

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	259,846	343,047	332,270	505,378
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,469	10,291	9,968	10,046
0000	51300	REGULAR POSITION POINTER	0	0	1,273	0
0000	51330	BENEFITS POINTER	0	0	-199	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	107,617	96,684	107,332	102,554
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	990	966	1,073	874
		<b>FOR PERSONAL SERVICES</b>	<b>372,922</b>	<b>450,988</b>	<b>451,717</b>	<b>618,852</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	130,653	152,150
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,324	5,280	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	9,256	1,528
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,139</b>	<b>16,323</b>	<b>139,909</b>	<b>153,678</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	1,491	0
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	25,126	34,901
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>42,612</b>	<b>26,617</b>	<b>34,901</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	10,139	13,045
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>10,139</b>	<b>13,045</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	53,269	51,114	50,592	69,990
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,189	24,013	23,116	36,085
9000	57205	PENSIONS - EMPLOYEE, ESP	7,533	6,768	7,513	7,157
9000	57210	PENSIONS - ESP EMPLOYER	4,677	4,456	4,638	4,653
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	5,817	6,771	6,466
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	39,970	33,370	46,714
9000	57405	MEDICARE	5,327	6,376	3,446	5,372
9000	57505	UNEMPLOYMENT COMPENSATION	1,579	1,889	1,890	1,583
9000	57605	WORKERS COMPENSATION	4,116	5,717	5,715	8,204
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>136,287</b>	<b>146,120</b>	<b>137,051</b>	<b>186,224</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>566,099</b>	<b>656,526</b>	<b>765,433</b>	<b>1,006,700</b>

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>113101</b>	<b>SPECIAL SERVICES-HS</b>				
00600735	LITERACY COACH	0.000	0	1.200	96,670
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>96,670</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500164	EXECUTIVE ASSISTANT	1.000	44,017	1.000	41,940
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	108,715	1.000	102,377
<b>SUB TOTAL</b>		<b>2.000</b>	<b>152,732</b>	<b>2.000</b>	<b>144,317</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00500573	SCHOOL IMPROVEMENT COORDINATOR	0.000	0	1.000	54,744
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>54,744</b>
<b>SALARY TOTAL</b>		<b>4.000</b>	<b>367,463</b>	<b>5.200</b>	<b>439,731</b>

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	697,174	663,526	766,811	628,715
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,991	19,906	23,004	12,537
0000	51300	REGULAR POSITION POINTER	0	0	-88,789	0
0000	51320	BUCKET POSITION POINTER	0	0	4,138	0
0000	51330	BENEFITS POINTER	0	0	-37,982	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	196,965	194,241	209,448	190,308
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	3,348	10,472
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,638	1,942	1,976	1,617
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>908,018</b>	<b>898,735</b>	<b>882,204</b>	<b>843,649</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	11,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	2,950	1,327
0100	56105	SERVICES - REPAIR CONTRACTS	5,682	5,671	858	3,500
		<b>FOR CONTRACTUAL SERVICES</b>	<b>22,494</b>	<b>26,674</b>	<b>14,808</b>	<b>4,827</b>
0200	54205	TRAVEL EXPENSE	10,000	5,000	2,200	1,449
		<b>FOR TRANSPORTATION</b>	<b>10,000</b>	<b>5,000</b>	<b>2,200</b>	<b>1,449</b>
0300	53305	COMMODITIES - TEXTBOOKS	10,000	5,000	1,000	4,075
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	10,100	13,492	7,666
		<b>FOR COMMODITIES/MATERIALS</b>	<b>29,247</b>	<b>22,712</b>	<b>14,492</b>	<b>11,741</b>
0400	55005	PROPERTY - EQUIPMENT	15,504	15,483	24,339	1,894
		<b>FOR EQUIPMENT</b>	<b>15,504</b>	<b>15,483</b>	<b>24,339</b>	<b>1,894</b>
0700	57940	MISCELLANEOUS CHARGES	0	10,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

**UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	42,215	28,741	31,940	24,531
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	100,705	73,420	90,939	58,291
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,803	46,447	54,320	44,018
9000	57205	PENSIONS - EMPLOYEE, ESP	12,467	13,596	13,846	13,550
9000	57210	PENSIONS - ESP EMPLOYER	12,165	11,621	11,590	11,773
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	9,017	9,388	9,279
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	71,946	78,969	65,581
9000	57405	MEDICARE	12,965	12,712	14,168	11,959
9000	57415	FICA	1,170	1,170	1,170	410
9000	57505	UNEMPLOYMENT COMPENSATION	3,764	3,687	4,147	2,138
9000	57605	WORKERS COMPENSATION	9,802	11,150	12,537	11,086
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>329,203</b>	<b>283,507</b>	<b>323,014</b>	<b>252,616</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,314,466</b>	<b>1,262,111</b>	<b>1,261,057</b>	<b>1,116,176</b>

**UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	1.200	114,396	1.200	109,996
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	111,324	1.200	106,637
<b>SUB TOTAL</b>		<b>2.400</b>	<b>225,720</b>	<b>2.400</b>	<b>216,633</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	93,104	1.200	87,340
<b>SUB TOTAL</b>		<b>1.200</b>	<b>93,104</b>	<b>1.200</b>	<b>87,340</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	114,396	1.200	109,996
<b>SUB TOTAL</b>		<b>1.200</b>	<b>114,396</b>	<b>1.200</b>	<b>109,996</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	54,155	1.000	51,599
00500543	TELEPHONE OPERATOR	1.000	27,632	1.000	26,328
<b>SUB TOTAL</b>		<b>2.000</b>	<b>81,787</b>	<b>2.000</b>	<b>77,927</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	112,823	1.000	105,557
<b>SUB TOTAL</b>		<b>1.000</b>	<b>112,823</b>	<b>1.000</b>	<b>105,557</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,708</b>	<b>1.000</b>	<b>31,450</b>
<b>254610</b>	<b>SECURITY-POLICE OFFICERS</b>				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>18,870</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	84,864
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>84,864</b>
<b>SALARY TOTAL</b>		<b>10.800</b>	<b>894,139</b>	<b>10.800</b>	<b>857,767</b>

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	691,235	662,483	777,842	622,579
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,889	19,873	23,335	12,437
0000	51300	REGULAR POSITION POINTER	0	0	-104,087	0
0000	51330	BENEFITS POINTER	0	0	-33,845	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	118,536	137,208	140,638	137,966
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,090	1,372	1,406	1,174
		<b>FOR PERSONAL SERVICES</b>	<b>822,750</b>	<b>820,936</b>	<b>805,289</b>	<b>774,156</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,133	13,372	47,365	15,193
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	8,000	4,626	78,920
0100	56105	SERVICES - REPAIR CONTRACTS	4,682	4,671	2,999	3,500
0100	57705	SERVICES - SPACE RENTAL	400	400	0	12,200
		<b>FOR CONTRACTUAL SERVICES</b>	<b>27,894</b>	<b>32,074</b>	<b>54,990</b>	<b>109,813</b>
0200	54205	TRAVEL EXPENSE	8,000	8,000	7,429	5,751
0200	54215	CAR FARE	1,000	1,000	1,000	794
0200	54220	AUTO REIMBURSEMENT	3,000	3,000	2,000	1,037
		<b>FOR TRANSPORTATION</b>	<b>12,000</b>	<b>12,000</b>	<b>10,429</b>	<b>7,582</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	10,100	6,300	6,587
0300	53510	COMMODITIES - POSTAGE	100	100	100	157
		<b>FOR COMMODITIES/MATERIALS</b>	<b>19,347</b>	<b>17,812</b>	<b>6,400</b>	<b>6,744</b>
0400	55005	PROPERTY - EQUIPMENT	10,504	10,483	12,798	5,792
		<b>FOR EQUIPMENT</b>	<b>10,504</b>	<b>10,483</b>	<b>12,798</b>	<b>5,792</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,749	29,051	30,761	24,685
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	99,955	72,932	89,848	57,565
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,387	46,373	55,123	43,560
9000	57205	PENSIONS - EMPLOYEE, ESP	8,298	9,604	9,845	9,658
9000	57210	PENSIONS - ESP EMPLOYER	5,837	5,562	5,611	5,726
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	9,017	9,388	9,279
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	47,964	49,265	39,904
9000	57405	MEDICARE	11,741	11,597	12,129	9,537
9000	57505	UNEMPLOYMENT COMPENSATION	3,482	3,439	3,950	1,988
9000	57605	WORKERS COMPENSATION	9,070	10,396	11,940	10,314
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>296,246</b>	<b>245,935</b>	<b>277,860</b>	<b>212,216</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,188,741</b>	<b>1,139,240</b>	<b>1,167,766</b>	<b>1,116,303</b>

**UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	1.200	107,658	1.200	103,516
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,151	1.200	107,837
<b>SUB TOTAL</b>		<b>2.400</b>	<b>219,809</b>	<b>2.400</b>	<b>211,353</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,809	1.200	102,700
<b>SUB TOTAL</b>		<b>1.200</b>	<b>106,809</b>	<b>1.200</b>	<b>102,700</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	116,643	1.200	112,156
<b>SUB TOTAL</b>		<b>1.200</b>	<b>116,643</b>	<b>1.200</b>	<b>112,156</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	54,936	1.000	52,344
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,936</b>	<b>1.000</b>	<b>52,344</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,843	1.000	92,274
<b>SUB TOTAL</b>		<b>1.000</b>	<b>96,843</b>	<b>1.000</b>	<b>92,274</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	84,864
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>84,864</b>
<b>SALARY TOTAL</b>		<b>8.800</b>	<b>809,771</b>	<b>8.800</b>	<b>799,691</b>

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	575,361	611,851	652,719	571,152
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,894	18,355	19,581	11,419
0000	51300	REGULAR POSITION POINTER	0	0	-25,692	0
0000	51330	BENEFITS POINTER	0	0	-9,813	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	122,159	55,796	57,191	56,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,124	558	572	482
		<b>FOR PERSONAL SERVICES</b>	<b>708,538</b>	<b>686,560</b>	<b>694,558</b>	<b>639,350</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,133	12,372	8,253	10,700
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	3,045	1,239
0100	56105	SERVICES - REPAIR CONTRACTS	1,682	1,671	3,705	8,705
		<b>FOR CONTRACTUAL SERVICES</b>	<b>16,494</b>	<b>20,674</b>	<b>15,003</b>	<b>20,644</b>
0200	54205	TRAVEL EXPENSE	3,000	3,000	7,360	4,374
0200	54215	CAR FARE	2,000	2,000	2,332	1,737
		<b>FOR TRANSPORTATION</b>	<b>5,000</b>	<b>5,000</b>	<b>9,692</b>	<b>6,111</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	2,143	0
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	11,000	11,100	13,813	15,553
0300	53510	COMMODITIES - POSTAGE	200	200	200	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>21,447</b>	<b>19,912</b>	<b>16,156</b>	<b>15,553</b>
0400	55005	PROPERTY - EQUIPMENT	14,304	14,283	4,649	10,610
		<b>FOR EQUIPMENT</b>	<b>14,304</b>	<b>14,283</b>	<b>4,649</b>	<b>10,610</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,618	14,883	15,270	11,066
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	96,331	79,868	87,632	60,652
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,276	42,830	46,271	39,152
9000	57205	PENSIONS - EMPLOYEE, ESP	8,551	3,906	4,003	3,941
9000	57210	PENSIONS - ESP EMPLOYER	6,222	5,928	5,981	6,123
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	47,964	48,524	41,092
9000	57405	MEDICARE	10,113	9,681	7,901	6,444
9000	57505	UNEMPLOYMENT COMPENSATION	2,999	2,871	3,052	1,642
9000	57605	WORKERS COMPENSATION	7,811	8,678	9,229	8,527
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>261,648</b>	<b>216,609</b>	<b>227,863</b>	<b>178,639</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,027,431</b>	<b>963,038</b>	<b>967,921</b>	<b>870,907</b>



UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	1.200	114,396	1.200	106,029
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	114,396	1.200	109,996
<b>SUB TOTAL</b>		<b>2.400</b>	<b>228,792</b>	<b>2.400</b>	<b>216,025</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	89,984	1.200	86,522
<b>SUB TOTAL</b>		<b>1.200</b>	<b>89,984</b>	<b>1.200</b>	<b>86,522</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	58,559	1.000	55,796
<b>SUB TOTAL</b>		<b>1.000</b>	<b>58,559</b>	<b>1.000</b>	<b>55,796</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,454	1.000	99,888
<b>SUB TOTAL</b>		<b>1.000</b>	<b>105,454</b>	<b>1.000</b>	<b>99,888</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	65,416
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>65,416</b>
<b>SALARY TOTAL</b>		<b>7.600</b>	<b>697,520</b>	<b>7.600</b>	<b>667,647</b>

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	669,972	641,573	760,589	703,491
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,523	19,247	22,818	13,984
0000	51300	REGULAR POSITION POINTER	0	0	-107,306	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,141	0
0000	51330	BENEFITS POINTER	0	0	-47,336	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	189,168	168,834	181,775	165,256
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	15,770	22,198
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,567	1,688	1,723	1,403
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>872,480</b>	<b>850,462</b>	<b>827,142</b>	<b>906,332</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	2,110	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,000	846
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	2,601	2,417
		<b>FOR CONTRACTUAL SERVICES</b>	<b>15,494</b>	<b>19,674</b>	<b>7,711</b>	<b>3,263</b>
0200	54215	CAR FARE	2,000	2,000	2,000	1,130
		<b>FOR TRANSPORTATION</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,130</b>
0300	53305	COMMODITIES - TEXTBOOKS	5,000	5,000	4,461	3,017
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	15,100	10,204	6,754
		<b>FOR COMMODITIES/MATERIALS</b>	<b>29,247</b>	<b>27,712</b>	<b>14,665</b>	<b>9,771</b>
0400	55005	PROPERTY - EQUIPMENT	10,504	10,483	6,347	4,626
		<b>FOR EQUIPMENT</b>	<b>10,504</b>	<b>10,483</b>	<b>6,347</b>	<b>4,626</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,971	27,812	30,821	34,095
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	97,374	70,967	88,723	58,002
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,898	44,909	53,947	49,157
9000	57205	PENSIONS - EMPLOYEE, ESP	11,922	11,818	12,101	11,677
9000	57210	PENSIONS - ESP EMPLOYER	11,337	10,833	10,942	10,824
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	7,107	7,472	7,318
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	63,952	76,634	64,105
9000	57405	MEDICARE	12,458	12,026	12,149	9,599
9000	57415	FICA	1,170	1,170	1,480	1,055
9000	57505	UNEMPLOYMENT COMPENSATION	3,612	3,484	4,011	2,261
9000	57605	WORKERS COMPENSATION	9,410	10,536	12,127	11,736
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>328,009</b>	<b>264,614</b>	<b>310,407</b>	<b>259,829</b>

**UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>

<b>UNIT</b>	<b>TOTAL</b>		<b>1,257,734</b>	<b>1,174,945</b>	<b>1,168,272</b>	<b>1,184,951</b>
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**UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	109,904	1.200	105,677
00000049	REGULAR TEACHER	1.200	107,658	1.200	103,516
<b>SUB TOTAL</b>		<b>2.400</b>	<b>217,562</b>	<b>2.400</b>	<b>209,193</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	100,523	1.200	96,656
<b>SUB TOTAL</b>		<b>1.200</b>	<b>100,523</b>	<b>1.200</b>	<b>96,656</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	106,299	1.200	101,724
<b>SUB TOTAL</b>		<b>1.200</b>	<b>106,299</b>	<b>1.200</b>	<b>101,724</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	23,000
00500164	EXECUTIVE ASSISTANT	1.000	49,851	1.000	47,498
<b>SUB TOTAL</b>		<b>2.000</b>	<b>73,990</b>	<b>2.000</b>	<b>70,498</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,457	1.000	90,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>94,457</b>	<b>1.000</b>	<b>90,000</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,708</b>	<b>1.000</b>	<b>31,450</b>
<b>254610</b>	<b>SECURITY-POLICE OFFICERS</b>				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>18,870</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	66,886
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>66,886</b>
<b>SALARY TOTAL</b>		<b>10.800</b>	<b>859,140</b>	<b>10.800</b>	<b>810,407</b>

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	683,008	657,221	787,755	622,770
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,745	19,717	23,633	12,471
0000	51300	REGULAR POSITION POINTER	0	0	-115,254	0
0000	51330	BENEFITS POINTER	0	0	-43,900	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,604	108,618	109,130	105,849
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	971	1,086	1,091	892
		<b>FOR PERSONAL SERVICES</b>	<b>801,328</b>	<b>786,642</b>	<b>762,455</b>	<b>741,982</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	13,840
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,000	9,000
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	700	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>15,494</b>	<b>19,674</b>	<b>3,700</b>	<b>22,840</b>
0200	54215	CAR FARE	2,000	2,000	7,000	2,397
		<b>FOR TRANSPORTATION</b>	<b>2,000</b>	<b>2,000</b>	<b>7,000</b>	<b>2,397</b>
0300	53305	COMMODITIES - TEXTBOOKS	6,250	6,250	6,250	4,058
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	55	0
0300	53405	COMMODITIES - SUPPLIES	20,000	20,100	16,495	11,870
		<b>FOR COMMODITIES/MATERIALS</b>	<b>35,497</b>	<b>33,962</b>	<b>22,800</b>	<b>15,928</b>
0400	55005	PROPERTY - EQUIPMENT	10,504	10,483	9,698	7,535
		<b>FOR EQUIPMENT</b>	<b>10,504</b>	<b>10,483</b>	<b>9,698</b>	<b>7,535</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,607	31,030	35,544	26,163
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	95,410	70,038	87,861	57,466
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,811	46,004	55,801	44,423
9000	57205	PENSIONS - EMPLOYEE, ESP	7,392	7,603	7,639	7,300
9000	57210	PENSIONS - ESP EMPLOYER	4,463	4,558	4,436	4,152
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	6,983	7,342	7,190
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	63,952	72,522	55,049
9000	57405	MEDICARE	11,433	11,107	11,668	9,006
9000	57505	UNEMPLOYMENT COMPENSATION	3,390	3,293	3,857	1,906
9000	57605	WORKERS COMPENSATION	8,831	9,955	11,659	9,889
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>299,774</b>	<b>254,523</b>	<b>298,329</b>	<b>222,544</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,164,597</b>	<b>1,107,284</b>	<b>1,103,982</b>	<b>1,013,226</b>

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	1.200	109,904	1.200	105,677
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	89,984	1.200	91,450
<b>SUB TOTAL</b>		<b>2.400</b>	<b>199,888</b>	<b>2.400</b>	<b>197,127</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,809	1.200	102,700
<b>SUB TOTAL</b>		<b>1.200</b>	<b>106,809</b>	<b>1.200</b>	<b>102,700</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	114,396	1.200	107,837
<b>SUB TOTAL</b>		<b>1.200</b>	<b>114,396</b>	<b>1.200</b>	<b>107,837</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	42,004	1.000	42,898
<b>SUB TOTAL</b>		<b>1.000</b>	<b>42,004</b>	<b>1.000</b>	<b>42,898</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00010035	PROFESSIONAL V	1.000	110,784	1.000	105,557
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,784</b>	<b>1.000</b>	<b>105,557</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	65,720
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>65,720</b>
<b>SALARY TOTAL</b>		<b>8.800</b>	<b>788,612</b>	<b>8.800</b>	<b>765,839</b>

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	591,657	630,874	682,302	608,677
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,175	18,926	20,469	12,165
0000	51300	REGULAR POSITION POINTER	0	0	-31,079	0
0000	51320	BUCKET POSITION POINTER	0	0	4,102	0
0000	51330	BENEFITS POINTER	0	0	-9,650	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	194,306	113,993	120,271	94,066
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	2,969	19,153
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,614	1,139	1,082	806
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>798,002</b>	<b>784,052</b>	<b>790,716</b>	<b>734,867</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	7,343	16,511
0100	54305	TUITION	20,000	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	1,680
		<b>FOR CONTRACTUAL SERVICES</b>	<b>32,494</b>	<b>16,674</b>	<b>7,343</b>	<b>18,191</b>
0200	54205	TRAVEL EXPENSE	5,000	5,000	6,246	2,464
		<b>FOR TRANSPORTATION</b>	<b>5,000</b>	<b>5,000</b>	<b>6,246</b>	<b>2,464</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	0	20,100	8,951	13,768
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,247</b>	<b>27,712</b>	<b>8,951</b>	<b>13,768</b>
0400	55005	PROPERTY - EQUIPMENT	10,504	10,483	4,816	8,580
		<b>FOR EQUIPMENT</b>	<b>10,504</b>	<b>10,483</b>	<b>4,816</b>	<b>8,580</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,663	14,871	15,295	12,477
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	99,626	82,846	91,000	67,274
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,416	44,160	48,208	42,867
9000	57205	PENSIONS - EMPLOYEE, ESP	12,281	7,979	7,605	6,549
9000	57210	PENSIONS - ESP EMPLOYER	11,883	12,112	11,501	10,175
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	63,952	65,971	49,475
9000	57405	MEDICARE	11,395	11,076	8,113	6,299
9000	57415	FICA	1,170	1,170	1,170	784
9000	57505	UNEMPLOYMENT COMPENSATION	3,297	3,204	3,399	1,839
9000	57605	WORKERS COMPENSATION	8,591	9,683	10,277	9,545
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>287,759</b>	<b>251,053</b>	<b>262,539</b>	<b>207,284</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,143,006</b>	<b>1,094,974</b>	<b>1,080,611</b>	<b>985,154</b>

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	109,904	1.200	105,677
00000049	REGULAR TEACHER	1.200	110,552	1.200	105,677
<b>SUB TOTAL</b>		<b>2.400</b>	<b>220,456</b>	<b>2.400</b>	<b>211,354</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	114,396	1.200	109,996
<b>SUB TOTAL</b>		<b>1.200</b>	<b>114,396</b>	<b>1.200</b>	<b>109,996</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	54,989	1.000	52,395
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	30,148
<b>SUB TOTAL</b>		<b>2.000</b>	<b>79,128</b>	<b>2.000</b>	<b>82,543</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,674	1.000	99,804
<b>SUB TOTAL</b>		<b>1.000</b>	<b>105,674</b>	<b>1.000</b>	<b>99,804</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,708</b>	<b>1.000</b>	<b>31,450</b>
<b>254610</b>	<b>SECURITY-POLICE OFFICERS</b>				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>18,870</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	65,720
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>65,720</b>
<b>SALARY TOTAL</b>		<b>9.600</b>	<b>785,963</b>	<b>9.600</b>	<b>744,867</b>



UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	351,012	714,575	827,023	693,311
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,036	21,437	24,754	13,788
0000	51300	REGULAR POSITION POINTER	0	0	-100,152	0
0000	51330	BENEFITS POINTER	0	0	-38,540	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,288	105,384	62,927	52,417
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	499	1,053	629	442
		<b>FOR PERSONAL SERVICES</b>	<b>411,835</b>	<b>842,449</b>	<b>776,641</b>	<b>759,958</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	8,500	80,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	4,746	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>16,674</b>	<b>13,246</b>	<b>80,000</b>
0200	54215	CAR FARE	2,000	2,000	1,567	1,607
		<b>FOR TRANSPORTATION</b>	<b>2,000</b>	<b>2,000</b>	<b>1,567</b>	<b>1,607</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	20,000	20,100	19,058	58,559
0300	53510	COMMODITIES - POSTAGE	500	500	17	49
		<b>FOR COMMODITIES/MATERIALS</b>	<b>29,747</b>	<b>28,212</b>	<b>19,075</b>	<b>58,608</b>
0400	55005	PROPERTY - EQUIPMENT	13,004	12,983	18,838	14,185
		<b>FOR EQUIPMENT</b>	<b>13,004</b>	<b>12,983</b>	<b>18,838</b>	<b>14,185</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	40,975	28,602	32,552	23,167
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	81,527	96,538	66,199
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,570	50,021	57,935	48,070
9000	57205	PENSIONS - EMPLOYEE, ESP	3,800	7,377	4,405	3,652
9000	57210	PENSIONS - ESP EMPLOYER	5,768	11,197	6,597	5,674
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	63,952	65,063	48,959
9000	57405	MEDICARE	5,876	11,890	11,111	8,868
9000	57505	UNEMPLOYMENT COMPENSATION	1,743	3,527	3,819	1,940
9000	57605	WORKERS COMPENSATION	4,540	10,660	11,545	10,072
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>153,094</b>	<b>268,753</b>	<b>289,565</b>	<b>216,601</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>622,174</b>	<b>1,171,071</b>	<b>1,118,932</b>	<b>1,130,959</b>

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	105,677
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	105,303
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>210,980</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	103,465	1.200	99,000
<b>SUB TOTAL</b>		<b>1.200</b>	<b>103,465</b>	<b>1.200</b>	<b>99,000</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	75,539
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>75,539</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	54,288	1.000	52,344
00500345	RECRUITER	0.000	0	1.000	53,040
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,288</b>	<b>2.000</b>	<b>105,384</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,416	1.000	92,963
<b>SUB TOTAL</b>		<b>1.000</b>	<b>96,416</b>	<b>1.000</b>	<b>92,963</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	92,093
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>92,093</b>
<b>SALARY TOTAL</b>		<b>4.200</b>	<b>405,300</b>	<b>9.800</b>	<b>819,959</b>

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	571,225	621,822	644,030	584,234
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,824	18,655	19,321	11,635
0000	51300	REGULAR POSITION POINTER	0	0	-13,916	0
0000	51320	BUCKET POSITION POINTER	0	0	218	0
0000	51330	BENEFITS POINTER	0	0	-6,881	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	121,391	55,064	57,792	55,262
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,117	551	564	479
		<b>FOR PERSONAL SERVICES</b>	<b>703,557</b>	<b>696,092</b>	<b>701,128</b>	<b>651,610</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	3,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,382	3,371	3,700	1,874
		<b>FOR CONTRACTUAL SERVICES</b>	<b>17,194</b>	<b>21,374</b>	<b>6,700</b>	<b>1,874</b>
0200	54205	TRAVEL EXPENSE	8,000	8,000	9,500	3,016
0200	54215	CAR FARE	2,000	2,000	4,000	1,133
		<b>FOR TRANSPORTATION</b>	<b>10,000</b>	<b>10,000</b>	<b>13,500</b>	<b>4,149</b>
0300	53305	COMMODITIES - TEXTBOOKS	4,000	4,000	2,550	1,747
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	7,400	7,500	15,345	14,852
		<b>FOR COMMODITIES/MATERIALS</b>	<b>20,647</b>	<b>19,112</b>	<b>17,895</b>	<b>16,599</b>
0400	55005	PROPERTY - EQUIPMENT	11,904	11,883	2,994	5,645
		<b>FOR EQUIPMENT</b>	<b>11,904</b>	<b>11,883</b>	<b>2,994</b>	<b>5,645</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,711	15,728	16,820	13,176
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	94,390	80,536	85,067	63,428
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,985	43,527	45,588	40,697
9000	57205	PENSIONS - EMPLOYEE, ESP	8,497	3,854	4,045	3,734
9000	57210	PENSIONS - ESP EMPLOYER	6,140	5,851	6,235	5,802
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	55,958	55,599	46,495
9000	57405	MEDICARE	10,042	9,816	7,843	6,513
9000	57505	UNEMPLOYMENT COMPENSATION	2,978	2,912	3,012	1,669
9000	57605	WORKERS COMPENSATION	7,758	8,800	9,106	8,657
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>260,228</b>	<b>226,982</b>	<b>233,315</b>	<b>190,171</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,023,530</b>	<b>985,443</b>	<b>975,532</b>	<b>870,048</b>

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,151	1.200	107,360
00000049	REGULAR TEACHER	1.200	109,904	1.200	105,677
<b>SUB TOTAL</b>		<b>2.400</b>	<b>222,055</b>	<b>2.400</b>	<b>213,037</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00010010	OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	87,255	1.200	88,619
<b>SUB TOTAL</b>		<b>1.200</b>	<b>87,255</b>	<b>1.200</b>	<b>88,619</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	57,791	1.000	55,064
<b>SUB TOTAL</b>		<b>1.000</b>	<b>57,791</b>	<b>1.000</b>	<b>55,064</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	1.000	105,557
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,784</b>	<b>1.000</b>	<b>105,557</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	70,609
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>70,609</b>
<b>SALARY TOTAL</b>		<b>7.600</b>	<b>692,616</b>	<b>7.600</b>	<b>676,886</b>

