ORIGINAL

BOARD OF EDUCATION

CITY OF CHICAGO

BUDGET HEARING

held on

July 16, 2018

STENOGRAPHIC REPORT OF PROCEEDINGS had in the above-entitled matter at 42 West Madison Street, Garden Level Board Room, Chicago, Illinois, commencing at 4:32 o'clock p.m., MR. FRANK CLARK, presiding.

## **BOARD MEMBERS:**

MR. FRANK CLARK, President

MS. ALEJANDRO GARZA

MR. JAIME GUZMAN, Vice President

DR. MAHALIA A. HINES

MS. GAIL D. WARD

## **ABSENT:**

MR. MARK F. FURLONG

Reported By: Anna M. Morales, CSR, RMR

License No.: 084-002854



1	ALSO PRESENT:
2	DR. JANICE K. JACKSON, Chief Executive
3	Officer
4	MS. LaTANYA McDADE, Chief Education
5	Officer
6	MR. JOSEPH MORIARTY, General Counsel
7	MS. SUSAN NARRAJOS, Assistant Secretary to
8	the Board
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1	(Whereupon, the following	
2	proceedings commenced at	
3	4:32 o'clock p.m.)	
4	ASSISTANT SECRETARY NARRAJOS: Mr. President,	16:32:11
5	before you begin the hearing, I would like to	16:32:12
6	introduce Crystal Carrington, Operations Manager of	16:32:13
7	Safety and Security. She will give a brief safety	16:32:16
8	announcement.	16:32:19
9	MS. CARRINGTON: Hello. My name is	16:32:24
10	Crystal Carrington and I am with the Office of	16:32:25
11	Safety and Security for Chicago Public Schools. On	16:32:26
12	behalf of all of us, welcome to today's budget	16:32:30
13	hearing today.	16:32:33
14	I would like to quickly share some safety	16:32:33
15	announcements to assure the safety of all of our	16:32:35
16	attendees here today. In order to maintain a safe	16:32:38
17	environment, we ask that everyone keeps the aisles	16:32:40
18	and exits clear. The primary entrance and exit are	16:32:43
19	to my right. If you are leaving the room as a	16:32:46
20	matter of regular course, please use this exit.	16:32:49
21	In the event of an emergency and we need	16:32:52
22	to evacuate the room, you will hear an alarm.	16:32:54
23	Please remain calm and promptly and calmly move to	16:32:58
24	exit the room. In addition to the primary exit,	16:33:01
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there are two additional exits for your use, behind	16:33:04
you to your left, and behind you to your right.	16:33:07
During the meeting, if you need special emergency	16:33:11
assistance, please wave the attention of one of our	16:33:14
security officers and they will come to your aid.	16:33:16
We will have CPD and emergency responders who will	16:33:20
be available to assist us in the event of an	16:33:22
emergency.	16:33:25
At CPS, safety is always among our highest	16:33:25
priorities. Thank you again for joining us here	16:33:29
today.	16:33:30
ASSISTANT SECRETARY NARRAJOS: Thank you,	16:33:31
Crystal. Mr. President, we are now ready for you	16:33:33
to begin the hearing.	16:33:35
PRESIDENT CLARK: Do we have defibrillators?	16:33:36
ASSISTANT SECRETARY NARRAJOS: Do we have	16:33:41
defibrillators?	16:33:43
MS. CARRINGTON: I'm not sure exactly where	16:33:51
they are located.	16:33:54
DR. HINES: Does someone need one?	16:33:56
PRESIDENT CLARK: But not yet, but at my age, I	16:33:57
often ask. Okay.	16:34:01
Good morning, ladies and gentlemen.	16:34:06
Welcome. I am Frank Clark; and, on behalf of my	16:34:07



fellow Board members, I want to thank you all for	16:34:10
coming today. The purpose of this hearing is to	16:34:12
comply with the school code provisions regarding	16:34:14
the fiscal year 2019 budget.	16:34:19
Madam Secretary, please state for the	16:34:23
record the notice procedure for this hearing.	16:34:24
ASSISTANT SECRETARY NARRAJOS: Thank you,	16:34:27
Mr. President. Notice of this public hearing was	16:34:27
published in the Chicago Sun-Times, a newspaper of	16:34:29
general circulation in the City of Chicago, and	16:34:33
posted at Board Room Principal Office,	16:34:35
42 West Madison Street lobby on July 11, 2018.	16:34:37
Notice was also posted on the cpsboe.org Web site	16:34:41
on July 11, 2018.	16:34:44
I will now read into the record the public	16:34:46
notice as published. Notice, public hearings FY-19	16:34:48
budget for the 2018-2019 fiscal year, Chicago Board	16:34:53
of Education commonly known as Chicago Public	16:34:57
Schools. To whom it may concern: Public notice is	16:34:59
hereby given by the Chicago Board of Education that	16:35:03
it has prepared an FY-19 budget for the 2018-2019	16:35:05
fiscal year in tentative form and that five copies	16:35:10
thereof available for public inspection have been	16:35:12
filed and are now on file in the office of the	16:35:15



Board of Education of the City of Chicago commonly	16:35:19
known as Chicago Public Schools, One North Dearborn	16:35:21
Street, Suite 950, Chicago, Illinois, 60602, and	16:35:25
available at www.cps.edu/budget and that said Board	16:35:29
of Education will hold two public hearings upon	16:35:34
said budget on the 16th day of July, 2018. First	16:35:35
hearing, Chicago Public Schools Loop office,	16:35:40
42 West Madison Street, Garden Level Board Room,	16:35:43
Chicago, Illinois, 60602. Hearing time, 2 o'clock	16:35:45
p.m. to 4 p.m.; registration, 12:30 p.m. to 1:30.	16:35:50
Second hearing, Chicago Public Schools Loop office,	16:35:55
42 West Madison Street, Garden Level Board Room,	16:35:57
Chicago, Illinois, 60602. Hearing time, 4:30 p.m.	16:35:59
to 6:30 p.m.; registration, 3:30 to 4:30 p.m.	16:36:04
Dated at Chicago, Illinois, July 6, 2018, Chicago	16:36:08
Board of Education by Frank M. Clark, President.	16:36:11
Attest, Estela G. Beltran, Secretary.	16:36:14
I would also like to note for the record	16:36:17
the members present here today. Board Member	16:36:21
Garza. Vice President Guzman. Board Member	16:36:24
Dr. Hines. Board Member Ward. And President	16:36:28
Clark. I would also like to acknowledge Dr. Janice	16:36:29
Jackson, Chief Executive Officer; Joseph Moriarty,	16:36:32
General Counsel. And LaTanya McDade, Chief	16:36:37



Education Officer.	16:36:40
PRESIDENT CLARK: All right. Let's begin with	16:36:45
the budget presentation. Heather, our budget	16:36:47
director, will proceed.	16:36:50
MS. WENDELL: Thank you, President Clark,	16:37:13
members of the Board. We're going to start out by	16:37:24
doing a high level financial overview of the	16:37:28
FY-2019 proposed budget.	16:37:32
Our proposed FY-2019 budget includes	16:37:34
5.98 billion in operational spending and revenues	16:37:39
aligned to the CPS vision with a focus on	16:37:41
supporting equity and access city-wide. Our state	16:37:42
revenues I'm sorry, our state revenue risk is	16:37:46
largely removed in this budget. This was proven in	16:37:49
FY-18 in the passage of the FY-19 state budget.	16:37:51
Our FY-19 budget is structurally balanced	16:37:55
for the second year in a row. The fund balance has	16:37:58
been restored and is nearing CPS fund balance	16:38:00
targets. Our cash position has also improved in	16:38:03
FY-2018 and is projected to show additional	16:38:06
improvement in 2019. And the market has clearly	16:38:10
stated that CPS's financial position is improved by	16:38:13
lowering our borrowing costs.	16:38:15
Slide 3 provides a snapshot of our	16:38:19



operating budget year over year. You can see we	16:38:22
are expecting the budget that we are proposing	16:38:24
shows a 5 percent growth from the FY-2018 operating	16:38:27
budget to FY-2019 with 5.9 billion being proposed	16:38:31
in FY-19.	16:38:35
A big portion of our operating budget is	16:38:39
our schools' budgets. To build on the	16:38:41
record-setting academic progress that has earned us	16:38:43
national recognition, we're investing 3.1 billion	16:38:46
in school level funding for the 18-19 school year.	16:38:49
This is an increase of more than 16 million	16:38:52
compared to the school year that ended June 30, our	16:38:54
FY-18 school year.	16:38:58
Resources were allocated very deliberately	16:38:59
to support both equity across all schools as well	16:39:01
as increased access to programming and targeted	16:39:05
schools. Some examples of these investments	16:39:07
include an increase in 2.5 percent in our student	16:39:10
based budgeting. This is our SBB formula.	16:39:13
2.5 percent increase in FY-19 is over 2.5	16:39:17
percent over the FY-18 funding levels. Schools	16:39:21
receive a base rate of 4,397 per student for SBB	16:39:25
which is then weighted based on grade level and	16:39:29
diverse learner LRE categories. These are funds	16:39:31



