindblom HS - Envelope	\$ 4,723,000		Englewood
Lindblom HS - Roof	\$ 8,477,000		Englewood
Perspectives IIT - Windows	\$ 4,900,000		Bronzeville
Rowe - Roof/Envelope	\$ 4,500,000		Near North
Salazar - Roof/Windows	\$ 3,400,000		Loop
Solomon - Roof/Envelope	\$ 4,000,000		Albany Irving
U of C Donoghue - Roof/Windows	\$ 6,600,000		Bronzeville
Zapata - Roof	\$ 3,450,000		Pilsen - Little Village

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Project	CPS Funded	Outside Funded	Region
Chimney Renovations	\$ 2,000,000		Various
Priority Roof/Envelope Replacement(s)	\$ 89,935,000		Various
Overcrowding Relief	\$ 93,130,000	\$ -	
New Northwest Annex Construction - 1	\$ 20,000,000		TBD
New Northwest Annex Construction - 2	\$ 23,830,000		TBD
New Northwest Pre-K Center - Major Renovation	\$ 4,300,000		TBD
New Southwest Annex Construction - 1	\$ 20,000,000		TBD
New Southwest Annex Construction - 2	\$ 20,000,000		TBD
New Southwest Modular Construction	\$ 5,000,000		TBD
New School Construction	\$ 150,000,000	\$ -	
New Northwest Middle Grades School Construction	\$ 75,000,000		TBD
New Southside High School Construction	\$ 75,000,000		TBD
Facility Site Improvements	\$ 28,630,000	\$ 6,700,000	
Brooks - Turf Field	\$ 2,750,000		Far South Side
Clemente HS - Turf Field	\$ 3,500,000		Humboldt Park
Cook - Space to Grow	\$ 500,000	\$ 1,000,000	Auburn Gresham
Davis, N - Space to Grow	\$ 500,000	\$ 1,000,000	McKinley Park
Fernwood - Space to Grow	\$ 500,000	\$ 1,000,000	Far South Side
Field - Space to Grow	\$ 500,000	\$ 1,000,000	Ravenswood
Morton - Space to Grow	\$ 500,000	\$ 1,000,000	Garfield - West Humboldt
Sauganash - Turf Field	\$ 1,000,000		Sauganash
Till - Fieldhouse Demo	\$ 500,000		Woodlawn
Wells HS - Turf Field	\$ 1,800,000	\$ 1,700,000	Near North
New Northwest Turf Field Construction - 1	\$ 1,200,000		TBD
New Northwest Turf Field Construction - 2	\$ 3,780,000		TBD
New Southside Turf Field Construction	\$ 3,500,000		TBD
New Westside Stadium Upgrade	\$ 4,500,000		TBD

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Project	CPS Funded	Outside Funded	Region
Southeast Stadium - Major Renovation	\$ 3,600,000		TBD
Programmatic Investments	\$ 36,470,000	\$ -	
Amundsen HS - Interior Renovation	\$ 7,000,000		Ravenswood
Sheridan - Annex	\$ 8,000,000		Bridgeport - Chinatown
Von Steuben - Science Labs	\$ 4,000,000		Albany Irving
South Regional Gifted Center - Major Renovation	\$ 5,300,000		TBD
Southside IB High School - Major Renovation	\$ 5,000,000		TBD
Southwest Magnet Elementary School - Major Renovation	\$ 7,170,000		TBD
Facility Upgrades	\$ 480,000	\$ -	
Belding - Auditorium Renovation	\$ 480,000		Albany Irving
FY2017 Supplemental Project Totals	\$ 593,570,000	\$ 6,700,000	
Total FY2017 Supplemental Capital Plan	\$	600,270,000	