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	677,994	650,301	758,550	621,457
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,660	19,508	22,756	12,413
0000	51300	REGULAR POSITION POINTER	0	0	-80,551	0
0000	51320	BUCKET POSITION POINTER	0	0	24,000	0
0000	51330	BENEFITS POINTER	0	0	-35,952	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	130,767	185,221	149,929	185,215
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	5,989	23,054
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,203	1,851	1,499	1,576
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>821,624</b>	<b>876,001</b>	<b>846,470</b>	<b>843,715</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,133	14,372	5,000	1,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,300	3,300	2,830	2,445
0100	54520	SERVICES - PRINTING	1,000	1,000	318	243
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>20,794</b>	<b>24,974</b>	<b>8,148</b>	<b>3,688</b>
0200	54205	TRAVEL EXPENSE	5,000	5,000	11,158	7,847
0200	54215	CAR FARE	4,400	4,400	2,951	3,126
		<b>FOR TRANSPORTATION</b>	<b>9,400</b>	<b>9,400</b>	<b>14,109</b>	<b>10,973</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,100	1,100	1,865	9,329
0300	53306	COMMODITIES: SOFTWARE	9,747	8,112	597	624
0300	53405	COMMODITIES - SUPPLIES	10,500	10,600	9,930	12,343
		<b>FOR COMMODITIES/MATERIALS</b>	<b>21,347</b>	<b>19,812</b>	<b>12,392</b>	<b>22,296</b>
0400	55005	PROPERTY - EQUIPMENT	5,704	5,683	6,559	6,669
		<b>FOR EQUIPMENT</b>	<b>5,704</b>	<b>5,683</b>	<b>6,559</b>	<b>6,669</b>

**UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,692	25,408	34,377	21,626
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	99,297	74,846	87,195	65,038
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,458	45,521	55,733	44,819
9000	57205	PENSIONS - EMPLOYEE, ESP	9,154	12,965	10,495	12,965
9000	57210	PENSIONS - ESP EMPLOYER	7,136	11,709	7,727	11,941
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	7,971	7,965	8,202
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	71,946	75,303	62,914
9000	57405	MEDICARE	11,727	12,390	12,083	9,888
9000	57415	FICA	0	1,170	371	906
9000	57505	UNEMPLOYMENT COMPENSATION	3,478	3,592	3,906	2,109
9000	57605	WORKERS COMPENSATION	9,058	10,862	11,810	10,936
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>312,147</b>	<b>278,380</b>	<b>306,965</b>	<b>251,344</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,191,016</b>	<b>1,214,250</b>	<b>1,194,643</b>	<b>1,138,685</b>

**UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	1.200	108,306	1.200	103,433
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	113,148	1.200	108,348
<b>SUB TOTAL</b>		<b>2.400</b>	<b>221,454</b>	<b>2.400</b>	<b>211,781</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	94,122	1.200	90,276
<b>SUB TOTAL</b>		<b>1.200</b>	<b>94,122</b>	<b>1.200</b>	<b>90,276</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	111,789	1.200	109,996
<b>SUB TOTAL</b>		<b>1.200</b>	<b>111,789</b>	<b>1.200</b>	<b>109,996</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	1.000	53,040
00500543	TELEPHONE OPERATOR	1.000	26,667	1.000	25,712
<b>SUB TOTAL</b>		<b>2.000</b>	<b>67,167</b>	<b>2.000</b>	<b>78,752</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	99,498	1.000	94,248
<b>SUB TOTAL</b>		<b>1.000</b>	<b>99,498</b>	<b>1.000</b>	<b>94,248</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00004265	WATCHMAN	0.000	0	1.000	31,450
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>31,450</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	75,019
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>75,019</b>
<b>SALARY TOTAL</b>		<b>9.800</b>	<b>808,761</b>	<b>10.800</b>	<b>835,522</b>

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	674,898	704,608	844,846	566,467
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,607	21,139	25,346	11,317
0000	51300	REGULAR POSITION POINTER	0	0	-90,317	0
0000	51320	BUCKET POSITION POINTER	0	0	-860	0
0000	51330	BENEFITS POINTER	0	0	-33,392	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	183,546	98,659	101,587	96,183
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	14,870	24,778
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,515	986	965	823
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>871,816</b>	<b>844,512</b>	<b>863,295</b>	<b>699,568</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	16,372	1,447	4,198
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	2,045	5,733
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>25,674</b>	<b>3,492</b>	<b>9,931</b>
0200	54205	TRAVEL EXPENSE	0	3,000	5,345	15,491
0200	54220	AUTO REIMBURSEMENT	0	3,500	1,193	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>6,500</b>	<b>6,538</b>	<b>15,491</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	700	4,090	551
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	8,600	9,250	9,209
0300	53510	COMMODITIES - POSTAGE	0	300	126	198
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>17,212</b>	<b>13,466</b>	<b>9,958</b>
0400	55005	PROPERTY - EQUIPMENT	504	10,483	8,230	7,286
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>10,483</b>	<b>8,230</b>	<b>7,286</b>



**UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,484	30,355	36,305	13,336
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	93,870	78,137	96,103	64,186
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,243	49,322	59,820	40,562
9000	57205	PENSIONS - EMPLOYEE, ESP	11,528	6,906	6,764	6,963
9000	57210	PENSIONS - ESP EMPLOYER	10,739	10,483	10,206	10,429
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	71,946	77,586	54,117
9000	57405	MEDICARE	12,447	11,922	9,756	5,332
9000	57415	FICA	1,170	1,170	1,206	874
9000	57505	UNEMPLOYMENT COMPENSATION	3,611	3,454	4,048	1,734
9000	57605	WORKERS COMPENSATION	9,402	10,441	12,237	8,996
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>328,351</b>	<b>274,136</b>	<b>314,031</b>	<b>206,529</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,257,412</b>	<b>1,178,517</b>	<b>1,209,052</b>	<b>948,763</b>

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	89,212	1.200	85,690
00000049	REGULAR TEACHER	1.200	114,396	1.200	109,996
<b>SUB TOTAL</b>		<b>2.400</b>	<b>203,608</b>	<b>2.400</b>	<b>195,686</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	112,150	1.200	106,638
<b>SUB TOTAL</b>		<b>1.200</b>	<b>112,150</b>	<b>1.200</b>	<b>106,638</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	103,165	1.200	99,198
<b>SUB TOTAL</b>		<b>1.200</b>	<b>103,165</b>	<b>1.200</b>	<b>99,198</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,496
00500543	TELEPHONE OPERATOR	1.000	26,668	1.000	25,713
<b>SUB TOTAL</b>		<b>2.000</b>	<b>68,368</b>	<b>2.000</b>	<b>67,209</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,844	1.000	97,086
<b>SUB TOTAL</b>		<b>1.000</b>	<b>104,844</b>	<b>1.000</b>	<b>97,086</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,708</b>	<b>1.000</b>	<b>31,450</b>
<b>254610</b>	<b>SECURITY-POLICE OFFICERS</b>				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>18,870</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>62,000</b>
<b>SALARY TOTAL</b>		<b>10.800</b>	<b>858,444</b>	<b>10.800</b>	<b>803,267</b>

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	201,420	736,615	866,039	710,816
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,464	22,097	25,981	14,169
0000	51300	REGULAR POSITION POINTER	0	0	-115,879	0
0000	51330	BENEFITS POINTER	0	0	-41,645	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	59,689	56,873	58,295	57,176
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	549	569	583	487
		<b>FOR PERSONAL SERVICES</b>	<b>265,122</b>	<b>816,154</b>	<b>793,374</b>	<b>782,648</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	3,458	3,082
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>16,674</b>	<b>3,458</b>	<b>3,082</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	15,000	8,221	3,475
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	100	0
0300	53405	COMMODITIES - SUPPLIES	35,000	10,100	16,464	13,128
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>32,712</b>	<b>24,785</b>	<b>16,603</b>
0400	55005	PROPERTY - EQUIPMENT	504	10,483	3,083	9,150
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>10,483</b>	<b>3,083</b>	<b>9,150</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,291	28,734	32,621	23,790
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	84,828	102,522	69,646
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,100	51,563	61,099	49,787
9000	57205	PENSIONS - EMPLOYEE, ESP	4,178	3,981	4,081	4,002
9000	57210	PENSIONS - ESP EMPLOYER	6,342	6,043	6,291	6,218
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	55,958	71,573	48,782
9000	57405	MEDICARE	3,786	11,507	9,579	6,639
9000	57505	UNEMPLOYMENT COMPENSATION	1,123	3,413	3,975	2,004
9000	57605	WORKERS COMPENSATION	2,925	10,314	12,016	10,399
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>99,875</b>	<b>256,341</b>	<b>303,757</b>	<b>221,267</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>422,242</b>	<b>1,132,364</b>	<b>1,128,457</b>	<b>1,032,750</b>

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	103,516
00000049	REGULAR TEACHER	0.000	0	1.200	109,996
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>213,512</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,809	1.200	102,700
<b>SUB TOTAL</b>		<b>1.200</b>	<b>106,809</b>	<b>1.200</b>	<b>102,700</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	144,080
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>144,080</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	99,141
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>99,141</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	59,689	1.000	56,873
<b>SUB TOTAL</b>		<b>1.000</b>	<b>59,689</b>	<b>1.000</b>	<b>56,873</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00010035	PROFESSIONAL V	1.000	94,611	1.000	90,147
<b>SUB TOTAL</b>		<b>1.000</b>	<b>94,611</b>	<b>1.000</b>	<b>90,147</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	87,035
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>87,035</b>
<b>SALARY TOTAL</b>		<b>3.200</b>	<b>261,109</b>	<b>8.800</b>	<b>793,488</b>

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	625,000	687,093	617,036	729,255
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,747	20,612	18,511	14,361
0000	51300	REGULAR POSITION POINTER	0	0	91,678	0
0000	51330	BENEFITS POINTER	0	0	33,175	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	117,116	40,500	50,141	49,571
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,077	405	501	447
		<b>FOR PERSONAL SERVICES</b>	<b>753,940</b>	<b>748,610</b>	<b>811,042</b>	<b>793,634</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	3,675
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	300
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	3,384	3,416
0100	54510	SERVICES - EQUIPMENT RENTAL	0	6,300	6,300	571
0100	56105	SERVICES - REPAIR CONTRACTS	682	4,171	3,500	2,590
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>31,474</b>	<b>13,184</b>	<b>10,552</b>
0200	54205	TRAVEL EXPENSE	0	2,500	11,046	4,057
0200	54215	CAR FARE	0	2,000	2,200	1,890
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>4,500</b>	<b>13,246</b>	<b>5,947</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	8,000	6,755	5,095
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	6,100	8,275	8,919
0300	53510	COMMODITIES - POSTAGE	0	200	200	81
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>21,912</b>	<b>15,230</b>	<b>14,095</b>
0400	55005	PROPERTY - EQUIPMENT	504	1,983	1,500	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>1,983</b>	<b>1,500</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,560	13,708	14,514	27,635
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	108,564	92,835	83,403	64,679
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,750	48,096	44,239	49,378
9000	57205	PENSIONS - EMPLOYEE, ESP	8,198	2,835	3,510	3,470
9000	57210	PENSIONS - ESP EMPLOYER	5,686	4,303	5,240	5,391
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	63,952	51,694	50,478
9000	57405	MEDICARE	10,760	10,550	9,227	8,353
9000	57505	UNEMPLOYMENT COMPENSATION	3,190	3,128	2,869	2,017
9000	57605	WORKERS COMPENSATION	8,312	9,457	8,673	10,471
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>275,747</b>	<b>248,864</b>	<b>223,369</b>	<b>221,872</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,086,932</b>	<b>1,057,343</b>	<b>1,077,571</b>	<b>1,046,100</b>

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	114,396	1.200	112,156
00000049	REGULAR TEACHER	1.200	107,703	1.200	101,240
<b>SUB TOTAL</b>		<b>2.400</b>	<b>222,099</b>	<b>2.400</b>	<b>213,396</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	93,253	1.200	103,337
<b>SUB TOTAL</b>		<b>1.200</b>	<b>93,253</b>	<b>1.200</b>	<b>103,337</b>
<b>221234</b>	<b>PROFESSIONAL DEVELOP/CURRICULUM DEVELP</b>				
00977000	SPECIALIST, A00	1.000	63,100	1.000	63,100
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,100</b>	<b>1.000</b>	<b>63,100</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	40,500
<b>SUB TOTAL</b>		<b>1.000</b>	<b>53,516</b>	<b>1.000</b>	<b>40,500</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	95,417	1.000	92,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>95,417</b>	<b>1.000</b>	<b>92,000</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	71,260
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>71,260</b>
<b>SALARY TOTAL</b>		<b>8.600</b>	<b>742,116</b>	<b>8.600</b>	<b>727,593</b>

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	658,886	864,164	714,975	834,550
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,334	25,925	21,449	11,061
0000	51300	REGULAR POSITION POINTER	0	0	255,564	0
0000	51330	BENEFITS POINTER	0	0	84,389	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	114,253	132,208	111,632	132,671
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,051	1,322	1,116	1,127
		<b>FOR PERSONAL SERVICES</b>	<b>785,524</b>	<b>1,023,619</b>	<b>1,189,125</b>	<b>979,409</b>
0100	54105	SERVICES - CONTRACTUAL	0	6,812	2,509	58,715
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	22,263
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	200	4,394
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>23,486</b>	<b>2,709</b>	<b>85,372</b>
0200	54205	TRAVEL EXPENSE	0	2,718	11,678	26,528
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>2,718</b>	<b>11,678</b>	<b>26,528</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	9,200	1,223	72,354
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	12,100	23,601	49,166
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>28,912</b>	<b>24,824</b>	<b>121,520</b>
0400	55005	PROPERTY - EQUIPMENT	504	5,253	14,002	24,901
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>5,253</b>	<b>14,002</b>	<b>24,901</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,008	63,187	39,550	16,440
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	94,064	68,653	70,281	57,773
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,123	60,489	50,294	59,846
9000	57205	PENSIONS - EMPLOYEE, ESP	7,998	9,254	7,701	9,287
9000	57210	PENSIONS - ESP EMPLOYER	5,382	5,128	5,302	5,254
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	8,919	6,481	9,175
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	71,946	70,503	60,086
9000	57405	MEDICARE	11,210	14,449	10,982	15,054
9000	57505	UNEMPLOYMENT COMPENSATION	3,324	4,285	3,555	2,897
9000	57605	WORKERS COMPENSATION	8,658	12,952	10,746	9,588
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>294,204</b>	<b>319,262</b>	<b>275,395</b>	<b>245,400</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,136,973</b>	<b>1,403,250</b>	<b>1,517,733</b>	<b>1,483,130</b>

**UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	1.200	102,252	1.200	95,735
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,800	1.200	107,837
<b>SUB TOTAL</b>		<b>2.400</b>	<b>215,052</b>	<b>2.400</b>	<b>203,572</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00010035	PROFESSIONAL V	1.000	100,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>100,000</b>	<b>0.000</b>	<b>0</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>144,000</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	99,795	1.200	92,513
<b>SUB TOTAL</b>		<b>1.200</b>	<b>99,795</b>	<b>1.200</b>	<b>92,513</b>
<b>221311</b>	<b>INSTRUC TRAINING AND SUPPORT</b>				
00000049	REGULAR TEACHER	0.000	0	5.000	329,319
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>329,319</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	50,653	1.000	48,263
<b>SUB TOTAL</b>		<b>1.000</b>	<b>50,653</b>	<b>1.000</b>	<b>48,263</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00010035	PROFESSIONAL V	1.000	100,039	1.000	94,760
<b>SUB TOTAL</b>		<b>1.000</b>	<b>100,039</b>	<b>1.000</b>	<b>94,760</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	83,945
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>83,945</b>
<b>SALARY TOTAL</b>		<b>8.600</b>	<b>773,139</b>	<b>12.600</b>	<b>996,372</b>



UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	576,143	549,123	608,895	523,506
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,910	16,474	18,267	10,434
0000	51300	REGULAR POSITION POINTER	0	0	-47,207	0
0000	51330	BENEFITS POINTER	0	0	-17,542	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	117,116	117,319	120,593	118,086
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,077	1,173	1,206	1,001
		<b>FOR PERSONAL SERVICES</b>	<b>704,246</b>	<b>684,089</b>	<b>684,212</b>	<b>653,027</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	18,372	5,568	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	936
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>24,674</b>	<b>5,568</b>	<b>936</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	2,550	13,572
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	12,100	22,625	19,039
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>24,712</b>	<b>25,175</b>	<b>32,611</b>
0400	55005	PROPERTY - EQUIPMENT	504	10,483	10,000	1,287
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>10,483</b>	<b>10,000</b>	<b>1,287</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,492	15,577	16,658	12,939
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	95,618	69,354	78,990	55,603
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,330	38,438	42,970	36,632
9000	57205	PENSIONS - EMPLOYEE, ESP	8,198	8,212	8,457	8,259
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,482	5,717	5,642
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	6,983	7,114	7,190
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	55,958	49,572	41,130
9000	57405	MEDICARE	10,052	9,665	9,002	6,381
9000	57505	UNEMPLOYMENT COMPENSATION	2,981	2,867	3,137	1,673
9000	57605	WORKERS COMPENSATION	7,765	8,663	9,483	8,679
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>252,139</b>	<b>221,199</b>	<b>231,100</b>	<b>184,128</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,013,630</b>	<b>965,157</b>	<b>956,055</b>	<b>871,989</b>

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	106,614	1.200	102,027
00000049	REGULAR TEACHER	1.200	112,151	1.200	107,837
<b>SUB TOTAL</b>		<b>2.400</b>	<b>218,765</b>	<b>2.400</b>	<b>209,864</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,528	1.200	90,717
<b>SUB TOTAL</b>		<b>1.200</b>	<b>96,528</b>	<b>1.200</b>	<b>90,717</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	51,599
<b>SUB TOTAL</b>		<b>1.000</b>	<b>53,516</b>	<b>1.000</b>	<b>51,599</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	109,719	1.000	104,542
<b>SUB TOTAL</b>		<b>1.000</b>	<b>109,719</b>	<b>1.000</b>	<b>104,542</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	65,720
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>65,720</b>
<b>SALARY TOTAL</b>		<b>7.600</b>	<b>693,259</b>	<b>7.600</b>	<b>666,442</b>

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	579,787	551,143	598,345	522,663
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,971	16,535	17,950	10,435
0000	51300	REGULAR POSITION POINTER	0	0	-34,404	0
0000	51320	BUCKET POSITION POINTER	0	0	989	0
0000	51330	BENEFITS POINTER	0	0	-14,266	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	199,015	177,051	190,354	177,040
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,870	8,633	11,815
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,657	1,770	1,809	1,502
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>790,680</b>	<b>765,619</b>	<b>769,660</b>	<b>723,455</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	20,028
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,690	5,641	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	8,060	4,696
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,250	3,361	3,249
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,505</b>	<b>21,934</b>	<b>11,421</b>	<b>27,973</b>
0200	54205	TRAVEL EXPENSE	0	3,000	4,602	6,039
0200	54215	CAR FARE	0	1,000	2,673	1,726
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>4,000</b>	<b>7,275</b>	<b>7,765</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	42,500	19,600	14,119	19,534
		<b>FOR COMMODITIES/MATERIALS</b>	<b>51,747</b>	<b>27,212</b>	<b>14,119</b>	<b>19,534</b>
0400	55005	PROPERTY - EQUIPMENT	504	10,483	4,386	3,277
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>10,483</b>	<b>4,386</b>	<b>3,277</b>

**UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,982	14,446	14,821	11,404
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	97,874	70,853	77,655	56,974
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,585	38,580	42,349	36,800
9000	57205	PENSIONS - EMPLOYEE, ESP	12,611	12,393	12,699	12,388
9000	57210	PENSIONS - ESP EMPLOYER	12,382	11,829	12,148	12,057
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	6,983	7,114	7,190
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	71,946	74,242	62,667
9000	57405	MEDICARE	11,292	10,834	10,367	8,873
9000	57415	FICA	1,170	1,170	1,170	553
9000	57505	UNEMPLOYMENT COMPENSATION	3,266	3,133	3,351	1,827
9000	57605	WORKERS COMPENSATION	8,510	9,464	10,130	9,474
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>293,819</b>	<b>251,631</b>	<b>266,046</b>	<b>220,207</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,149,255</b>	<b>1,080,879</b>	<b>1,072,907</b>	<b>1,002,211</b>

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	113,148	1.200	108,572
00000049	REGULAR TEACHER	1.200	110,903	1.200	103,788
<b>SUB TOTAL</b>		<b>2.400</b>	<b>224,051</b>	<b>2.400</b>	<b>212,360</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	102,252	1.200	97,832
<b>SUB TOTAL</b>		<b>1.200</b>	<b>102,252</b>	<b>1.200</b>	<b>97,832</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	54,168
00500543	TELEPHONE OPERATOR	1.000	26,986	1.000	25,713
<b>SUB TOTAL</b>		<b>2.000</b>	<b>83,837</b>	<b>2.000</b>	<b>79,881</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00600332	PROGRAM MANAGER - TCH	1.000	102,353	1.000	96,951
<b>SUB TOTAL</b>		<b>1.000</b>	<b>102,353</b>	<b>1.000</b>	<b>96,951</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00004265	WATCHMAN	1.000	32,708	1.000	31,450
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,708</b>	<b>1.000</b>	<b>31,450</b>
<b>254610</b>	<b>SECURITY-POLICE OFFICERS</b>				
00009728	PART TIME SECURITY	0.000	18,870	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>18,870</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,720
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>65,720</b>
<b>SALARY TOTAL</b>		<b>9.600</b>	<b>778,802</b>	<b>9.600</b>	<b>728,194</b>

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	561,547	618,363	660,991	588,774
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,657	18,551	19,829	11,753
0000	51300	REGULAR POSITION POINTER	0	0	-31,123	0
0000	51330	BENEFITS POINTER	0	0	-10,523	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	120,451	54,168	55,590	52,476
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,108	542	556	446
		<b>FOR PERSONAL SERVICES</b>	<b>692,763</b>	<b>691,624</b>	<b>695,320</b>	<b>653,449</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,700	5,651	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,515</b>	<b>16,694</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	0	7,500	8,580	4,922
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>7,500</b>	<b>8,580</b>	<b>4,922</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	7,630	5,640
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	41,250	10,100	22,203	13,531
		<b>FOR COMMODITIES/MATERIALS</b>	<b>50,497</b>	<b>27,712</b>	<b>29,833</b>	<b>19,171</b>
0400	55005	PROPERTY - EQUIPMENT	504	15,483	7,075	5,525
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>15,483</b>	<b>7,075</b>	<b>5,525</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,121	14,541	14,919	11,439
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	93,996	81,241	87,629	65,224
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,309	43,286	46,698	41,370
9000	57205	PENSIONS - EMPLOYEE, ESP	8,432	3,792	3,891	3,812
9000	57210	PENSIONS - ESP EMPLOYER	6,040	5,755	5,837	5,922
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	39,970	41,117	34,634
9000	57405	MEDICARE	9,889	9,751	7,516	6,313
9000	57505	UNEMPLOYMENT COMPENSATION	2,932	2,893	3,081	1,674
9000	57605	WORKERS COMPENSATION	7,639	8,743	9,315	8,689
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>257,085</b>	<b>209,972</b>	<b>220,003</b>	<b>179,077</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,013,364</b>	<b>968,985</b>	<b>960,811</b>	<b>862,144</b>

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	91,073	1.200	103,516
00000049	REGULAR TEACHER	1.200	114,396	1.200	103,788
<b>SUB TOTAL</b>		<b>2.400</b>	<b>205,469</b>	<b>2.400</b>	<b>207,304</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	101,917	1.200	97,595
<b>SUB TOTAL</b>		<b>1.200</b>	<b>101,917</b>	<b>1.200</b>	<b>97,595</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	54,168
<b>SUB TOTAL</b>		<b>1.000</b>	<b>56,851</b>	<b>1.000</b>	<b>54,168</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00600332	PROGRAM MANAGER - TCH	1.000	103,030	1.000	97,593
<b>SUB TOTAL</b>		<b>1.000</b>	<b>103,030</b>	<b>1.000</b>	<b>97,593</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	71,871
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>71,871</b>
<b>SALARY TOTAL</b>		<b>7.600</b>	<b>681,998</b>	<b>7.600</b>	<b>672,531</b>

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	654,842	724,755	792,507	676,880
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,261	21,744	23,694	13,527
0000	51300	REGULAR POSITION POINTER	0	0	-43,829	0
0000	51330	BENEFITS POINTER	0	0	-12,334	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	122,725	56,335	57,744	51,939
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,129	563	577	442
		<b>FOR PERSONAL SERVICES</b>	<b>789,957</b>	<b>803,397</b>	<b>818,359</b>	<b>742,788</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	15,372	3,759	31,563
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,690	5,641	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	3,871	2,961	2,549
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,505</b>	<b>24,884</b>	<b>6,720</b>	<b>34,112</b>
0200	54205	TRAVEL EXPENSE	0	5,000	4,927	5,817
0200	54215	CAR FARE	0	4,000	4,749	2,616
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>9,000</b>	<b>9,676</b>	<b>8,433</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	1,019	9,222
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	129	0
0300	53405	COMMODITIES - SUPPLIES	0	15,100	19,256	33,016
0300	53510	COMMODITIES - POSTAGE	0	150	34	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,247</b>	<b>27,862</b>	<b>20,438</b>	<b>42,238</b>
0400	55005	PROPERTY - EQUIPMENT	504	4,383	4,966	3,600
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>4,383</b>	<b>4,966</b>	<b>3,600</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,178	30,730	33,884	23,352
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	90,066	80,887	87,549	63,749
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,839	50,733	55,630	46,261
9000	57205	PENSIONS - EMPLOYEE, ESP	8,591	3,943	4,042	3,636
9000	57210	PENSIONS - ESP EMPLOYER	6,282	5,986	6,039	5,648
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	47,964	48,444	40,162
9000	57405	MEDICARE	11,273	11,327	9,596	6,993
9000	57505	UNEMPLOYMENT COMPENSATION	3,343	3,359	3,645	1,905
9000	57605	WORKERS COMPENSATION	8,710	10,152	11,018	9,888
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>286,009</b>	<b>245,081</b>	<b>259,847</b>	<b>201,594</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,098,222</b>	<b>1,114,607</b>	<b>1,120,006</b>	<b>1,032,765</b>



**UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	91,172
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	106,614	1.200	102,270
<b>SUB TOTAL</b>		<b>1.200</b>	<b>106,614</b>	<b>2.400</b>	<b>193,442</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	104,713	1.200	100,686
<b>SUB TOTAL</b>		<b>1.200</b>	<b>104,713</b>	<b>1.200</b>	<b>100,686</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	181,600	1.200	92,812
<b>SUB TOTAL</b>		<b>2.400</b>	<b>181,600</b>	<b>1.200</b>	<b>92,812</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	59,125	1.000	56,335
<b>SUB TOTAL</b>		<b>1.000</b>	<b>59,125</b>	<b>1.000</b>	<b>56,335</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00010035	PROFESSIONAL V	1.000	110,784	1.000	105,557
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,784</b>	<b>1.000</b>	<b>105,557</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	88,258
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>88,258</b>
<b>SALARY TOTAL</b>		<b>8.800</b>	<b>777,567</b>	<b>8.800</b>	<b>781,090</b>

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	241,402	316,479	293,971	386,862
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,152	9,494	8,819	7,700
0000	51300	REGULAR POSITION POINTER	0	0	62,049	0
0000	51330	BENEFITS POINTER	0	0	24,711	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	226,200	159,085	158,897	112,681
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,081	1,591	1,589	976
		<b>FOR PERSONAL SERVICES</b>	<b>473,835</b>	<b>486,649</b>	<b>550,036</b>	<b>508,219</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	900	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	400
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	3,700	3,500
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>16,674</b>	<b>4,600</b>	<b>3,900</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	16,799	4,677
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>42,612</b>	<b>16,799</b>	<b>4,677</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	7,700	3,855
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>7,700</b>	<b>3,855</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,488	49,371	45,422	37,914
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,898	22,154	20,621	26,232
9000	57205	PENSIONS - EMPLOYEE, ESP	15,834	11,136	11,123	7,888
9000	57210	PENSIONS - ESP EMPLOYER	17,276	16,903	16,984	12,255
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	39,970	27,536	34,566
9000	57405	MEDICARE	6,779	6,895	5,012	5,512
9000	57505	UNEMPLOYMENT COMPENSATION	2,010	2,044	1,947	1,307
9000	57605	WORKERS COMPENSATION	5,237	6,182	5,887	6,775
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>163,829</b>	<b>154,655</b>	<b>134,532</b>	<b>132,449</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>694,909</b>	<b>701,073</b>	<b>713,667</b>	<b>653,100</b>

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	90,271	1.000	86,799
<b>SUB TOTAL</b>		<b>1.000</b>	<b>90,271</b>	<b>1.000</b>	<b>86,799</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	50,301	1.000	52,085
<b>SUB TOTAL</b>		<b>1.000</b>	<b>50,301</b>	<b>1.000</b>	<b>52,085</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	112,299	1.000	107,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>112,299</b>	<b>1.000</b>	<b>107,000</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	85,680
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>85,680</b>
<b>SALARY TOTAL</b>		<b>5.000</b>	<b>467,602</b>	<b>5.000</b>	<b>475,564</b>