that all schools receive.	16:39:34
Additionally, there are schools that	16:39:36
receive discretionary funding through federal title	16:39:37
funds, Title I and Title II, and then state funds	16:39:40
as well. The supplemental aid which is a state	16:39:42
fund is allocated per student using a needs based	16:39:45
formula; and our FY-19 budget reflects an increase	16:39:48
of the per pupil allocation for that supplemental	16:39:51
aid allocation. That rate rose from 857 per	16:39:54
student in 2018 to 910 per student in 2019. This	16:39:59
is an increase in the aggregate of over	16:40:03
\$14 million.	16:40:06
The FY-19 budget as proposed reflects	16:40:09
investments in academic excellence. The FY-19	16:40:12
budget provides nearly 1 billion in capital	16:40:16
spending as well which would be the district's	16:40:19
largest single year capital investment in more than	16:40:20
two decades. For many of our students, this means	16:40:23
new annexes and classrooms; and for others, these	16:40:26
investments will mean used towards modernizing	16:40:29
their school buildings and making sure that the	16.40.22
3	16:40:33
facilities are safe and ready for the new school	16:40:35
•	
facilities are safe and ready for the new school	16:40:35



increased access to digital learning tools and	16:40:39
state-of-the-art science labs. As part of this,	16:40:41
there is a 21st Century Science Lab Initiative in	16:40:46
which FY-19 will be the first phase of this. It's	16:40:49
a three-year investment, \$75 million investment in	16:40:53
high school science labs. We will be adding,	16:40:56
upgrading or renovating labs in FY-19 to ensure	16:40:58
that students receive robust science education	16:41:02
aligned to the next generation science standards.	16:41:06
In FY-19, CPS has budgeted 28 million for	16:41:09
this initiative and announced the first group of	16:41:12
science lab renovations last week.	16:41:14
Additionally, there will be a \$26 million	16:41:18
investment in social workers and case managers to	16:41:20
support students in high need communities. These	16:41:20 16:41:23
support students in high need communities. These	16:41:23
support students in high need communities. These funds will allow for an additional 160 social	16:41:23 16:41:25
support students in high need communities. These funds will allow for an additional 160 social position workers and 94 special education case	16:41:23 16:41:25 16:41:30
support students in high need communities. These funds will allow for an additional 160 social position workers and 94 special education case managers to ensure equity and access to social	16:41:23 16:41:25 16:41:30 16:41:32
support students in high need communities. These funds will allow for an additional 160 social position workers and 94 special education case managers to ensure equity and access to social emotional and special education support to help	16:41:23 16:41:25 16:41:30 16:41:32 16:41:36
support students in high need communities. These funds will allow for an additional 160 social position workers and 94 special education case managers to ensure equity and access to social emotional and special education support to help students succeed both within the classroom and	16:41:23 16:41:25 16:41:30 16:41:32 16:41:36 16:41:39
support students in high need communities. These funds will allow for an additional 160 social position workers and 94 special education case managers to ensure equity and access to social emotional and special education support to help students succeed both within the classroom and outside.	16:41:23 16:41:25 16:41:30 16:41:32 16:41:36 16:41:39 16:41:42



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16:41:56
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16:42:02
16:42:07
16:42:11
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16:42:42 16:42:45 16:42:49 16:42:53 16:42:55 16:42:58
16:42:42 16:42:45 16:42:49 16:42:53 16:42:55 16:42:58



salaries, pension, along with the charter school	16:43:13
tuition which is primarily the way that we pay for	16:43:17
salaries and benefits of charter school staff, the	16:43:19
total spend on personnel is roughly 78 percent of	16:43:22
our operating budget.	16:43:26
Slide 8 highlights how the FTE positions	16:43:30
that we have budgeted support schools, and	16:43:34
97 percent of our position allocations directly	16:43:38
support schools. The blue section is school-based	16:43:40
employees, so these are teachers and	16:43:44
paraprofessionals and traditional school staff.	16:43:45
The yellow section is our city-wide student	16:43:48
support, and that is where many of our clinicians	16:43:50
and facilities operational staff that are working	16:43:53
in schools every day are budgeted there. So when	16:43:56
you add those two cost centers together, it	16:43:59
represents about 97 percent of the FTE that we pay	16:44:02
for out of the operating budget.	16:44:06
Slide 9 provides an overview of CPS's	16:44:10
required contributions to the Chicago Teachers	16:44:13
Pension Fund with the illustration in the bar chart	16:44:15
here of how the contribution continues to grow	16:44:18
dramatically. In FY-18, our pension obligation was	16:44:21
809 million. In FY-19 I'm sorry. In FY-19, our	16:44:26



pension obligation is 809 million, up from 784 in	16:44:31
FY-18. So going from 784 in FY-18 to 809 in FY-19.	16:44:36
The gray bar at the bottom represents the state's	16:44:43
contribution to cover the normal cost that we incur	16:44:46
each year for the pension.	16:44:49
Slide 10 provides information around the	16:44:55
state contribution per pupil. So while the state's	16:44:57
contribution to our pension fund continues to	16:45:03
increase, Slide 10 highlights the disparity between	16:45:05
CPS and other districts throughout the state and	16:45:09
how pensions are funded.	16:45:11
Slide 11 provides some additional details	16:45:18
on the capital budget. As mentioned, the FY-19	16:45:20
capital budget for Chicago Public Schools as	16:45:24
proposed includes 989 million of investments in	16:45:26
long-term district priorities. This builds	16:45:29
significantly onto the \$136 million investment that	16:45:33
was made in the FY-18 capital budget, and this	16:45:36
proposed plan is the largest single year capital	16:45:39
plan since 1998.	16:45:41
The graph provides a breakdown of the	16:45:44
entire 898; but, overall, there are five main areas	16:45:46
of funding that the schools will receive: Critical	16:45:52
facilities. Overcrowding relief. Educational	16:45:53



programs. Site improvements. And IT and security	16:45:57
upgrades. And funding for our capital expenditures	16:46:01
to be spent in FY-19 are already included in this	16:46:06
proposed budget.	16:46:09
The 2019 capital plan funding strategy	16:46:12
would cover the capital expenditures projected	16:46:16
through the majority of 2020. The remaining	16:46:19
305 million of the 2019 capital plan would be	16:46:22
funded in 2020. So looking at the chart,	16:46:24
essentially in FY-19, we will only issue bonds for	16:46:28
what we think we will need to spend this year.	16:46:32
That top line represents previous bond proceeds of	16:46:34
189 million that would be part of this budget. We	16:46:38
would then issue 400 million, roughly 400 million	16:46:41
of additional bonds. This would be our CPS general	16:46:45
obligation bonds at 290 million and the CIT bonds	16:46:48
which will not impact the operating budget. Those	16:46:52
are projected at 105 million.	16:46:55
That concludes the presentation.	16:47:01
PRESIDENT CLARK: Go back to 9. This is a	16:47:03
slide, it's a lot of bars, a lot of numbers, and	16:47:11
other than the clear trajectory, people may not	16:47:15
appreciate what's happening with these slides.	16:47:19
If you go back to 2011, you see that dip	16:47:21



from 2010. You see the state's contribution almost	16:47:26
being nonexistent, and that continued to '11, '12,	16:47:31
'13, and the this is just a very radical	16:47:35
disturbing chart with respect to pension	16:47:43
contribution.	16:47:46
I'm not sure everyone knows. Can you	16:47:49
explain what was happening in '11, '12, and '13?	16:47:52
MS. WENDELL: Ron? Would you like to take	16:47:57
that?	16:48:00
MR. DENARD: In 2011, '12, and '13, the state	16:48:01
had decided to allow the city to have a pension	16:48:11
holiday. They almost mandated that we have a	16:48:15
pension holiday. So, at that time, there weren't	16:48:19
any pension payments, large pension payments being	16:48:23
made. And between the return from the CTPF and the	16:48:28
holidays, that's when the pension unfunded	16:48:34
liability increased which forced our future pension	16:48:39
payments to get larger.	16:48:45
PRESIDENT CLARK: Pension holiday is sort of	16:48:46
like I'm sure most of you don't have credit card	16:48:48
debt because you're too smart to do that, but if	16:48:52
one or two of you do have credit card debt,	16:48:55
occasionally the credit card will tell you, you	16:48:57
don't have to pay this month, it's Christmas,	16:49:00



whatever it is, just take off and no payments due.	16:49:03
That's what a pension holiday does. You	16:49:07
don't either you pay nothing or you pay very	16:49:09
little. Of course what that does is it increases	16:49:12
the amount the debt doesn't go away. They just	16:49:15
give you a momentary breather. That took place	16:49:18
three years running, and that drove the obligation	16:49:21
even higher. Interest, a whole bunch of things	16:49:24
kicked in, none of which was good; but, at the same	16:49:27
time, '11, '12, '13, the money really wasn't there.	16:49:29
So we were I'm sure other people that	16:49:32
were in these seats and running the CPS knew that	16:49:35
they had to go down and the Mayor's Office, had	16:49:37
to go down to Springfield with hat in hand to get	16:49:40
relief because they didn't have the money to pay	16:49:44
it. But the problem with that, it just defers the	16:49:46
problem for later on, just like it does with your	16:49:48
credit card. You don't need to pay this month, but	16:49:50
you owe more the next month.	16:49:53
So then you see in 2014, you begin to see	16:49:55
that huge spike. And look where that spike goes if	16:50:02
you go all the way out to 2023. \$917 million, just	16:50:04
shy of a billion dollars. The biggest obligation	16:50:11
the Board of Education has outside of a salary for	16:50:13



its hard-working teachers is the pension	16:50:17
obligation. And there's so many things behind what	16:50:19
drives the number as big as it is.	16:50:22
The fact is, part of what I think I want	16:50:24
to make sure I point out is that both the City	16:50:27
Hall, people sitting up here, past administration,	16:50:33
a lot of people worked very hard to get us in the	16:50:37
position where we got a substantial increase from	16:50:39
the state. Now flip to and that starts it	16:50:42
really started last year.	16:50:47
Now flip to 10. Even with that	16:50:48
substantial increase from the state from the way	16:50:54
I'm seeing it, the right-hand side that I'm looking	16:50:59
at shows state funding per student for Chicago for	16:51:01
the Chicago Teachers Pension plan. If you look at	16:51:05
our funding levels, then look well, mine is	16:51:08
green, but look to the other side and look at those	16:51:12
bars for '17, '18, and '19. That's every other	16:51:16
school district in the State of Illinois.	16:51:20
Nevertheless, this is a substantial	16:51:23
improvement from where we were at. So our problem	16:51:25
has gotten better, but it really hasn't completely	16:51:29
gone away. We have to give credit to the	16:51:32
leadership that got us what we got from the state.	16:51:34
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	And then, frankly, give recognition to the	16:51:38
	legislators and ultimately everyone that was a part	16:51:41
	of getting what we got from the state. But I	16:51:45
	wanted to show you that the disparity still exits.	16:51:48
	That was the reason for walking you through this.	16:51:52
	It's another opportunity to recognize the	16:51:56
	tremendous job that our financial folks have done	16:51:59
	with for quite a while having very little, and	16:52:03
	now they have a little more. Thank you.	16:52:08
	MS. WENDELL: Thank you.	16:52:11
	PRESIDENT CLARK: Board members, anyone else	16:52:13
	have any questions or comments? We didn't have as	16:52:15
	many questions because we just went over this a	16:52:17
	couple hours ago. Thank you.	16:52:19
	MS. WENDELL: Thank you.	16:52:21
	PRESIDENT CLARK: Let's now proceed with	16:52:21
	today's public comment segment. Madam Secretary,	16:52:27
	please share the rules for public comment.	16:52:30
	ASSISTANT SECRETARY NARRAJOS: Thank you,	16:52:33
	Mr. President. For the record, I would like to	16:52:34
	note that registration for the public hearing was	16:52:36
	held between the hours of 3:30 p.m. and 4:30 p.m.	16:52:38
	Individuals who registered to speak will have two	16:52:42
	minutes to comment, and I will call the speakers in	16:52:44
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the order of registration. This hearing will	16:52:46
conclude after the last person who has signed up to	o 16:52:49
speak has spoken or 6:30 p.m., whichever occurs	16:52:51
first.	16:52:55
When called, please state your name. I'l	16:52:55
proceed by calling the first speaker, Number 1,	16:52:58
Dawn Hill.	16:53:00
MS. HILL: Good afternoon. My name is	16:53:04
Dawn Hill. I'm the principal at Douglas Taylor	16:53:07
Elementary School in the east side community. I am	n 16:53:10
here to thank Dr. Janice Jackson, Ms. LaTanya	16:53:12
McDade, and the Board of Education for the	16:53:16
technology investment for our school.	16:53:18
Taylor is slated to get classroom	16:53:21
equipment, technology as well as the IT	16:53:24
infrastructure upgrades. And so we are very	16:53:28
excited about this opportunity for our students.	16:53:31
It is well over due. Ironically, we had an IT	16:53:34
infrastructure engineer that came into the building	g 16:53:39
and did an assessment and said, your infrastructure	16:53:41
has not been upgraded in ten years. You're going	16:53:44
to have to invest dollars into your technology	16:53:48
upgrades.	16:53:52
Luckily, we have you that have invested in	n 16:53:53



us, and we're so appreciative and just want to	16:53:56
thank you on behalf of our entire Taylor School	16:54:00
community.	16:54:03
In addition, we were awarded as well a	16:54:04
social worker and that we have received that news	16:54:07
this morning. So we're excited that we'll also be	16:54:11
able to support our students with social emotional	16:54:13
development. So, again, we say thank you from our	16:54:16
entire Taylor School community.	16:54:19
PRESIDENT CLARK: You're welcome. Thank you	16:54:22
very much.	16:54:24
ASSISTANT SECRETARY NARRAJOS: Our next speaker	16:54:24
is Shari Davis, Number 2.	16:54:29
MS. DAVIS: Dr. Jackson, Mr. Clark, Board, I am	16:54:30
Shari Davis. I am an LSC member at McDade	16:54:43
Classical, and we would like to thank you again for	16:54:46
the investment that you have made at McDade	16:54:49
Classical as well as Poe Classical and Decatur.	16:54:54
We were thrilled to hear that we will be	16:54:57
getting an annex to help with our seventh and	16:55:00
eighth grade expansion at McDade Classical. And I	16:55:04
guess if you don't ask, you don't receive. So	16:55:09
thank you and I'm again very appreciative on behalf	16:55:12
of McDade and the McDade community.	16:55:17



We just want to reiterate that we are	16:55:20
ecstatic that we're going to have our annex and	16:55:25
we're hoping that with the dollars that we will	be 16:55:27
receiving, we will be able with the seventh and	16:55:30
eighth grade expansion to add, because of the	16:55:33
additional students, our cafeteria, our gym,	16:55:36
looking for music and art rooms as well as sever	nth 16:55:41
and eighth grade classrooms.	16:55:47
If we could please I know you had a	16:55:49
chance to look at our proposal that was done. I	f 16:55:52
we could get as much of that proposal added to t	the 16:55:55
school to continue to do the great things that	16:55:58
we're doing at McDade and, again, to attract	16:56:02
students from all over the city to come to our	16:56:04
wonderful school, we would again greatly appreci	ate 16:56:07
it.	16:56:11
So, again, we thank you for what you ha	ve 16:56:11
done. We thank you for what is to come. And,	16:56:13
again, please continue to invest and remember ou	r 16:56:17
original plans because we need all the space tha	t 16:56:21
we can get to do the wonderful things that we pl	an 16:56:24
to do. And with Ms. Copeland, our new principal	, 16:56:27
to lead the way, we know good things are coming.	16:56:30
So please again refer to our original plan. We	16:56:33



1	need that space. We need that room. Thank you so	16:56:36
2	much.	16:56:39
3	PRESIDENT CLARK: I'm sure that you've gotten	16:56:39
4	Arnie's attention. You said nice things about him.	16:56:43
5	You didn't call him by name. He knew who you were	16:56:48
6	talking to, and then you put in the rest. That's	16:56:51
7	well done.	16:56:56
8	MS. DAVIS: Thank you.	16:56:56
9	PRESIDENT CLARK: And welcome.	16:56:58
10	ASSISTANT SECRETARY NARRAJOS: Speaker	16:57:00
11	Number 3, Lawrence Baldwin.	16:57:01
12	MR. BALDWIN: Thank you. Good afternoon.	16:57:03
13	First of all, we are truly excited and we're happy	16:57:06
14	and we thank you for your support to the classical	16:57:10
15	schools that you have decided to reinvest in and	16:57:14
16	commit to making sure that the public school	16:57:17
17	continues to be great.	16:57:20
18	One of the things about the annex that	16:57:24
19	should be included in addition to classrooms for	16:57:25
20	the seventh and eighth graders would be space for	16:57:29
21	technology upgrades, science, gym, music, and the	16:57:33
22	arts.	16:57:38
23	With the technology upgrades it's	16:57:41
24	really amazing that we're thinking on the same	16:57:42



page. When I was looking at the budget	16:57:46
presentation and I saw how your technology	16:57:49
development is going to include digital learning,	16:57:53
that falls right into place with one of the	16:57:57
programs that our new principal we've already	16:57:59
been talking. She's hitting the ground running	16:58:02
about college-to-careers program where our children	16:58:05
will be doing digital imaging.	16:58:08
In case you don't know, photography today	16:58:11
is all digital. Everything is technology from	16:58:13
television to that, and we plan to expand this	16:58:16
program to have our young people doing that.	16:58:19
I'm also one of the coaches with the	16:58:22
basketball program, and we do have a need for a	16:58:24
gymnasium because with the increased students, with	16:58:27
the seventh and eighth grade, we're going to need	16:58:30
to use the cafeteria for feeding. So that area	16:58:32
will be more dedicated, and it would be very	16:58:36
helpful if we could have a dedicated area for the	16:58:37
gym and physical activities.	16:58:40
As a retired park supervisor, I can tell	16:58:43
you how important recreation is for our young	16:58:45
people because it not only helps them	16:58:48
developmentally but physically as well.	16:58:51