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	261,497	248,542	261,160	402,392
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,497	7,456	7,835	8,006
0000	51300	REGULAR POSITION POINTER	0	0	837	0
0000	51330	BENEFITS POINTER	0	0	524	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	166,015	129,650	130,535	115,066
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,528	1,296	1,305	989
		<b>FOR PERSONAL SERVICES</b>	<b>433,537</b>	<b>386,944</b>	<b>402,196</b>	<b>526,453</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	2,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,690	5,641	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	2,639
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,505</b>	<b>16,684</b>	<b>2,000</b>	<b>2,639</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	14,567	8,349
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>42,612</b>	<b>14,567</b>	<b>8,349</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	6,272	4,206
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>6,272</b>	<b>4,206</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,625	15,577	16,867	13,401
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	23,097	34,602
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,305	17,398	18,281	25,660
9000	57205	PENSIONS - EMPLOYEE, ESP	11,621	9,075	9,137	8,054
9000	57210	PENSIONS - ESP EMPLOYER	10,882	5,509	5,535	5,647
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	8,267	8,094	6,867
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	23,982	24,505	30,939
9000	57405	MEDICARE	6,198	5,484	5,612	7,390
9000	57505	UNEMPLOYMENT COMPENSATION	1,838	1,627	1,684	1,351
9000	57605	WORKERS COMPENSATION	4,788	4,916	5,092	7,004
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>148,836</b>	<b>114,299</b>	<b>117,904</b>	<b>140,915</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>639,629</b>	<b>561,022</b>	<b>542,939</b>	<b>682,562</b>

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500164	EXECUTIVE ASSISTANT	1.000	48,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>48,000</b>	<b>0.000</b>	<b>0</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	51,847
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,415</b>	<b>1.000</b>	<b>51,847</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	104,542
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,366</b>	<b>1.000</b>	<b>104,542</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	77,803
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>77,803</b>
<b>SALARY TOTAL</b>		<b>5.000</b>	<b>427,512</b>	<b>4.000</b>	<b>378,192</b>

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	261,497	248,542	316,826	267,743
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,497	7,456	9,505	5,300
0000	51300	REGULAR POSITION POINTER	0	0	27,894	0
0000	51320	BUCKET POSITION POINTER	0	0	2,000	0
0000	51330	BENEFITS POINTER	0	0	-7,175	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	127,962	140,374	129,917	141,233
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,177	1,403	1,150	1,205
		<b>FOR PERSONAL SERVICES</b>	<b>395,133</b>	<b>397,775</b>	<b>480,117</b>	<b>415,481</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	715
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>16,674</b>	<b>0</b>	<b>715</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	34,759	14,124
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>42,612</b>	<b>34,759</b>	<b>14,124</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	2,528	3,995
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>2,528</b>	<b>3,995</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,625	15,577	16,740	13,946
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	22,464	28,733	20,950
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,305	17,398	20,201	18,714
9000	57205	PENSIONS - EMPLOYEE, ESP	8,957	9,826	7,953	9,886
9000	57210	PENSIONS - ESP EMPLOYER	6,838	5,985	11,966	6,209
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	8,930	0	9,151
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	28,102	23,972
9000	57405	MEDICARE	5,646	5,640	5,036	4,844
9000	57505	UNEMPLOYMENT COMPENSATION	1,675	1,672	1,857	1,066
9000	57605	WORKERS COMPENSATION	4,362	5,056	5,614	5,544
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>132,277</b>	<b>116,530</b>	<b>126,202</b>	<b>114,282</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>584,655</b>	<b>574,074</b>	<b>643,606</b>	<b>548,597</b>

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	64,362	1.000	56,326
<b>SUB TOTAL</b>		<b>1.000</b>	<b>64,362</b>	<b>1.000</b>	<b>56,326</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	104,542
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,366</b>	<b>1.000</b>	<b>104,542</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00500573	SCHOOL IMPROVEMENT COORDINATOR	0.000	0	1.000	84,048
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>84,048</b>
<b>SALARY TOTAL</b>		<b>4.000</b>	<b>389,459</b>	<b>4.000</b>	<b>388,916</b>

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	274,239	333,882	365,189	495,217
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,716	10,016	10,956	9,997
0000	51300	REGULAR POSITION POINTER	0	0	-3,912	0
0000	51320	BUCKET POSITION POINTER	0	0	-135	0
0000	51330	BENEFITS POINTER	0	0	1,630	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	118,015	51,847	53,144	51,934
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,086	518	531	442
		<b>FOR PERSONAL SERVICES</b>	<b>398,056</b>	<b>396,263</b>	<b>427,403</b>	<b>557,590</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,133	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,631	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	2,961	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,494</b>	<b>16,674</b>	<b>2,961</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	35,000	24,200	8,387
		<b>FOR COMMODITIES/MATERIALS</b>	<b>44,247</b>	<b>42,612</b>	<b>24,200</b>	<b>8,387</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	2,311	14,739
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>2,311</b>	<b>14,739</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,237	15,268	17,991	6,209
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,982	36,100	38,825	56,851
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,197	23,372	25,563	34,257
9000	57205	PENSIONS - EMPLOYEE, ESP	8,261	3,629	3,720	3,635
9000	57210	PENSIONS - ESP EMPLOYER	5,782	5,509	5,558	5,648
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,757	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	31,976	32,624	40,381
9000	57405	MEDICARE	5,687	5,593	4,276	6,552
9000	57505	UNEMPLOYMENT COMPENSATION	1,686	1,659	1,799	1,443
9000	57605	WORKERS COMPENSATION	4,393	5,014	5,438	7,484
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>142,822</b>	<b>128,120</b>	<b>135,794</b>	<b>162,460</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>598,123</b>	<b>584,152</b>	<b>592,669</b>	<b>743,176</b>



**UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	151,131	1.000	144,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>151,131</b>	<b>1.000</b>	<b>144,000</b>
<b>232105</b>	<b>REGION OFFICE-SUPPORT</b>				
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	51,847
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,415</b>	<b>1.000</b>	<b>51,847</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00600332	PROGRAM MANAGER - TCH	1.000	123,108	1.000	102,473
<b>SUB TOTAL</b>		<b>1.000</b>	<b>123,108</b>	<b>1.000</b>	<b>102,473</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00600380	SENIOR ANALYST - TCH	0.000	0	1.000	87,409
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,600</b>	<b>1.000</b>	<b>87,409</b>
<b>SALARY TOTAL</b>		<b>4.000</b>	<b>392,254</b>	<b>4.000</b>	<b>385,729</b>

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,279,022	1,343,326	1,178,772	1,305,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,999	40,301	35,267	26,122
0000	51300	REGULAR POSITION POINTER	0	0	107,369	0
0000	51330	BENEFITS POINTER	0	0	37,991	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	3,000	0	159	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,644,204	1,520,380	1,671,138	1,454,173
0000	52140	CAREER SERVICE SALARIES - OTHER	235,000	50,000	67,425	210,661
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,128	15,204	16,705	12,454
		<b>FOR PERSONAL SERVICES</b>	<b>3,198,353</b>	<b>2,969,211</b>	<b>3,114,826</b>	<b>3,009,297</b>
0100	54105	SERVICES - CONTRACTUAL	10,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	262,336	140,372	64,800	9,150
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	1,000	3,000	1,624
0100	54520	SERVICES - PRINTING	300,000	60,000	340,000	224,578
0100	56105	SERVICES - REPAIR CONTRACTS	2,182	2,171	3,500	2,243
0100	57705	SERVICES - SPACE RENTAL	70,000	0	6,000	3,072
		<b>FOR CONTRACTUAL SERVICES</b>	<b>654,725</b>	<b>206,863</b>	<b>417,300</b>	<b>240,667</b>
0200	54205	TRAVEL EXPENSE	17,000	1,000	5,500	338
0200	54215	CAR FARE	11,000	1,000	1,000	86
		<b>FOR TRANSPORTATION</b>	<b>28,000</b>	<b>2,000</b>	<b>6,500</b>	<b>424</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	2,176	583
0300	53306	COMMODITIES: SOFTWARE	9,247	7,612	0	695
0300	53405	COMMODITIES - SUPPLIES	76,222	23,222	31,222	90,022
		<b>FOR COMMODITIES/MATERIALS</b>	<b>86,469</b>	<b>31,834</b>	<b>33,398</b>	<b>91,300</b>
0400	55005	PROPERTY - EQUIPMENT	42,504	25,483	39,000	17,426
		<b>FOR EQUIPMENT</b>	<b>42,504</b>	<b>25,483</b>	<b>39,000</b>	<b>17,426</b>
0700	57940	MISCELLANEOUS CHARGES	50,000	96,176	37,399	0
		<b>FOR CONTINGENCIES</b>	<b>50,000</b>	<b>96,176</b>	<b>37,399</b>	<b>0</b>

**UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	215,269	184,773	159,134	161,768
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,932	16,108	19,160	13,925
9000	57135	PENSIONS - EMPLOYEE, TEACHER	89,531	94,031	82,231	90,765
9000	57205	PENSIONS - EMPLOYEE, ESP	115,094	106,427	116,794	101,753
9000	57210	PENSIONS - ESP EMPLOYER	168,734	161,541	177,489	157,886
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,962	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	296,140	279,790	292,964	233,123
9000	57405	MEDICARE	45,839	42,246	38,126	36,144
9000	57415	FICA	14,570	3,100	4,030	-1,098
9000	57505	UNEMPLOYMENT COMPENSATION	12,570	12,311	12,239	7,249
9000	57605	WORKERS COMPENSATION	32,740	37,227	36,999	37,541
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,043,381</b>	<b>937,554</b>	<b>939,166</b>	<b>839,056</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,103,432</b>	<b>4,269,121</b>	<b>4,587,589</b>	<b>4,198,170</b>

**UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119023</b>	<b>EDUC IMPROV INIT 1996-99/INSTR</b>				
00500597	SPECL INITIATIVES COORDINATOR	1.000	68,506	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>68,506</b>	<b>0.000</b>	<b>0</b>
<b>211207</b>	<b>SCHOOL ATTENDANCE</b>				
00500543	TELEPHONE OPERATOR	1.000	30,188	2.000	58,360
00010045	PROFESSIONAL III	0.000	0	1.000	80,535
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	43,880
00000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	35,923
00600016	AREA ATTENDANCE COORDINATOR	0.000	0	5.000	394,140
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	7.000	460,407
00500822	TRAINING SPECIALIST	0.000	0	1.000	53,560
00600623	TEAM LEADER - TCH	0.000	0	1.000	83,756
<b>SUB TOTAL</b>		<b>1.000</b>	<b>30,188</b>	<b>19.000</b>	<b>1,210,561</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00990100	TEACHER-CITYWIDE	1.200	117,431	0.000	0
00500007	ADMINISTRATOR, OHSP	1.000	119,287	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	56,114	0.000	0
00500203	GRAPHICS AND PUBLICATION COORD	1.000	63,900	0.000	0
00500584	SENIOR EDITOR	1.000	92,057	0.000	0
<b>SUB TOTAL</b>		<b>5.200</b>	<b>448,789</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00500069	COLLEGE BRIDGE SPECIALIST	1.000	124,306	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>124,306</b>	<b>0.000</b>	<b>0</b>
<b>231001</b>	<b>STUDENT DISCIPLINE</b>				
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
00020020	MANAGER	1.000	101,734	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	38,121	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>207,528</b>	<b>0.000</b>	<b>0</b>
<b>231002</b>	<b>ACADEMIC SUPPORT SERVICES</b>				
00500166	EXEC ASST, CHIEF OFFICER	1.000	72,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,600</b>	<b>0.000</b>	<b>0</b>

**UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00500006	ADMINISTRATIVE ASSISTANT	4.000	192,098	0.000	0
00500363	SCHOOL PROGRAM FINANCIAL MGR	1.000	112,739	1.000	106,167
00500898	AREA SUPPORT SPECIALIST	1.000	63,800	1.000	66,514
00020065	ADMINISTRATIVE IV	1.000	48,797	1.000	46,495
00600668	DIRECTOR-ELEM SCHOOL MGMT	2.000	218,428	2.000	204,592
00500332	PROGRAM MANAGER - ESP	1.000	83,625	1.000	103,573
00020035	PROFESSIONAL V	1.000	88,442	1.000	81,855
00500401	SENIOR GRAPHICS SPECIALIST	1.000	65,454	1.000	62,000
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	102,536	1.000	97,125
<b>SUB TOTAL</b>		<b>14.000</b>	<b>1,043,592</b>	<b>9.000</b>	<b>768,321</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	115,716	1.000	109,609
00500018	AREA SUPPORT SPECIALIST	1.000	87,998	1.000	87,998
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	148,108	1.000	141,119
00020045	PROFESSIONAL III	1.000	71,744	1.000	69,174
00010030	SENIOR PROFESSIONAL	1.000	128,682	1.000	122,610
00010013	DEPUTY	1.000	133,077	1.000	125,320
00500295	OFFICE MANAGER	2.000	132,744	2.000	125,738
<b>SUB TOTAL</b>		<b>8.000</b>	<b>818,069</b>	<b>8.000</b>	<b>781,568</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00500254	MANAGER-FRESH START PROGRAM	1.000	109,648	1.000	103,256
<b>SUB TOTAL</b>		<b>1.000</b>	<b>109,648</b>	<b>1.000</b>	<b>103,256</b>
<b>SALARY TOTAL</b>		<b>35.200</b>	<b>2,923,226</b>	<b>37.000</b>	<b>2,863,706</b>

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -  
MILITARY**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	304,280	290,800	286,064	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,234	8,724	8,582	0
0000	51330	BENEFITS POINTER	0	0	10	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	11,075	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	7,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>367,589</b>	<b>299,524</b>	<b>294,656</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	10,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	16,133	10,372	17,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,969	4,929	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	21,475	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	682	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>53,259</b>	<b>15,972</b>	<b>17,000</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	20,000	0	5,101	0
0200	54210	PUPIL TRANSPORTATION	30,000	0	0	0
0200	54215	CAR FARE	20,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>70,000</b>	<b>0</b>	<b>5,101</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	19,247	7,612	6,013	0
0300	53405	COMMODITIES - SUPPLIES	185,659	35,000	24,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>204,906</b>	<b>42,612</b>	<b>30,013</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	70,504	483	10,456	0
		<b>FOR EQUIPMENT</b>	<b>70,504</b>	<b>483</b>	<b>10,456</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	180,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	62,377	43,329	42,131	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,299	20,356	20,025	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	20,846	0
9000	57405	MEDICARE	5,251	4,216	4,089	0
9000	57415	FICA	434	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,309	1,251	1,230	0
9000	57605	WORKERS COMPENSATION	3,408	3,780	3,719	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>120,208</b>	<b>96,914</b>	<b>92,040</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,066,466</b>	<b>455,505</b>	<b>449,266</b>	<b>0</b>