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	And since you're all on the right page	16:58:53
	going in the right direction, we want to thank you	16:58:55
	and hope that you will support the things that	16:58:57
	we're trying to do at McDade. We are ranked	16:59:01
	seventh in the state for a reason. And we	16:59:04
	appreciate the support you have given us. And just	16:59:07
	imagine what this extra support you're going to	16:59:09
	give us, how great we're going to be. Thank you	16:59:11
	very much.	16:59:14
	PRESIDENT CLARK: Thank you very much.	16:59:14
	ASSISTANT SECRETARY NARRAJOS: And our last	16:59:17
	speaker, Number 4, Jemimah Betson.	16:59:19
	MS. BETSON: Good afternoon. Dr. Jackson, I	16:59:23
	also want to say thank you. I met you about two	16:59:31
	weeks ago. It was a pleasure meeting you.	16:59:33
	I am a McDade parent and also a teacher at	16:59:36
	McDade, and I want to say with the annex that we're	16:59:41
	going to be receiving that we really would like to	16:59:45
	right now we have a cafetorium which is our gym	16:59:49
	room as well as our cafeteria. So we are asking	16:59:53
	for a gymnasium. We want our school to represent	16:59:56
	other schools such as Skinner of the same caliber.	17:00:01
	So I just want to say thank you once again	17:00:06
	for the annex.	17:00:08



1	PRESIDENT CLARK: You're welcome.	17:00:13
2	ASSISTANT SECRETARY NARRAJOS: This concludes	17:00:14
3	the public comment segment.	17:00:15
4	I did want to give you an answer to the	17:00:17
5	question you had during safety and security	17:00:19
6	announcement. Yes, we do have defibrillators.	17:00:21
7	They are located at the reception desk. This is	17:00:23
8	according to building management.	17:00:25
9	PRESIDENT CLARK: Right outside that door?	17:00:28
10	ASSISTANT SECRETARY NARRAJOS: Correct.	17:00:30
11	PRESIDENT CLARK: Good. Glad to know that.	17:00:31
12	Okay. Board members, any questions, comments?	17:00:33
13	If there are no more questions or	17:00:41
14	comments, this budget hearing is concluded. Thank	17:00:42
15	you very much.	17:00:46
16	(Whereupon, the Budget Hearing	•
17	adjourned at 5:00 p.m.)	
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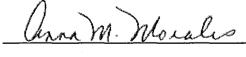


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ANNA M. MORALES, as an Officer of the Court, says that she is a shorthand reporter doing business in the State of Illinois; that she reported in shorthand the proceedings of said Budget Hearing, and that the foregoing is a true and correct transcript of her shorthand notes so taken as aforesaid, and contains the proceedings given at said Budget Hearing.

IN TESTIMONY WHEREOF: I have hereunto set my verified digital signature this 20th day of July, 2018.





Illinois Certified Shorthand Reporter

23

22



3:23 cover 12.3 code 10:11 A 13:4 14:6 announcement Betson calmly 5:3 able 24:12.13 3:23 college-to-careers CPD 3:8 25:6 20:7 21:4 4:6 announcements better capacity above-entitled **CPS** 3:15 17:22 11:12 come 1.8 4:5 21:14,18 4:9 7:11,18 10:10 11:5 capital answer big ABSENT 11:16 13:10 14:15 9:15,17 13:13,14,18,19 25:4 8:6 17:3 coming 1:18 5:2 21:23 appreciate biggest 14:2,5,6,8 16:12 academic 14:23 21:15 24:6 CPS's card commenced 16.23 8:8 9:14 7:22 12:19 15:20,22,23 16:18 appreciative billion 3.2 access 20:1,23 7:10 8:4,9 9:15 16:23 Carrington commencing cpsboe.org 7:12 8:16 10:1,18,24 3:6,9,10 4:18 1:10 blue area 11:12,15 credit 23:17,19 12:9 case comment acknowledge 15:20,22,23 16:18 10:14,17 23:9 18:17,18,24 25:3 **Board** areas 6:22 1:1,9,12 2:8 5:1,11,17 comments 17:23 cash 13:22 activities Critical Arnie's 5:20 6:1,4,8,12,16,19 7:19 18:12 25:12.14 23:20 commit 13:23 6:20,21 7:6 16:24 categories 22:4 add 8:24 11:23 22:16 Crystal art 18:11 19:12 20:14 11:24 12:16 21:5 3:6,10 4:13 21:7 category commonly 25:12 added **CSR** 11:21 5:18 6:1 bond arts 11:17 21:11 1:23 communities 22:22 14:12 centers adding **CTPF** asking bonds 12:16 10:15 10:6 14:10,15,16,16 15:15 Century community 24:20 addition 19:10 20:3.9.24 assessment borrowing 10:3 3:24 11:10 20:4 22:19 Certified compared D 19:20 7:23 additional 8:12 26:21 assist bottom D 4:1 7:20 10:16,22 completely 4:7 13:3 chance 1:17 11:14,16 13:12 14:15 breakdown 21:10 17:22 assistance Dated 21.6 comply chart 4.4 13.21 6:15 Additionally 12:21 14:9 15:4 Assistant breather 5.3 Davis 9:2 10:13 11:8 computing 2:7 3:4 4:12.16 5:7 charter 16:6 20:13,14,15 22:8 adjourned 10:23 18:19 20:12 22:10 brief 12:1.3 Dawn 25:17 24:11 25:2,10 Chicago concern 3:7 19.7.9 administration 1:2,9 3:11 5:9,10,17,18 5:19 budget assure day 17:6 1:3 3:12 5:4,17,21 6:6 5:20 6:1,2,3,7,9,11 conclude 3:15 6:6 12:15 26:14 aforesaid 7:3,3,8,9,14,15,16 6:13,15,15 12:20 19.2 attendees Dearborn 26:11 13:14 17:14,15 concluded 3.16 8:1.2.4.6 9:7.13.15 afternoon Chief 25:14 attention 11:22,24 12:5,18 debt 19:8 22:12 24:13 concludes 4:4 22:4 13:13,14,18 14:4,13 2:2,4 6:23,24 15:21,22 16:5 age 14:17 23:1 25:14,16 children 14:19 25:2 Attest decades 4:21 connectivity 6:17 26:9.12 23:7 9:18 aggregate Christmas 11.3 attract budgeted Decatur 9:11 21.13 10:10 12:7.15 15:24 contains 20.18 ago 26:11 circulation available budgeting decided 18:14 24:15 continue 4:7 5:23 6:4 5:10 15:11 22:15 aid awarded CIT 21:12,19 dedicated budgets 4:5 9:5,9 continued 20:4 8:7 14:16 23:18,19 aisles build city 15.2 defers 3:17 1:2 5:10 6:1 9:24 11:1 continues B 8.7 16 16 alarm 12:22 13:8 22:17 15:11 17:5 21:14 building defibrillators back 3:22 contribution 19:19 25:8 city's 4:15,17 25:6 14:20,24 ALEJANDRO 12:22 13:4,7,8 15:1,5 11:18 buildings deliberately balance 1:14 contributions city-wide 9:21 8:14 aligned 7:17,18 7:12 12:12 12:20 builds DENARD balanced 7:11 10:9 Copeland Clark 13.16 15:10 7:16 allocated 1:10.13 4:15.21.24 21:22 bunch desk Baldwin 8:14 9:6 6:16,22 7:2,5 14:20 copies 16:8 25:7 allocation 22:11,12 15:19 18:11.16 20:10 5:22 business details 9:8,9 bar 20:14 22:3,9 24:10 correct 12:21 13:3 26:7 13:12 allocations 25:10 26:10 25:1,9,11 development bars 12:8 classical cost  $\mathbf{C}$ 20:8 23:3 14:21 17:18 allow 12:16 13:4 20:16,18,18,21 22:14 developmentally 10:16 15:11 base cafeteria costs classroom 8:22 21:6 23:17 24:20 23.24 amazing 10:20 11:7 19:14 7:23 devices based cafetorium 22:24 Connsel 8:19,23 9:6 classrooms 11:3,9 24:19 amount 9:19 11:16 21:8 22:19 2:6 6:24 different basketball caliber 16:5 COUNTY clear 11:23 23.14 24.22 Anna 3:18 14:22 26:3 digital beginning call 1:23 26:5 couple clearly 10:1 23:3,8,10 26:14 18:24 22:5 11:1 annex 18:14 7.21 behalf dip 20:20 21:2 22:18 24:17 called clinicians course 14:24 3:12 4:24 20:2,23 19:5 24:24 3:20 16:4 12:13 direction Beltran calling annexes Court coaches 24:2 6.17 19.6 9:19 23:13 26:6 directly benefits calm announced



12:8 director 7:4 discretionary 9:3 disparity 13:9 18:4 district 11:1 13:16 17:19 district's 9:16 11:5 districts 13:10	3:17 equipment 11:6,9 19:15 equity 7:12 8:15 10:18 essentially 14:10 Estela	5:22 13:22 flip 17:9,11 focus	give 3:7 16:6 17:23 18:1 24:8 25:4	5:16 6:5 <b>Heather</b> 7:3	increase 8:11,18,20 9:7,11 13:5 17:8,12
discretionary 9:3 lisparity 13:9 18:4 district 11:1 13:16 17:19 district's 9:16 11:5 districts	equity 7:12 8:15 10:18 essentially 14:10	17:9,11 focus	24:8 25:4	7:3	17:8,12
9:3 disparity 13:9 18:4 district 11:1 13:16 17:19 district's 9:16 11:5 districts	7:12 8:15 10:18 essentially 14:10	focus			· · · · · · · · · · · · · · · · · · ·
lisparity 13:9 18:4 listrict 11:1 13:16 17:19 listrict's 9:16 11:5 listricts	essentially 14:10				
13:9 18:4 listrict 11:1 13:16 17:19 listrict's 9:16 11:5 listricts	14:10	7.11	given	held	increased
13:9 18:4 listrict 11:1 13:16 17:19 listrict's 9:16 11:5 listricts		7:11	5:20 24:6 26:12	1:4 18:22	8:16 10:1 11:12 15:17
11:1 13:16 17:19 listrict's 9:16 11:5 listricts	Estala	folks	Glad	Hello	23:15
listrict's 9:16 11:5 listricts	Esteia	18:7	25:11	3:9	increases
listrict's 9:16 11:5 listricts	6:17	following	go	help	16:4
9:16 11:5 listricts	evacuate	3:1	14:20,24 16:5,13,14,22	10:19 20:20	incur
listricts	3:22	forced	goes	helpful	13:4
	event	15:17	16:21	23:19	Individuals
	3:21 4:7	foregoing	going	helps	18:23
listurbing	exactly	26:9	7:6 13:2 19:21 21:2	23:23	information
15:4	4:18	form	23:3,16 24:2,7,8,18	hereunto	13:6
liverse	examples	5:22	good	26:13	infrastructure
8:24	8:17	formula	4:23 16:9 19:8 21:23	high	19:16,19,20
loing	excellence	8:19 9:7	22:12 24:13 25:11	7:7 10:6,15 11:21	initiative
7:7 21:13 23:8,12 26:6	9:14	four-year	gotten	higher	10:3,11
7.7 21.13 23.8,12 20.0  ollars	excited	11:2	17:22 22:3	16:8	inspection
16:23 19:22 21:3	19:17 20:6 22:13	four-year-olds	grade	highest	5:23
	Executive	11:19	8:23 20:21 21:5,8	4:9 11:5	Interest
00r		Frank	23:16	highlights	16:8
25:9	2:2 6:23			12:6 13:9	Internet
Douglas	exit	1:10,13 4:24 6:16	graders	Hill	11:3
19:9	3:18,20,24,24	frankly	22:20		1
)r	exits	18:1	graph	19:7,8,9	introduce
1:16 2:2 4:20 6:21,22	3:18 4:1 18:4	free	11:20 13:21	Hines	3:6
19:11 20:14 24:13	expand	11:13	gray	1:16 4:20 6:21	invest
lramatically	23:11	FTE	13:3	hitting	19:22 21:19
12:23	expanding	12:6,17	great	23:6	invested
rives	11:13	full-day	21:12 22:17 24:8	hold	19:24
17:3	expansion	11:13,15,16	greatly	6:5	investing
lrove	20:21 21:5	fund	21:15	holiday	8:9
16:7	expecting	7:17,18 9:6 12:21 13:8	green	15:12,13,19 16:2	investment
lue	8:2	funded	17:17	holidays	9:17 10:5,5,14 11:2,4
16:1 19:18	expenditures	13:11 14:9	ground	15.16	11:23 13:17 19:13
10.1 15.10	14:2,6	funding	23:6	hope	20:17
E	explain	8:10,21 9:3 13:23 14:2	group	24:3	investments
	15:7	14:5 17:14,16	10:11	hoping	8:17 9:14,20 10:22
earned	extra	funds	grow	21:3	13:15
8:8	24:7	8:24 9:4,4 10:16	12:22	hours	Ironically
east	27.7	FURLONG	growth	18:14.22	19:18
19:10	F	1:19	8:3	huge	issue
ecstatic		future	guess	16:21	14:10.14
21:2	F	15:17	20:22	10.21	14.10,14
education	1:19		i e		J
1:1 2:4 5:18,20 6:1,5	facilities	FY-18	Guzman		
6:16 7:1 10:8,17,19	9:22 12:14 13:24	7:15 8:13,21 12:23	1:15 6:20	II	Jackson
16:24 19:12	fact	13:2,2,18	gym	9:4	2:2 6:23 19:11 20:14
Educational	17:4	FY-19	21:6 22:21 23:20 24:19	Illinois	24:13
13:24	fall	5:16,21 7:15,16 8:5,20	gymnasium	1:9 6:3,9,13,15 17:19	JAIME
ighth	11:17	9:7,13,14 10:4,7,10	23:15 24:21	26:1,7,21	1:15
20:21 21:5,8 22:20	falls	11:1,4,14 12:24,24		illustration	Janice
23:16	23:4	13:2,13 14:3,10	<u> </u>	12:21	2:2 6:22 19:11
ither	families	FY-2018	Hall	imagine	Jemimah
16:3	11:17	7:20 8:3	17:6	24:7	24:12
Elementary	federal	FY-2019	hand	imaging	job
19:10	9:3	7:8,9 8:4	16:14	23:8	18:7
mergency	feeding		happening	impact	joining
3:21 4:3,6,8	23:17	G	14:23 15:7	14:17	4:10
3.21 4.3,0,6 emotional	fellow	G	happy	important	Joseph
10:19 20:7	5:1	6:17	22:13	23:22	2:6 6:23
mployees	file	GAIL	hard	improve	July
	5:24	1:17	17:7	10:23	1:5 5:12,14 6:6,15
12:10	5:24 filed	Garden	hard-working	improved	26:15
nded				7:19,22	June June
8:12	5:24 Fig. 11-1	1:9 6:8,12	17:1		8:12
engineer	Finally	Garza	hat	improvement	0.12
19:19	11:10	1:14 6:20	16:14	7:21 17:21	
ensure	financial	general	hear	improvements	K
10 # 10 11 0	7:7,22 18:7	2:6 5:10 6:24 14:15	3:22 20:19	14:1	K
10:7,18 11:2	first	generation	hearing	include	2:2
		10:9	1:3 3:5,13 4:14 5:2,6,8	8:18 10:22 23:3	keeps
10:7,18 11:2 entire 13:22 20:2,9	6:6 10:4,11 19:4,6	10.7		1	KCCD3
entire	6:6 10:4,11 19:4,6 22:13	gentlemen	6:7,9,11,13 18:21	included	
entire 13:22 20:2,9				1	3:17 kicked