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -  
MILITARY**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221218</b>	<b>R O T C-CURRICULUM</b>				
00010040	PROFESSIONAL IV	1.000	79,000	1.000	73,000
00500285	MILITARY INSTRUCTION OFFICER	1.000	144,834	1.000	124,800
<b>SUB TOTAL</b>		<b>2.000</b>	<b>223,834</b>	<b>2.000</b>	<b>197,800</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	80,446	1.000	93,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>80,446</b>	<b>1.000</b>	<b>93,000</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>304,280</b>	<b>3.000</b>	<b>290,800</b>

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	146,125	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,513	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	40,783	0
0000	51320	BUCKET POSITION POINTER	0	0	2,880	0
0000	51330	BENEFITS POINTER	0	0	11,681	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,538,522	1,444,036	1,561,903	1,348,845
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,155	14,440	15,619	11,512
		<b>FOR PERSONAL SERVICES</b>	<b>1,701,315</b>	<b>1,458,476</b>	<b>1,632,866</b>	<b>1,360,357</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	141,122	60,372	813,413	216,910
0100	54130	SERVICES - NON PROFESSIONAL	243,000	91,200	91,200	83,600
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,565	6,647	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	120,000	45,000	46,348	14,797
0100	54515	SERVICES - ADVERTISING	7,000	2,500	2,500	78
0100	54520	SERVICES - PRINTING	80,000	30,000	37,500	27,051
0100	56105	SERVICES - REPAIR CONTRACTS	19,664	7,671	7,000	6,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>617,351</b>	<b>243,390</b>	<b>997,961</b>	<b>348,436</b>
0200	54205	TRAVEL EXPENSE	80,000	30,000	27,000	17,189
		<b>FOR TRANSPORTATION</b>	<b>80,000</b>	<b>30,000</b>	<b>27,000</b>	<b>17,189</b>
0300	53306	COMMODITIES: SOFTWARE	12,185	8,612	1,000	95
0300	53405	COMMODITIES - SUPPLIES	80,000	30,000	40,685	36,300
		<b>FOR COMMODITIES/MATERIALS</b>	<b>92,185</b>	<b>38,612</b>	<b>41,685</b>	<b>36,395</b>
0400	55005	PROPERTY - EQUIPMENT	51,504	19,483	42,148	82,088
		<b>FOR EQUIPMENT</b>	<b>51,504</b>	<b>19,483</b>	<b>42,148</b>	<b>82,088</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	83,000	31,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	475,000	2	7,600
		<b>FOR CONTINGENCIES</b>	<b>83,000</b>	<b>506,000</b>	<b>2</b>	<b>7,600</b>



**UNIT 10110 - BOARD OF EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,956	0	0	324
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,229	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	107,696	101,082	109,333	94,336
9000	57210	PENSIONS - ESP EMPLOYER	163,468	153,428	166,880	146,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	174,200	119,910	143,089	103,745
9000	57405	MEDICARE	24,427	20,939	20,493	16,322
9000	57505	UNEMPLOYMENT COMPENSATION	7,243	6,208	6,716	3,542
9000	57605	WORKERS COMPENSATION	18,869	18,771	20,305	18,290
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>536,088</b>	<b>420,338</b>	<b>466,816</b>	<b>382,827</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,161,443</b>	<b>2,716,299</b>	<b>3,208,478</b>	<b>2,234,892</b>

**UNIT 10110 - BOARD OF EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231004</b>	<b>BOARD OF EDUCATION - ADMIN</b>				
00500354	REPORTING ANALYST	1.000	65,158	1.000	62,084
00500926	ASST SECRETARY TO THE BD OF ED	1.000	73,676	1.000	70,200
00500293	OFFICE CLERK	1.000	34,530	2.000	62,901
00500114	MANAGER - BOARD OF EDUCATION	3.000	287,157	2.000	185,472
00500366	SECRETARY TO THE BD OF ED	1.000	110,702	1.000	104,249
00020055	PROFESSIONAL I	1.000	40,000	0.000	0
00601096	ACTING OFFICER	1.000	146,125	0.000	0
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	85,297	1.000	80,325
00500065	CHIEF OF STAFF TO THE BD OF ED	1.000	162,859	1.000	155,175
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,045
00500042	BUDGET ANALYST	1.000	59,689	1.000	56,873
00500191	GENERALIST	1.000	50,992	1.000	49,166
00500411	SENIOR OFFICE CLERK	1.000	36,733	1.000	35,000
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	152,925	1.000	145,709
00500395	SENIOR EXECUTIVE ASSISTANT	2.000	130,337	2.000	124,187
00500811	SPEC PROJECT COORDINATOR	2.000	151,687	3.000	217,935
00500164	EXECUTIVE ASSISTANT	1.000	43,780	1.000	41,715
<b>SUB TOTAL</b>		<b>21.000</b>	<b>1,684,647</b>	<b>20.000</b>	<b>1,444,036</b>
<b>SALARY TOTAL</b>		<b>21.000</b>	<b>1,684,647</b>	<b>20.000</b>	<b>1,444,036</b>

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	79,578	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,099	0
0000	51330	BENEFITS POINTER	0	0	45,361	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,092,186	5,874,229	5,795,992	5,749,615
0000	52140	CAREER SERVICE SALARIES - OTHER	353,934	248,658	390,899	308,035
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	56,046	58,740	57,960	49,032
		<b>FOR PERSONAL SERVICES</b>	<b>6,502,166</b>	<b>6,181,627</b>	<b>6,368,691</b>	<b>6,106,682</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	997,360	1,341,372	3,286,434	2,692,048
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,677	4,773	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	85,450	39,450	19,452	26,646
0100	54510	SERVICES - EQUIPMENT RENTAL	42,617	47,087	34,694	47,124
0100	54515	SERVICES - ADVERTISING	2,000	2,000	254	1,800
0100	54525	SERVICES - PRINTING OTHER	0	5,000	0	580
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,132,768</b>	<b>1,440,353</b>	<b>3,340,834</b>	<b>2,768,198</b>
0200	54205	TRAVEL EXPENSE	1,500	2,500	469	2,939
0200	54215	CAR FARE	5,500	5,500	3,886	4,393
		<b>FOR TRANSPORTATION</b>	<b>7,000</b>	<b>8,000</b>	<b>4,355</b>	<b>7,332</b>
0300	53305	COMMODITIES - TEXTBOOKS	10,000	18,000	10,323	6,674
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	30,000	40,000	40,000	61,614
		<b>FOR COMMODITIES/MATERIALS</b>	<b>49,185</b>	<b>65,612</b>	<b>50,323</b>	<b>68,288</b>
0400	55005	PROPERTY - EQUIPMENT	6,004	5,983	26,251	21,560
		<b>FOR EQUIPMENT</b>	<b>6,004</b>	<b>5,983</b>	<b>26,251</b>	<b>21,560</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	426,448	411,194	400,794	398,092
9000	57210	PENSIONS - ESP EMPLOYER	647,294	624,132	610,094	618,494
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	600,989	559,579	565,103	477,381
9000	57405	MEDICARE	93,467	88,780	86,876	84,325
9000	57415	FICA	21,944	15,418	24,062	17,857
9000	57505	UNEMPLOYMENT COMPENSATION	26,187	25,260	24,923	15,086
9000	57605	WORKERS COMPENSATION	68,233	76,367	75,347	77,903
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,884,562</b>	<b>1,800,730</b>	<b>1,787,199</b>	<b>1,689,138</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>9,581,685</b>	<b>9,502,305</b>	<b>11,577,653</b>	<b>10,661,198</b>

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>211207</b>	<b>SCHOOL ATTENDANCE</b>				
00500028	ASSISTANT GENERAL COUNSEL	0.300	14,047	0.300	12,500
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,306	1.000	74,831
00020065	ADMINISTRATIVE IV	1.000	49,726	1.000	45,501
<b>SUB TOTAL</b>		<b>2.300</b>	<b>142,079</b>	<b>2.300</b>	<b>132,832</b>
<b>211401</b>	<b>RECORD RETENTION &amp; SPECL PJTS</b>				
00500277	MANAGING RECORDS SPECIALIST	1.000	84,717	1.000	81,440
00500344	RECORDS SPECIALIST	1.000	65,349	1.000	62,082
<b>SUB TOTAL</b>		<b>2.000</b>	<b>150,066</b>	<b>2.000</b>	<b>143,522</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	107,015	1.000	102,875
<b>SUB TOTAL</b>		<b>1.000</b>	<b>107,015</b>	<b>1.000</b>	<b>102,875</b>
<b>231001</b>	<b>STUDENT DISCIPLINE</b>				
00500743	LEGAL CLERK	1.000	31,243	1.000	29,725
00500028	ASSISTANT GENERAL COUNSEL	0.800	42,142	0.800	37,500
00500244	LEGAL SECRETARY	1.000	39,041	1.000	37,089
<b>SUB TOTAL</b>		<b>2.800</b>	<b>112,426</b>	<b>2.800</b>	<b>104,314</b>
<b>231005</b>	<b>REFORM</b>				
00500244	LEGAL SECRETARY	1.000	39,767	1.000	37,449
00500843	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	89,830
00500028	ASSISTANT GENERAL COUNSEL	2.000	124,996	1.000	60,996
00500025	DEPUTY GENERAL COUNSEL	1.000	136,371	1.000	129,554
00500685	ASSISTANT GENERAL COUNSEL	1.000	88,899	1.000	84,456
<b>SUB TOTAL</b>		<b>5.000</b>	<b>390,033</b>	<b>5.000</b>	<b>402,285</b>

**UNIT 10210 - OFFICE OF LAW**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>231101 LEGAL SERVICES</b>					
00500295	OFFICE MANAGER	1.000	57,473	1.000	54,600
00500138	DOCKET CLERK	1.000	39,221	1.000	37,816
00500640	EXECUTIVE ASSISTANT - LAW	2.000	129,817	2.000	122,249
00500642	PARALEGAL II	1.000	51,423	1.000	48,852
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	150,966	1.000	143,420
00500244	LEGAL SECRETARY	1.000	39,174	1.000	36,050
00500743	LEGAL CLERK	1.000	37,071	1.000	33,921
00500641	PARALEGAL I	4.000	161,683	4.000	157,338
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,831	1.000	37,509
00500190	GENERAL COUNSEL	1.000	168,606	1.000	160,650
<b>SUB TOTAL</b>		<b>14.000</b>	<b>875,265</b>	<b>14.000</b>	<b>832,405</b>
<b>231102 LITIGATION</b>					
00500244	LEGAL SECRETARY	2.000	83,351	2.000	79,600
00500408	SENIOR LEGAL SECRETARY	2.000	109,187	2.000	103,282
00500028	ASSISTANT GENERAL COUNSEL	2.000	114,964	2.000	116,195
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,288	1.000	97,552
00500025	DEPUTY GENERAL COUNSEL	2.000	259,753	2.000	247,254
00500383	SENIOR ASST GENERAL COUNSEL	2.000	224,972	2.000	214,669
00500685	ASSISTANT GENERAL COUNSEL	4.000	315,497	5.000	387,338
00500843	ASSISTANT GENERAL COUNSEL	3.000	292,205	2.000	195,318
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,503,217</b>	<b>18.000</b>	<b>1,441,208</b>
<b>231107 TRANSACTIONAL</b>					
00500383	SENIOR ASST GENERAL COUNSEL	1.000	105,692	1.000	100,408
00500843	ASSISTANT GENERAL COUNSEL	3.000	296,667	3.000	287,296
00500028	ASSISTANT GENERAL COUNSEL	2.000	126,000	1.000	71,808
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	1.000	103,978
00500025	DEPUTY GENERAL COUNSEL	1.000	124,986	1.000	117,700
<b>SUB TOTAL</b>		<b>7.000</b>	<b>653,345</b>	<b>7.000</b>	<b>681,190</b>
<b>231108 LABOR SERVICES</b>					
00500025	DEPUTY GENERAL COUNSEL	1.000	129,695	1.000	123,211
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	84,201
00500843	ASSISTANT GENERAL COUNSEL	2.000	178,789	1.000	87,403
00500408	SENIOR LEGAL SECRETARY	1.000	46,238	1.000	45,121
<b>SUB TOTAL</b>		<b>4.000</b>	<b>354,722</b>	<b>4.000</b>	<b>339,936</b>

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>231109</b>	<b>WORKER'S COMPENSATION</b>				
00500408	SENIOR LEGAL SECRETARY	1.000	50,277	1.000	47,764
00500025	DEPUTY GENERAL COUNSEL	1.000	131,127	1.000	124,572
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	102,889	1.000	97,174
00500843	ASSISTANT GENERAL COUNSEL	3.000	303,719	3.000	291,166
00500244	LEGAL SECRETARY	1.000	48,247	1.000	45,434
00500685	ASSISTANT GENERAL COUNSEL	1.000	80,682	1.000	77,103
<b>SUB TOTAL</b>		<b>8.000</b>	<b>716,941</b>	<b>8.000</b>	<b>683,213</b>
<b>231110</b>	<b>COMMERCIAL-AFFIRM LITIGATION</b>				
00500685	ASSISTANT GENERAL COUNSEL	3.000	213,051	3.000	203,600
00500244	LEGAL SECRETARY	1.000	43,538	1.000	41,000
00500028	ASSISTANT GENERAL COUNSEL	3.000	187,029	3.000	174,300
<b>SUB TOTAL</b>		<b>7.000</b>	<b>443,618</b>	<b>7.000</b>	<b>418,900</b>
<b>231118</b>	<b>MUNICIPAL FINANCE</b>				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	104,843	1.000	100,787
<b>SUB TOTAL</b>		<b>1.000</b>	<b>104,843</b>	<b>1.000</b>	<b>100,787</b>
<b>252801</b>	<b>INVESTIGATIONS-ADMIN</b>				
00500733	INVESTIGATOR I	1.000	38,058	1.000	36,050
00500735	INVESTIGATOR III	3.000	204,325	2.000	126,311
00500109	DIRECTOR OF INVESTIGATIONS	1.000	104,859	1.000	99,911
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,962	1.000	41,400
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	98,434	1.000	93,513
00500408	SENIOR LEGAL SECRETARY	1.000	48,978	1.000	46,530
00500231	INVESTIGATOR II	0.000	0	1.000	47,047
<b>SUB TOTAL</b>		<b>8.000</b>	<b>538,616</b>	<b>8.000</b>	<b>490,762</b>
<b>SALARY TOTAL</b>		<b>80.100</b>	<b>6,092,186</b>	<b>80.100</b>	<b>5,874,229</b>