	knew	lowering	mamantawa	10.22 12.1 14.36 16.7	1	1 .
	16:12 22:5	7:23	momentary 16:6	12:23 13:1 14:16 16:7 16:23 17:2	23:12,23	proceed
	know	LRE	money	occasionally	percent 8:3,18,20,21 12:4,8,17	7:4 18:16 19:6
	21:9,23 23:9 25:11	8:24	16:10.15	15:23	person	proceedings 1:7 3:2 26:8,11
	known	LSC	month	occurs	19:2	proceeds
	5:18 6:2	20:15	15:24 16:18,19	19:3	personnel	14:12
ĺ	knows	Luckily	Morales	office	12:4	program
- 1	15:6	19:24	1:23 26:5	3:10 5:11,24 6:7,11	phase	23:7,12,14
			Moriarty	16:13	10:4	programming
	L	M	2:6 6:23	Officer	photography	8:16 11:15
	L 26.2.2	M	morning 4:23 20:6	2:3,5 6:23 7:1 26:5	23:9	programs
	26:3,3 lab	1:23 6:16 26:5	4.23 20.0 move	officers 4:5	physical	14:1 23:5
	10:3,12	Madam 5:5 18:17	3:23	Okay	23:20 physically	progress 8:8
	labs	Madison	Moving	4:22 25:12	23:24	projected
	10:2,6,7	1:8 5:12 6:8,12	11:20	on-line	pie	7:20 14:6.18
	ladies	MAHALIA	music	11:12	11:22	promptly
	4:23	1:16	21:7 22:21	once	pieces	3:23
	large	main		24:23	11:22	proposal
- 1	15:14	13:22	N	operating	place	21:10,11
	largely 7:14	maintain	name	8:1,3,6 11:22 12:5,18	16:6 23:4	proposed
- 1	7:14 larger -	3:16	3:9 19:5,8 22:5	14:17 operational	plan 13:19,20 14:5,8 17:15	7:8,9 8:4 9:13 13:15,19
	15:18	majority 14:7	NARRAJOS 2:7 3:4 4:12,16 5:7	7:10 12:14	21:21,24 23:11	14:4 proposing
- 1	argest	making	18:19 20:12 22:10	Operations	plans	8:2
	9:17 11:24 13:19	9:21 22:16	24:11 25:2,10	3:6	21:20	proven
	LaTANYA	management	national	opportunity	please	7:14
1	2:4 6:24 19:11	25:8	8:9	18:6 19:17	3:20,23 4:4 5:5 18:18	provide
	Lawrence	Manager	nearing	order	19:5 21:9,19,24	11:6,11
	22:11	3:6	7:18	3:16 19:1	pleasure	provides
	ead 21:23	managers	nearly	original 21:20,24	24:15	7:24 9:15 12:19 13:6
	eadership	10:14,18 mandated	9:15	outside	Poe 20:18	13:12,21
	17:24	15:12	need 3:21 4:3,20 10:15	10:21 16:24 25:9	point	providing 11:14
- 1	earner	MARK	11:18 14:11 16:18	overall	17:5	provisions
	8:24	1:19	21:20 22:1,1 23:14	13:22	portion	5:3
	earning	market	23:16	Overcrowding	8:6	public
	10:1 23:3	7:21	needs	13:24	position	3:11 5:8,15,16,18,19,23
	eaving 3:19	matter	9:6 11:5	overview 7:7 11:21 12:19	7:19,22 10:17 12:8	6:2,5,7,11 13:14
- 1	eft	1:8 3:20 <b>Mayor's</b>	networks	owe	17:8 positions	18:17,18,21 22:16 25:3
	4:2	16:13	Nevertheless	16:19	12:6	published
1	egislators	McDADE	17:20		posted	5:9,16
	18:2	2:4 6:24 19:12 20:15	new	P	5:11,13	pupil
	Let's	20:17,21,24,24 21:13	9:19,22 11:6,8 21:22	p.m	pre-K	9:8 13:7
	7:2 18:16	24:4,16,17	23:5	1:10 3:3 6:10,10,10,13	11:13	purpose
1	evel	mean	news	6:14,14 18:22,22	prepared	5:2
	1:9 6:8,12 7:7 8:10,23 11:21	9:20 means	20:5	19:3 25:17	5:21	put 22:6
16	evels	9:18,24	newspaper 5:9	page 23:1 24:1	present 2:1 6:19	22.0
	B:21 17:16	meeting	nice	paraprofessionals	presentation	Q
li	ability	4:3 24:15	22:4	12:11	7:3 14:19 23:2	question
	15:17	member	nonexistent	parent	President	25:5
	icense	6:19,20,21 20:15	15:2	24:16	1:13,15 3:4 4:13,15,21	questions
	1:24	members	normal	park	5:8 6:16,20,21 7:2,5	18:12,13 25:12,13
	ne  4:12	1:12 5:1 6:19 7:6 18:11 25:12	13:4	23:21	14:20 15:19 18:11,16	quickly
	ttle	mentioned	North 6:2	part	18:20 20:10 22:3,9 24:10 25:1,9,11	3:14
	6:4 18:8,9	13:13	note	10:2 14:13 17:4 18:2 passage	presiding	quite 18:8
le	obby	met	6:18 18:21	7:15	1:11	10:0
	5:12	24:14	notes	pay	previous	R
	cated	million	26:10	12:2,17 15:24 16:3,3	14:12	radical
	:19 25:7	8:11 9:12 10:5,10,13	notice	16:15,18	primarily	15:3
	ong-term 3:16	11:2,4 12:24 13:1,15	5:6,8,13,16,16,19	payments	12:2	ranked
	0k	13:17 14:8,13,14,14 14:16,18 16:22	number 17:3 19:6 20:13 22:11	15:14,14,18 16:1	primary 3:18,24	24:4
	6:21 17:15,16,17,17	mine	24:12	pension 12:1,21,23 13:1,5,8	principal	rate
^	21:10	17:16	numbers	15:4,11,13,14,14,16	5:11 19:9 21:22 23:5	8:22 9:9
	oking	minutes	14:21	15:17,19 16:2 17:1	priorities	read 5:15
	4:9 17:13 21:7 23:1	18:24		17:15	4:10 13:16	5:15 ready
	00p	modern	0	pensions	problem	4:13 9:22
lo	:7,11	10:22,24	o'clock	13:11	16:16,17 17:21	really
1	4:21,21 17:7	modernizing 9:20	1:10 3:3 6:9	people	procedure 5:6	16:10 17:10,22 22:24
1		7.40	obligation	14:22 16:11 17:6,7	V.U	24:18
		<u></u>	·			



eason	23:21	6:17 18:17,19 20:12	4:3 10:17,19	T	18:7
18:5 24:5	return	22:10 24:11 25:2,10	spend	take	true
eceive	15:15	section	12:4 14:11	15:8 16:1	26:9
3:22 9:1,3 10:8 11:8	revenue	12:9,12	spending	taken	truly
13:23 20:22	7:13	security	7:10 9:16	26:11	22:13
eceived	revenues	3:7,11 4:5 14:1 25:5	spent	talking	trying
20:5	7:10,13	see	14:3	22:6 23:6	24:4
eceiving	right	8:1 14:24 15:1 16:20	spike		tuition
21:4 24:18	3:19 4:2 7:2 23:4 24:1	16:20	16:21,21	targeted	12:2
	24:2,19 25:9	seeing	spoken	8:16	two
eception 25:7	right-hand	17:13	19:3	targets	4:1 6:5 9:18 12:16
	17:13	segment	Springfield	7:19	15:22 18:23 24:14
ecognition		18:17 25:3	16:14	Taylor	13.22 10.23 2
8:9 18:1	risk		SS 10.14	19:9,14 20:2,9	U
ecognize	7:13	set	26:2	teacher	
18:6	RMR	26:13		24:16	ultimately
ecord	1:23	seventh	staff	teachers	18:2
5:6,15 6:18 18:20	robust	20:20 21:4,7 22:20	12:3,11,14	12:10,20 17:1,15	unfunded
ecord-setting	10:8	23:16 24:5	standards	technology	15:16
8:8	Ron	share	10:9	10:24 11:7 19:13,15,22	upgraded
ecreation	15:8	3:14 18:18	start	22:21,23 23:2,10	11:11 19:21
23:22	room	shares	7:6	television	upgrades
efer	1:9 3:19,22,24 5:11 6:8	11:24	started	23:11	14:2 19:16,23 22:21,23
21:24	6:12 22:1 24:20	Shari	17:10	tell	upgrading
eflects	rooms	20:13,15	starts	15:23 23:21	10:7
9:7,13	21:7	shorthand	17:9	ten `	use
egarding	rose	26:6,8,10,21	state	19:21	3:20 4:1 11:6 23:17
5:3	9:9	show	5:5 7:12,13,15 9:4,5	tentative	
egistered	roughly	7:20 18:4	13:7,10 15:10 17:9		v
18:23	11:18 12:4 14:14	shows	17:12,14,19,24 18:3	5:22	
egistration	row	8:3 17:14	19:5 24:5 26:1.7	TESTIMONY	various
	7:17	shy	state's	26:13	11:22
5:10,14 18:21 19:1		16:23	13:3,7 15:1	thank	verified
egular	rules		state-of-the-art	4:10,12 5:1,7 7:5 18:9	26:14
3:20	18:18	side		18:10,14,15,19 19:11	Vice
einvest	running	17:13,17 19:10	10:2	20:2,8,10,16,23	1:15 6:20
22:15	16:7,12 23:6	signature	stated	21:17,18 22:1,8,12	vision
eiterate		26:14	7:22	22:14 24:2,8,10,14	7:11
21:1	S	signed	STENOGRAPHIC	24:23 25:14	
elief	safe	19:2	1:7	thereof	W
13:24 16:15	3:16 9:22	significantly	strategy	5:23	W
emain	safety	13:17	14:5	things	26:3
3:23	3:7,7,11,14,15 4:9 25:5	single	Street	16:8 17:2 21:12,21,23	walking
emaining	salaries	9:17 13:19	1:9 5:12 6:3,8,12	22;4,18 24:3	
14:7	12:1,3	site	structurally	think	18:5
emember	salary	5:13 14:1	7:16	14:11 17:4	want
21:19	16:24	sitting	student	thinking	5:1 17:4 20:1 21:1 24:
emoved	saw	17:6	8:18,22 9:6,10,10,24	22:24	24:14,17,21,23 25:4
7:14	23:2	Skinner	12:12 17:14	three	wanted
enovating	f .	24:22	students	16:7	18:4
10:7	says	slated	9:18 10:8,15,20,23		Ward
enovations	26:6	19:14	11:7,10,15 19:17	three-year	1:17 6:21
10:12	SBB	slide	20:7 21:6,14 23:15	10:5	wasn't
	8:19,22	7:24 11:20 12:6,19	substantial	thrilled	16:10
REPORT	school	1	17:8,12,20	20:19	wave
1:7	5:3 8:10,10,12,13 9:21	13:6,9,12 14:21		time	4:4
eported	9:22 10:6 11:10 12:1	slides	succeed	6:9,13 15:13 16:10	way
1:23 26:8	12:3,11 17:19 19:10	14:23	10:20	title	12:2 16:22 17:12 21:2
eporter	19:13 20:2,9 21:12	smart	Suite	9:3,4,4	we'll
26:6,21	21:15 22:16 24:21	15:21	6:3	today	20:6
epresent	school-based	snapshot	Sun-Times	3:13,16 4:11 5:2 6:19	we're
11:23 24:21	12:9	7:24	5:9	23:9	7:6 8:9 11:13 20:1.6
epresents	schools	social	supervisor	today's	21:2,3,13 22:13,24
11:21 12:17 13:3 14:12	3:11 5:19 6:2,7,11 8:15	10:14,16,18 20:5,7	23:21	3:12 18:17	23:16 24:4,8,17
equired	8:17,21 9:1,2 10:24	sorry	supplemental	tools	we've
12:20	11:3,5,8,11 12:7,9,15	7:13 12:24	9:5,8	10:1	23:5
esources	13:14,23 22:15 24:22	sort	support	top	
8:14 10:23 11:12	schools'	15:19	8:15 10:15,19 11:4,6,9	14:12	Web
espect	8:7	space	12:7,9,13 20:7 22:14	total	5:13
15:4	1	21:20 22:1,20	24:3,6,7	12:4	week
esponders	science	speak	supporting		10:12
4:6	10:2,3,6,8,9,12 22:21	18:23 19:3	7:12	traditional	weeks
1.0	seats	speaker	sure	12:11	24:15
act	16:12	19:6 20:12 22:10 24:12	4:18 9:21 15:6,20	trajectory	weighted
	Laccond	17.0 20.12 22.10 24.12	1	14:22	8:23
rest 22:6	second	amaalrawa			
22:6 restored	6:11 7:17	speakers	16:11 17:5 22:3,16	transcript	welcome
22:6		speakers 18:24 special	16:11 17:5 22:3,16 SUSAN 2:7	transcript 26:10 tremendous	welcome 3:12 4:24 20:10 22:9