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	1,920	0
0000	51330	BENEFITS POINTER	0	0	2,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,201,866	1,157,946	1,167,808	998,943
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,056	11,580	11,535	8,517
		<b>FOR PERSONAL SERVICES</b>	<b>1,212,922</b>	<b>1,169,526</b>	<b>1,183,263</b>	<b>1,007,460</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	16,175	12,372	60,741	139
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,855	6,847	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	2,325	2,609
0100	54510	SERVICES - EQUIPMENT RENTAL	36,390	36,390	30,946	25,407
0100	54525	SERVICES - PRINTING OTHER	500	1,000	178	647
0100	56105	SERVICES - REPAIR CONTRACTS	3,164	2,571	2,878	2,066
0100	57705	SERVICES - SPACE RENTAL	229,000	223,000	202,813	105,217
		<b>FOR CONTRACTUAL SERVICES</b>	<b>295,084</b>	<b>285,180</b>	<b>299,881</b>	<b>136,085</b>
0200	54215	CAR FARE	14,690	13,000	9,818	8,023
0200	54560	DELIVERY SERVICE	120	120	28	20
		<b>FOR TRANSPORTATION</b>	<b>14,810</b>	<b>13,120</b>	<b>9,846</b>	<b>8,043</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	3,755	2,369	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	10,266	17,082	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,429	4,283
0300	53510	COMMODITIES - POSTAGE	75	75	75	74
		<b>FOR COMMODITIES/MATERIALS</b>	<b>28,281</b>	<b>32,138</b>	<b>5,504</b>	<b>4,357</b>
0400	55005	PROPERTY - EQUIPMENT	3,504	3,483	4,002	3,234
		<b>FOR EQUIPMENT</b>	<b>3,504</b>	<b>3,483</b>	<b>4,002</b>	<b>3,234</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	84,129	81,057	77,567	63,974
9000	57210	PENSIONS - ESP EMPLOYER	127,698	123,032	118,391	99,394
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	139,360	127,904	128,672	93,206
9000	57405	MEDICARE	17,428	16,789	14,274	12,252
9000	57505	UNEMPLOYMENT COMPENSATION	5,168	4,979	4,960	2,620
9000	57605	WORKERS COMPENSATION	13,460	15,051	14,996	13,531
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>387,243</b>	<b>368,812</b>	<b>358,860</b>	<b>284,977</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,941,844</b>	<b>1,872,259</b>	<b>1,861,356</b>	<b>1,444,156</b>

**UNIT 10320 - INSPECTOR GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>252801</b>	<b>INVESTIGATIONS-ADMIN</b>				
00500229	INVESTIGATIONS MANAGER	2.000	208,811	2.000	201,332
00500296	INSPECTOR GENERAL	1.000	130,649	1.000	124,264
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,979	2.000	86,722
00500230	INVESTIGATIONS TEAM LEADER	2.000	160,881	2.000	155,230
00500231	INVESTIGATOR II	3.000	138,686	3.000	129,088
00500735	INVESTIGATOR III	6.000	347,958	6.000	345,573
00500108	DEPUTY INSPECTOR GENERAL	1.000	122,902	1.000	115,737
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,201,866</b>	<b>17.000</b>	<b>1,157,946</b>
<b>SALARY TOTAL</b>		<b>17.000</b>	<b>1,201,866</b>	<b>17.000</b>	<b>1,157,946</b>



**UNIT 10410 - CHIEF EXECUTIVE OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	103,411	98,532	102,984	99,001
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,779	2,956	3,089	1,980
0000	51300	REGULAR POSITION POINTER	0	0	-54,908	0
0000	51320	BUCKET POSITION POINTER	0	0	67	0
0000	51330	BENEFITS POINTER	0	0	-12,593	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	687,159	663,825	790,209	592,991
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	49,213	23,218
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,322	6,638	7,902	5,061
		<b>FOR PERSONAL SERVICES</b>	<b>818,671</b>	<b>771,951</b>	<b>885,963</b>	<b>722,251</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	69,478	145,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,026	8,087	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,300	2,300	2,300	2,698
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>18,112</b>	<b>21,430</b>	<b>71,778</b>	<b>147,698</b>
0200	54205	TRAVEL EXPENSE	8,000	8,000	30,862	7,149
		<b>FOR TRANSPORTATION</b>	<b>8,000</b>	<b>8,000</b>	<b>30,862</b>	<b>7,149</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	5,100	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	7,807	23,662
		<b>FOR COMMODITIES/MATERIALS</b>	<b>14,185</b>	<b>12,612</b>	<b>12,907</b>	<b>23,662</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	18,408	2,253
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>18,408</b>	<b>2,253</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,199	14,681	14,989	13,447
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,239	6,897	7,209	7,726
9000	57205	PENSIONS - EMPLOYEE, ESP	48,101	46,467	55,038	41,316
9000	57210	PENSIONS - ESP EMPLOYER	73,010	70,530	83,651	64,185
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	71,946	79,818	54,734
9000	57405	MEDICARE	11,753	11,054	11,367	7,956
9000	57415	FICA	1,240	0	2,822	1,579
9000	57505	UNEMPLOYMENT COMPENSATION	3,400	3,278	3,841	1,816
9000	57605	WORKERS COMPENSATION	8,854	9,909	11,612	9,388
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>244,476</b>	<b>234,762</b>	<b>270,347</b>	<b>202,147</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,103,948</b>	<b>1,049,238</b>	<b>1,290,265</b>	<b>1,105,160</b>

**UNIT 10410 - CHIEF EXECUTIVE OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	65,821
00020030	SENIOR PROFESSIONAL	1.000	101,657	1.000	102,084
00500332	PROGRAM MANAGER - ESP	1.000	95,500	0.000	0
00500784	SECRETARY TO THE CEO	2.000	142,127	2.000	135,421
00500164	EXECUTIVE ASSISTANT	1.000	69,174	1.000	69,174
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,701	1.000	46,403
00010020	MANAGER	1.000	103,411	1.000	98,532
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
<b>SUB TOTAL</b>		<b>7.000</b>	<b>560,570</b>	<b>8.000</b>	<b>557,935</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500060	CHIEF EXECUTIVE OFFICER	1.000	230,000	1.000	204,422
<b>SUB TOTAL</b>		<b>1.000</b>	<b>230,000</b>	<b>1.000</b>	<b>204,422</b>
<b>SALARY TOTAL</b>		<b>8.000</b>	<b>790,570</b>	<b>9.000</b>	<b>762,357</b>

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	15,999	0
0000	51320	BUCKET POSITION POINTER	0	0	-175	0
0000	51330	BENEFITS POINTER	0	0	14,581	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	520,672	509,225	404,774
0000	52140	CAREER SERVICE SALARIES - OTHER	0	6,030	8,965	26,557
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	5,206	4,692	3,456
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>531,908</b>	<b>553,287</b>	<b>434,787</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	18,372	8,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,564	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	8,000	860
0100	54520	SERVICES - PRINTING	0	5,000	264,129	6,203
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	700	700	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>36,307</b>	<b>280,829</b>	<b>7,063</b>
0200	54205	TRAVEL EXPENSE	0	5,000	5,000	2,344
0200	54215	CAR FARE	0	5,000	27,555	2,374
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>10,000</b>	<b>32,555</b>	<b>4,718</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	500	500	0
0300	53306	COMMODITIES: SOFTWARE	0	7,612	220	923
0300	53405	COMMODITIES - SUPPLIES	0	26,680	26,680	5,930
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>34,792</b>	<b>27,400</b>	<b>6,853</b>
0400	55005	PROPERTY - EQUIPMENT	0	2,483	2,000	24,284
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>2,483</b>	<b>2,000</b>	<b>24,284</b>
0700	57940	MISCELLANEOUS CHARGES	0	3,500	48,698	16,390
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>3,500</b>	<b>48,698</b>	<b>16,390</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	36,447	32,668	27,963
9000	57210	PENSIONS - ESP EMPLOYER	0	55,321	49,544	43,445
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	55,958	46,517	36,865
9000	57405	MEDICARE	0	7,636	6,920	6,085
9000	57415	FICA	0	374	556	1,647
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,238	2,017	1,064
9000	57605	WORKERS COMPENSATION	0	6,770	6,099	5,495
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>164,744</b>	<b>144,321</b>	<b>122,564</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>783,734</b>	<b>1,089,090</b>	<b>616,659</b>

**UNIT 10420 - STRATEGIC PLANNING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231124</b>	<b>STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION</b>				
00500319	PLANNING SPECIALIST	0.000	0	3.000	187,511
00020045	PROFESSIONAL III	0.000	0	1.000	64,349
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,129
00020035	PROFESSIONAL V	0.000	0	1.000	78,000
00500610	STRATEGIC PLANNING OFFICER	0.000	0	1.000	137,683
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>520,672</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>520,672</b>

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	5,291	0
0000	51330	BENEFITS POINTER	0	0	1,177	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	260,719	246,944	248,526	225,776
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	1,700	1,700	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,398	2,469	2,485	1,924
		<b>FOR PERSONAL SERVICES</b>	<b>278,117</b>	<b>251,113</b>	<b>259,179</b>	<b>227,700</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	608,470	606,653	741,062	763,172
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,705	3,812	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	4,500	3,016	119
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>612,839</b>	<b>615,636</b>	<b>744,078</b>	<b>763,291</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	0	567	567	496
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>8,179</b>	<b>567</b>	<b>496</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	7,000	4,977
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>7,000</b>	<b>4,977</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	18,250	17,286	17,397	15,804
9000	57210	PENSIONS - ESP EMPLOYER	27,702	26,237	26,170	24,554
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,812	18,597
9000	57405	MEDICARE	3,997	3,606	3,529	3,170
9000	57415	FICA	930	105	105	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,121	1,062	1,069	592
9000	57605	WORKERS COMPENSATION	2,920	3,210	3,231	3,057
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>81,050</b>	<b>75,488</b>	<b>76,313</b>	<b>65,774</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>981,695</b>	<b>950,899</b>	<b>1,087,137</b>	<b>1,062,238</b>

**UNIT 10430 - DEPARTMENT OF AUDIT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>252802</b>	<b>AUDIT SERVICES</b>				
00500029	AUDIT SPECIALIST	0.000	0	1.000	50,000
00500227	INTERNAL AUDIT OFFICER	1.000	124,919	1.000	119,025
00500030	AUDIT TEAM LEADER	2.000	135,800	1.000	77,919
<b>SUB TOTAL</b>		<b>3.000</b>	<b>260,719</b>	<b>3.000</b>	<b>246,944</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>260,719</b>	<b>3.000</b>	<b>246,944</b>

**UNIT 10440 - OFFICE OF AUTONOMY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	255,956	115,000	115,221	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,402	3,450	3,457	0
0000	51300	REGULAR POSITION POINTER	0	0	1,588	0
0000	51320	BUCKET POSITION POINTER	0	0	125	0
0000	51330	BENEFITS POINTER	0	0	1,376	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	169,728	157,120	165,592	162,419
0000	52140	CAREER SERVICE SALARIES - OTHER	33,000	0	800	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,562	1,571	1,656	1,385
		<b>FOR PERSONAL SERVICES</b>	<b>464,648</b>	<b>277,141</b>	<b>289,815</b>	<b>163,804</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	87,122	64,372	161,015	42,163
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	671	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>90,993</b>	<b>68,363</b>	<b>161,686</b>	<b>42,163</b>
0200	54205	TRAVEL EXPENSE	20,000	0	10,706	0
0200	54215	CAR FARE	7,000	0	23,202	5,294
		<b>FOR TRANSPORTATION</b>	<b>27,000</b>	<b>0</b>	<b>33,908</b>	<b>5,294</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	0	16,642	27,163
		<b>FOR COMMODITIES/MATERIALS</b>	<b>34,185</b>	<b>7,612</b>	<b>16,642</b>	<b>27,163</b>
0400	55005	PROPERTY - EQUIPMENT	14,504	483	12,924	0
		<b>FOR EQUIPMENT</b>	<b>14,504</b>	<b>483</b>	<b>12,924</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	30,000	4,650	7,207
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>30,000</b>	<b>4,650</b>	<b>7,207</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,471	17,135	17,564	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,917	8,050	8,066	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,881	10,998	11,592	11,369
9000	57210	PENSIONS - ESP EMPLOYER	18,034	16,694	17,368	17,664
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,840	23,982	24,228	13,739
9000	57405	MEDICARE	6,172	3,945	3,973	2,317
9000	57505	UNEMPLOYMENT COMPENSATION	1,830	1,169	1,208	426
9000	57605	WORKERS COMPENSATION	4,768	3,538	3,651	2,200
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>147,913</b>	<b>85,511</b>	<b>87,650</b>	<b>47,715</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>779,243</b>	<b>469,110</b>	<b>607,275</b>	<b>293,346</b>

**UNIT 10440 - OFFICE OF AUTONOMY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221009</b>	<b>SPECIAL INITIATIVES</b>				
00500164	EXECUTIVE ASSISTANT	1.000	44,205	1.000	42,120
<b>SUB TOTAL</b>		<b>1.000</b>	<b>44,205</b>	<b>1.000</b>	<b>42,120</b>
<b>221080</b>	<b>AIO - IMPROVEMENT OF INSTRUCTION</b>				
00500017	AREA INSTRUCTION OFFICER	1.000	140,956	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>140,956</b>	<b>0.000</b>	<b>0</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	115,000	1.000	115,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>115,000</b>	<b>1.000</b>	<b>115,000</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500008	AMPS OFFICER	1.000	125,523	1.000	115,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>125,523</b>	<b>1.000</b>	<b>115,000</b>
<b>SALARY TOTAL</b>		<b>4.000</b>	<b>425,684</b>	<b>3.000</b>	<b>272,120</b>