WENDELL	15,000	16:33:43	16:35:40	16:38:06	16:39:54
7:5 15:8 18:10,15	11:18	4:17	6:7	7:20	9:9
went	16	16:33:51	16:35:43	16:38:10	16:39:59
18:13	1:5 8:11	4:18	6:8	7:21	9:10
weren't	16:32:11	16:33:54	16:35:45	16:38:13	16:40:03
15:13	3:4	4:19	6:9	7:22	9:11
West	16:32:12	16:33:56	16:35:50	16:38:15	16:40:06
1:8 5:12 6:8,12	3:5	4:20	6:10	7:23	9:12
WHEREOF	16:32:13	16:33:57	16:35:55	16:38:19	16:40:09
26:13	3:6	4:21	6:11	7:24	9:13
whichever	16:32:16	16:34:01	16:35:57	16:38:22	16:40:12
19:3	3:7	4:22	6:12	1:8	9:14
wireless	16:32:19	16:34:06	16:35:59	16:38:24	16:40:16
11:10	3:8	4:23	6:13	8:2	9:15
wonderful	16:32:24	16:34:07	16:36:04	16:38:27	16:40:19
21:15,21	3:9	4:24	6:14	8:3	9:16
worked	16:32:25	16:34:10	16:36:08	16:38:31	16:40:20
17:7	3:10	5:1	6:15	8:4	9:17
worker	16:32:26	16:34:12	16:36:11	16:38:35	16:40:23
20:5	3:11	5:2	6:16	8:5	9:18
workers	16:32:30	16:34:14	16:36:14	16:38:39	16:40:26
10:14,17	3:12	5:3	6:17	8:6	9:19
working	16:32:33	16:34:19	16:36:17	16:38:41	16:40:29
12:14	3:13,14	5:4	6:18	8:7	9:20
www.cps.edu/budget	16:32:35	16:34:23	16:36:21	16:38:43	16:40:33
6:4	3:15	5:5	6:19	8:8	9:21
**	16:32:38	16:34:24	16:36:24	16:38:46	16:40:35
X	3:16	5:6	6:20	8:9	9:22 16:40:36
	16:32:40	16:34:27	16:36:28	16:38:49	
Y	3:17	5:7,8	6:21 <b>16:36:29</b>	8:10	9:23 <b>16:40:37</b>
year	16:32:43 3:18	<b>16:34:29</b> 5:9	6:22	16:38:52 8:11	9:24
5:4,17,22 7:17 8:1,1,10	16:32:46	16:34:33	16:36:32	16:38:54	16:40:39
8:12,13 9:17,23 13:5	3:19	5:10	6:23	8:12	10:40:39
13:19 14:11 17:10	16:32:49	16:34:35	16:36:37	16:38:58	16:40:41
ears	3:20	5:11	6:24	8:13	10:40.41
16:7 19:21	16:32:52	16:34:37	16:36:40	16:38:59	16:40:46
vellow	3:21	5:12	7:1	8:14	10:3
12:12	16:32:54	16:34:41	16:36:45	16:39:01	16:40:49
oung	3:22	5:13	7:2	8:15	10:4
23:12,22	16:32:58	16:34:44	16:36:47	16:39:05	16:40:53
<del></del>	3:23	5:14	7:3	8:16	10:5
Z	16:33:01	16:34:46	16:36:50	16:39:07	16:40:56
	3:24	5:15	7:4	8:17	10:6
0	16:33:04	16:34:48	16:37:13	16:39:10	16:40:58
084-002854	4:1	5:16	7:5	8:18	10:7
1:24	16:33:07	16:34:53	16:37:24	16:39:13	16:41:02
	4:2	5:17	7:6	8:19	10:8
1	16:33:11	16:34:57	16:37:28	16:39:17	16:41:06
	4:3	5:18	7:7	8:20	10:9
9:15 19:6	16:33:14	16:34:59	16:37:32	16:39:21	16:41:09
:30	4:4	5:19	7:8	8:21	10:10
6:10	16:33:16	16:35:03	16:37:34	16:39:25	16:41:12
10	4:5	5:20	7:9	8:22	10:11
13:6,9 17:11	16:33:20	16:35:05	16:37:39	16:39:29	16:41:14
105	4:6	5:21	7:10	8:23	10:12
14:18	16:33:22	16:35:10	16:37:41	16:39:31	16:41:18
1	4:7	5:22	7:11	8:24	10:13
5:12,14 13:12 15:2,7	16:33:25	16:35:12	16:37:42	16:39:34	16:41:20
16:10	4:8,9	5:23	7:12	9:1	10:14
2	16:33:29	16:35:15	16:37:46	16:39:36	16:41:23
15:2,7,10 16:10	4:10	5:24	7:13	9:2	10:15
2,500	16:33:30	16:35:19	16:37:49	16:39:37	16:41:25
11:7	4:11	6:1	7:14	9:3	10:16
2:30	16:33:31	16:35:21	16:37:51	16:39:40	16:41:30
6:10	4:12	6:2	7:15	9:4	10:17
25	16:33:33	16:35:25	16:37:55	16:39:42	16:41:32
11:2	4:13	6:3	7:16	9:5	10:18
3	16:33:35	16:35:29	16:37:58	16:39:45	16:41:36
	4:14	6:4	7:17	9:6	10:19
15:3,7,10 16:10		1 16.35.24	16:38:00	16:39:48	16:41:39
36	16:33:36	16:35:34			
′ ′	4:15	6:5	7:18	9:7	10:20
36					



6:41:46	16:43:48	16:45:57	16:48:23	16:50:22	16:52:27
0:23	12:12	14:1	15:14	17:3	18:17
5:41:50	16:43:50	16:46:01	16:48:28	16:50:24	16:52:30
0:24	12:13	14:2	15:15	17:4	18:18
5:41:52	16:43:53	16:46:06	16:48:34	16:50:27	16:52:33
1:1	12:14	14:3	15:16	17:5	18:19
6:41:56	16:43:56	16:46:09	16:48:39	16:50:33	16:52:34
1:2	12:15	14:4	15:17	17:6	18:20
6:41:59	16:43:59	16:46:12	16:48:45	16:50:37	16:52:3
1:3	12:16	14:5	15:18	17:7	18:21
6:42:02	16:44:02	16:46:16	16:48:46	16:50:39	16:52:3
1:4	12:17	14:6	15:19	17:8	18:22
6: <b>42:0</b> 7	16:44:06	16:46:19	16:48:48	16:50:42	16:52:4
		14:7	15:20	17:9	18:23
1:5	12:18			16:50:47	16:52:4
6:42:11	16:44:10	16:46:22	16:48:52		18:24
1:6	12:19	14:8	15:21	17:10	
5:42:12	16:44:13	16:46:24	16:48:55	16:50:48	16:52:4
1:7	12:20	14:9	15:22	17:11	19:1
6:42:16	16:44:15	16:46:28	16:48:57	16:50:54	16:52:4
1:8	12:21	14:10	15:23	17:12	19:2
6:42:18	16:44:18	16:46:32	16:49:00	16:50:59	16:52:5
1:9	12:22	14:11	15:24	17:13	19:3
6:42:21	16:44:21	16:46:34	16:49:03	16:51:01	16:52:5
1:10	12:23	14:12	16:1	17:14	19:4,5
6:42:26	16:44:26	16:46:38	16:49:07	16:51:05	16:52:5
	12:24	14:13	16:2	17:15	19:6
1:11				16:51:08	16:53:0
6:42:29	16:44:31	16:46:41	16:49:09		19:7
1:12	13:1	14:14	16:3	17:16	
6:42:34	16:44:36	16:46:45	16:49:12	16:51:12	16:53:0
1:13	13:2	14:15	16:4	17:17	19:8
6:42:38	16:44:43	16:46:48	16:49:15	16:51:16	16:53:0
1:14	13:3	14:16	16:5	17:18	19:9
6:42:42	16:44:46	16:46:52	16:49:18	16:51:20	16:53:1
1:15	13:4	14:17	16:6	17:19	19:10
6:42:45	16:44:49	16:46:55	16:49:21	16:51:23	16:53:1
	13:5	14:18	16:7	17:20	19:11
1:16		16:47:01	16:49:24	16:51:25	16:53:1
6:42:49	16:44:55		1	17:21	19:12
1:17	13:6	14:19	16:8		
6:42:53	16:44:57	16:47:03	16:49:27	16:51:29	16:53:1
1:18	13:7	14:20	16:9	17:22	19:13
6:42:55	16:45:03	16:47:11	16:49:29	16:51:32	16:53:2
11:19	13:8	14:21	16:10	17:23	19:14
6:42:58	16:45:05	16:47:15	16:49:32	16:51:34	16:53:2
11:20	13:9	14:22	16:11	17:24	19:15
6:43:01	16:45:09	16:47:19	16:49:35	16:51:38	16:53:2
11:21	13:10	14:23	16:12	18:1	19:16
	16:45:11	16:47:21	16:49:37	16:51:41	16:53:3
6:43:04		i	16:13	18:2	19:17
11:22	13:11	14:24			16:53:3
6:43:07	16:45:18	16:47:26	16:49:40	16:51:45	
11:23	13:12	15:1	16:14	18:3	19:18
6:43:09	16:45:20	16:47:31	16:49:44	16:51:48	16:53:3
11:24	13:13	15:2	16:15	18:4	19:19
6:43:13	16:45:24	16:47:35	16:49:46	16:51:52	16:53:4
12:1	13:14	15:3	16:16	18:5	19:20
6:43:17	16:45:26	16:47:43	16:49:48	16:51:56	16:53:4
12:2	13:15	15:4	16:17	18:6	19:21
6:43:19	16:45:29	16:47:46	16:49:50	16:51:59	16:53:4
12:3	13:16	15:5	16:18	18:7	19:22
			16:49:53	16:52:03	16:53:5
6:43:22	16:45:33	16:47:49			19:23
12:4	13:17	15:6	16:19	18:8	
6:43:26	16:45:36	16:47:52	16:49:55	16:52:08	16:53:5
12:5	13:18	15:7	16:20	18:9	19:24
6:43:30	16:45:39	16:47:57	16:50:02	16:52:11	16:53:5
12:6	13:19	15:8	16:21	18:10	20:1
6:43:34	16:45:41	16:48:00	16:50:04	16:52:13	16:54:0
12:7	13:20	15:9	16:22	18:11	20:2
6:43:38	16:45:44	16:48:01	16:50:11	16:52:15	16:54:0
12:8	13:21	15:10	16:23	18:12	20:3
			16:50:13	16:52:17	16:54:0
6:43:40	16:45:46	16:48:11	I		20:4
12:9	13:22	15:11	16:24	18:13	
6:43:44	16:45:52	16:48:15	16:50:17	16:52:19	16:54:0
12:10	13:23	15:12	17:1	18:14	20:5
	1 4 6 4 5 5 2	16:48:19	16:50:19	16:52:21	16:54:1
6:43:45	16:45:53	10:40:19	10.30.19	18:15,16	20:6



6:54:13	16:56:27	16:58:22	17:00:08	10:13	857
20:7	21:22	23:13	24:24	28	9:9
6:54:16	16:56:30	16:58:24	17:00:13	10:10	
20:8	21:23	23:14	25:1		898
6:54:19	16:56:33			290	13:22
20:9		16:58:27	17:00:14	14:16	
	21:24	23:15	25:2		9
6:54:22	16:56:36	16:58:30	17:00:15	3	9
20:10	22:1	23:16	25:3	3	12:19 14:20
6:54:24	16:56:39	16:58:32	17:00:17	7:24 22:11	910
0:11,12	22:2,3	23:17	25:4	1	
6:54:29	16:56:43	16:58:36	17:00:19	3.1	9:10
0:13	22:4	23:18	25:5	8:9	917
6:54:30	16:56:48	16:58:37	17:00:21	3:30	16:22
0:14	22:5			6:14 18:22	94
		23:19	25:6	30	10:17
6:54:43	16:56:51	16:58:40	17:00:23	8:12	950
0:15	22:6	23:20	25:7	305	6:3
5:54:46	16:56:56	16:58:43	17:00:25	14:8	
0:16	22:7,8	23:21	25:8		97
5:54:49	16:56:58	16:58:45	17:00:28	3700	12:8,17
0:17	22:9	23:22		11:14	989
5:54:54	16:57:00		25:9		13:15
		16:58:48	17:00:30	4	
0:18	22:10	23:23	25:10	4	
5:54:57	16:57:01	16:58:51	17:00:31		
0:19	22:11	23:24	25:11	6:10 24:12	
5:55:00	16:57:03	16:58:53	17:00:33	4,397	
0:20	22:12	24:1	25:12	8:22	
5:55:04	16:57:06	16:58:55	17:00:41	4:30	
0:21	22:13			6:13,14 18:22	
		24:2	25:13	4:32	
5:55:09	16:57:10	16:58:57	17:00:42	1:10 3:3	
0:22	22.14	24:3	25:14		
5:55:12	16:57:14	16:59:01	17:00:46	40	1
0:23	22:15	24:4	25:15	11:8	1
5:55:17	16:57:17	16:59:04	18	400	
0:24	22:16	24:5	17:18	14:14,14	1
:55:20	16:57:20			42	1
1:1		16:59:07	18-19	1:8 5:12 6:8,12	
	22:17	24:6	8:10	1.0 0.12 0.0,12	1
:55:25	16:57:24	16:59:09	180		!
1:2	22:18	24:7	11:16	5	
:55:27	16:57:25	16:59:11	189	5	
1:3	22:19	24:8	14:13	8:3	
:55:30	16:57:29	16:59:14	19	5.9	
1:4	22:20	24:9,10	17:18	8:4	1
:55:33	16:57:33			5.98	
1:5		16:59:17	1998	!	
	22:21	24:11	13:20	7:10	
:55:36	16:57:38	16:59:19		5:00	
1:6	22:22	24:12	2	25:17	
:55:41	16:57:41	16:59:23	2	50	
l: <b>7</b>	22:23	24:13		11:4	
:55:47	16:57:42	16:59:31	6:9 20:13	1	
:8	22:24	24:14	2.5	6	
:55:49	16:57:46		8:18,20,20		
		16:59:33	2010	6	
.:9	23.1	24:15	15:1	6:15	
:55:52	16:57:49	16:59:36	2011	6:30	
:10	23:2	24:16	14:24 15:10	6:14 19:3	
:55:55	16:57:53	16:59:41	2014	60602	
:11	23:3	24:17	16:20	6:3,9,13	
:55:58	16:57:57	16:59:45		66	
:12	23:4	24:18	2018		
56:02	16:57:59		1:5 5:12,14 6:6,15 9:10	11:11	
		16:59:49	26:15		
:13	23:5	24:19	2018-2019	7	
56:04	16:58:02	16:59:53	5:17,21	7	
:14	23:6	24:20	2019	11:20	
56:07	16:58:05	16:59:56	5:4 7:21 9:10 14:5.8		
:15	23:7	24:21		75	
56:11	16:58:08	160	2020	10:5	
:16,17	23:8	10:16	14:7,9	78	
56:13		I	2023	12:4	
	16:58:11	16th	16:22	784	
:18	23:9	6:6	20th	13:1,2	
56:17	16:58:13	17	26:14	,	
:19	23:10	17:18	•		
56:21	16:58:16	17:00:01	21st	8	
		24:22	10:3	8	
:20	23:11	1	22,000	12:6	
	16:58:19 23:12	17:00:06 24:23	<b>22,000</b> 11:10	12:6 <b>809</b>	