**UNIT 10510 - OFFICE OF COMMUNICATIONS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	90,884	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,563	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	113,058	0
0000	51330	BENEFITS POINTER	0	0	39,980	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	740,726	1,052,141	950,821	907,668
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,814	10,521	9,508	7,759
		<b>FOR PERSONAL SERVICES</b>	<b>839,987</b>	<b>1,062,662</b>	<b>1,113,367</b>	<b>915,427</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	455,447	640,372	979,026	454,789
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,198	4,300	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	27,943	9,530
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,700	8,000
0100	54520	SERVICES - PRINTING	434,325	616,000	574,076	508,431
0100	56105	SERVICES - REPAIR CONTRACTS	5,164	5,171	4,500	4,688
		<b>FOR CONTRACTUAL SERVICES</b>	<b>908,134</b>	<b>1,274,843</b>	<b>1,594,245</b>	<b>985,438</b>
0200	54215	CAR FARE	1,500	1,500	2,500	833
		<b>FOR TRANSPORTATION</b>	<b>1,500</b>	<b>1,500</b>	<b>2,500</b>	<b>833</b>
0300	53306	COMMODITIES: SOFTWARE	12,035	10,462	1,850	764
0300	53405	COMMODITIES - SUPPLIES	175,000	175,000	59,639	96,955
		<b>FOR COMMODITIES/MATERIALS</b>	<b>187,035</b>	<b>185,462</b>	<b>61,489</b>	<b>97,719</b>
0400	55005	PROPERTY - EQUIPMENT	5,004	4,983	12,000	1,958
		<b>FOR EQUIPMENT</b>	<b>5,004</b>	<b>4,983</b>	<b>12,000</b>	<b>1,958</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,631	0	0	324
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,362	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	51,851	73,651	66,388	63,583
9000	57210	PENSIONS - ESP EMPLOYER	78,702	111,789	100,563	98,490
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	95,928	79,919	71,396
9000	57405	MEDICARE	12,057	15,256	13,961	13,770
9000	57505	UNEMPLOYMENT COMPENSATION	3,577	4,524	4,089	2,387
9000	57605	WORKERS COMPENSATION	9,313	13,676	12,361	12,331
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>267,593</b>	<b>314,824</b>	<b>277,281</b>	<b>262,281</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,209,253</b>	<b>2,844,274</b>	<b>3,060,882</b>	<b>2,263,656</b>

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221009</b>	<b>SPECIAL INITIATIVES</b>				
00500411	SENIOR OFFICE CLERK	3.000	97,910	0.000	0
00500401	SENIOR GRAPHICS SPECIALIST	1.000	90,884	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>188,794</b>	<b>0.000</b>	<b>0</b>
<b>221205</b>	<b>COMMUNICATIONS-ADMIN</b>				
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	45,000
00500228	INTERNAL COMMUNICATIONS MGR	0.000	0	1.000	78,795
00500320	PRESS SECRETARY	0.000	0	1.000	98,230
00500942	DEPUTY PRESS SECRETARY	1.000	76,440	0.000	0
00020010	OFFICER	1.000	130,000	0.000	0
00500070	COMMUNICATIONS DIRECTOR	0.000	0	1.000	111,332
00500609	STAFF WRITER	2.000	125,359	2.000	121,222
00020045	PROFESSIONAL III	0.000	0	1.000	53,302
<b>SUB TOTAL</b>		<b>5.000</b>	<b>364,299</b>	<b>7.000</b>	<b>507,881</b>
<b>221210</b>	<b>TELEVISION PRODUCTION</b>				
00500545	TELEVISION PRODUCTION TM LDR	0.000	0	1.000	68,068
00500553	TV COMMUNICATIONS MANAGER	0.000	0	1.000	76,500
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	62,001	1.000	59,425
00020045	PROFESSIONAL III	0.000	0	1.000	53,560
00500544	TELEVISION PRODUCTION ASST	1.000	46,416	1.000	45,022
<b>SUB TOTAL</b>		<b>2.000</b>	<b>108,417</b>	<b>5.000</b>	<b>302,575</b>
<b>263004</b>	<b>MARKETING</b>				
00500901	WEB CONTENT MANAGER	1.000	75,000	1.000	70,000
00020040	PROFESSIONAL IV	0.000	0	1.000	74,500
00500278	MARKETING DIRECTOR	1.000	95,100	1.000	97,185
<b>SUB TOTAL</b>		<b>2.000</b>	<b>170,100</b>	<b>3.000</b>	<b>241,685</b>
<b>SALARY TOTAL</b>		<b>13.000</b>	<b>831,610</b>	<b>15.000</b>	<b>1,052,141</b>

**UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	92,777	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,596	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-12,026	0
0000	51320	BUCKET POSITION POINTER	0	0	-136,058	0
0000	51330	BENEFITS POINTER	0	0	9,707	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,575,619	2,840,094	3,533,141	2,462,826
0000	52140	CAREER SERVICE SALARIES - OTHER	140,000	1,569,500	1,202,849	1,525,662
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,577	28,395	28,097	20,861
0000	52400	CAREER SERVICE SALARIES - OVERTIME	530,923	530,923	659,926	616,377
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,000	8,750	8,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>5,381,492</b>	<b>4,977,662</b>	<b>5,294,386</b>	<b>4,625,726</b>
0100	54105	SERVICES - CONTRACTUAL	0	3,532	3,927	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	187,122	165,372	136,000	159,432
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,668	12,535	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	1,060	660	557
0100	54510	SERVICES - EQUIPMENT RENTAL	50,187	50,187	38,467	55,487
0100	54520	SERVICES - PRINTING	5,000	5,000	3,240	4,444
0100	56105	SERVICES - REPAIR CONTRACTS	23,304	23,311	36,640	31,825
		<b>FOR CONTRACTUAL SERVICES</b>	<b>280,281</b>	<b>260,997</b>	<b>218,934</b>	<b>251,745</b>
0200	54215	CAR FARE	33,000	33,000	33,000	26,970
		<b>FOR TRANSPORTATION</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>	<b>26,970</b>
0300	53305	COMMODITIES - TEXTBOOKS	15,500	5,500	310	127,426
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	38,744	0
0300	53405	COMMODITIES - SUPPLIES	60,120	60,120	47,812	29,313
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	680	549
		<b>FOR COMMODITIES/MATERIALS</b>	<b>85,805</b>	<b>74,232</b>	<b>87,546</b>	<b>157,288</b>
0400	55005	PROPERTY - EQUIPMENT	92,825	86,272	367,251	304,508
		<b>FOR EQUIPMENT</b>	<b>92,825</b>	<b>86,272</b>	<b>367,251</b>	<b>304,508</b>

**UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,019	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	240,261	198,796	183,173	152,268
9000	57210	PENSIONS - ESP EMPLOYER	326,029	265,249	242,284	236,260
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,644	36,509	36,351	309
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	513,890	455,658	433,463	326,063
9000	57405	MEDICARE	77,411	71,637	70,022	59,414
9000	57415	FICA	79,571	97,309	99,334	66,655
9000	57505	UNEMPLOYMENT COMPENSATION	15,163	12,208	12,081	6,419
9000	57605	WORKERS COMPENSATION	39,475	36,923	36,525	33,157
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,355,957</b>	<b>1,174,289</b>	<b>1,113,233</b>	<b>880,545</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,229,360</b>	<b>6,606,452</b>	<b>7,114,350</b>	<b>6,246,782</b>

**UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>251470</b>	<b>SCHOOL CLIMATE TEAM</b>				
00600623	TEAM LEADER - TCH	1.000	92,777	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>92,777</b>	<b>0.000</b>	<b>0</b>
<b>254604</b>	<b>SCHOOL SAFETY ADMINISTRATION</b>				
00500747	MANAGER-FINANCE & ADMIN	1.000	80,459	1.000	76,662
00500133	DIRECTOR OF SECURITY	1.000	150,000	1.000	122,000
00500164	EXECUTIVE ASSISTANT	1.000	60,259	1.000	57,416
<b>SUB TOTAL</b>		<b>3.000</b>	<b>290,718</b>	<b>3.000</b>	<b>256,078</b>
<b>254605</b>	<b>SCHOOL SAFETY SERVICES</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	44,614
00500785	SECURITY FACILITATOR	3.000	208,800	2.000	138,348
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	49,142	1.000	46,823
00500371	SECURITY INVESTIGATOR	5.000	255,764	5.000	243,695
00501053	SCHOOL SECURITY ANALYST	1.000	76,500	0.000	0
00500308	PAYROLL CLERK	1.000	43,240	1.000	41,200
00000421	PRINCIPAL CLERK	1.000	39,337	1.000	37,315
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,322
00500351	REGIONAL SECURITY FACILITATOR	3.000	199,145	0.000	0
00500373	SECURITY TEAM LEADER	4.000	284,432	4.000	271,011
<b>SUB TOTAL</b>		<b>20.000</b>	<b>1,203,184</b>	<b>16.000</b>	<b>859,328</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00020025	TEAM LEADER	1.000	67,673	1.000	64,480
00020035	PROFESSIONAL V	1.000	105,157	0.000	0
00009728	PART TIME SECURITY	0.000	1,143,386	0.000	0
00002983	SCHOOL SECURITY AIDE	9.000	296,028	9.000	279,168
<b>SUB TOTAL</b>		<b>11.000</b>	<b>1,612,244</b>	<b>10.000</b>	<b>343,648</b>

**UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>254611</b>	<b>CENTRAL SERVICE SECURITY</b>				
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	44,205	1.000	42,120
00500373	SECURITY TEAM LEADER	2.000	135,997	2.000	129,580
00500372	SECURITY MANAGER	1.000	94,933	1.000	90,454
00000421	PRINCIPAL CLERK	1.000	39,603	1.000	38,080
00004265	WATCHMAN	17.000	556,036	16.000	503,200
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,553	1.000	42,451
00004266	HEAD WATCHMAN	2.000	69,152	2.000	66,492
00500786	SECURITY SUPERVISOR II	2.000	85,095	2.000	81,086
00500551	TRANSPORTATION SECURITY SPCLST	2.000	116,540	2.000	111,041
00007105	EMERGENCY CONTROL OPERATOR	6.000	283,359	6.000	276,536
<b>SUB TOTAL</b>		<b>35.000</b>	<b>1,469,473</b>	<b>34.000</b>	<b>1,381,040</b>
<b>SALARY TOTAL</b>		<b>70.000</b>	<b>4,668,396</b>	<b>63.000</b>	<b>2,840,094</b>

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	132,600	43,850	135,762
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,978	1,316	2,717
0000	51300	REGULAR POSITION POINTER	0	0	49,882	0
0000	51320	BUCKET POSITION POINTER	0	0	-13,500	0
0000	51330	BENEFITS POINTER	0	0	15,989	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	644,515	720,870	799,612	753,027
0000	52140	CAREER SERVICE SALARIES - OTHER	45,000	75,000	88,500	90,953
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,929	7,209	7,996	6,444
		<b>FOR PERSONAL SERVICES</b>	<b>695,444</b>	<b>939,657</b>	<b>993,645</b>	<b>988,903</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	38,122	262,372	455,000	302,490
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,544	4,642	0	0
0100	54520	SERVICES - PRINTING	1,500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>44,830</b>	<b>267,685</b>	<b>455,000</b>	<b>302,490</b>
0200	54205	TRAVEL EXPENSE	2,500	2,000	2,000	0
		<b>FOR TRANSPORTATION</b>	<b>2,500</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	2,500	3,000	3,000	12,057
		<b>FOR COMMODITIES/MATERIALS</b>	<b>11,685</b>	<b>10,612</b>	<b>3,000</b>	<b>12,057</b>
0400	55005	PROPERTY - EQUIPMENT	3,004	483	0	8,432
		<b>FOR EQUIPMENT</b>	<b>3,004</b>	<b>483</b>	<b>0</b>	<b>8,432</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	19,757	6,534	18,080
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	9,282	3,070	9,318
9000	57205	PENSIONS - EMPLOYEE, ESP	48,266	50,461	55,927	52,340
9000	57210	PENSIONS - ESP EMPLOYER	73,261	76,593	84,150	81,317
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	55,958	58,175	50,652
9000	57405	MEDICARE	9,998	13,462	13,301	13,996
9000	57415	FICA	0	4,650	5,268	5,639
9000	57505	UNEMPLOYMENT COMPENSATION	2,772	3,670	3,627	2,338
9000	57605	WORKERS COMPENSATION	7,219	11,095	10,965	12,083
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>193,776</b>	<b>244,928</b>	<b>241,017</b>	<b>245,763</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>951,239</b>	<b>1,465,365</b>	<b>1,694,662</b>	<b>1,557,645</b>

**UNIT 10710 - CHIEF OF STAFF**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00020040	PROFESSIONAL IV	1.000	80,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>80,000</b>	<b>0.000</b>	<b>0</b>
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00500005	ADA PROGRAM MANAGER	1.000	101,400	1.000	96,616
<b>SUB TOTAL</b>		<b>1.000</b>	<b>101,400</b>	<b>1.000</b>	<b>96,616</b>
<b>250005</b>	<b>CHIEF OF STAFF</b>				
00500770	PROJECT COORDINATOR	1.000	56,869	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,955
00500107	DEPUTY - ESP	1.000	116,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	59,662
00500599	SPECIAL PROJECTS MANAGER	0.000	0	1.000	81,814
00500844	SENIOR POLICY ADVISOR	1.000	96,271	1.000	92,000
00020010	OFFICER	0.000	0	1.000	156,000
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	78,189	1.000	74,500
00500594	SPECIAL ASST TO CEO	1.000	115,786	1.000	110,323
00600666	DEPUTY CHIEF OF STAFF	0.000	0	1.000	132,600
<b>SUB TOTAL</b>		<b>5.000</b>	<b>463,115</b>	<b>8.000</b>	<b>756,854</b>
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>644,515</b>	<b>9.000</b>	<b>853,470</b>



UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	515	0
0000	51330	BENEFITS POINTER	0	0	8,097	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,605	365,124	341,429	110,803
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,051	3,651	3,414	943
		<b>FOR PERSONAL SERVICES</b>	<b>334,656</b>	<b>368,775</b>	<b>353,455</b>	<b>111,746</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	4,500	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,613	3,721	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,399</b>	<b>14,764</b>	<b>4,500</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>7,612</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	23,213	25,559	23,900	7,756
9000	57210	PENSIONS - ESP EMPLOYER	35,233	38,794	36,111	12,050
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	39,970	26,381	7,004
9000	57405	MEDICARE	4,809	5,295	4,879	1,563
9000	57505	UNEMPLOYMENT COMPENSATION	1,426	1,570	1,468	290
9000	57605	WORKERS COMPENSATION	3,713	4,747	4,439	1,498
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>94,524</b>	<b>115,935</b>	<b>97,178</b>	<b>30,161</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>450,268</b>	<b>507,569</b>	<b>455,133</b>	<b>141,907</b>

**UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>253101</b>	<b>PLANNING AND DEVELOPMENT</b>				
00020065	ADMINISTRATIVE IV	1.000	55,554	1.000	52,932
00500917	GIS ANALYST I	0.000	0	1.000	49,040
00500918	GIS ANALYST II	1.000	58,770	1.000	56,123
00500102	DATABASE ADMINISTRATOR	1.000	102,068	1.000	97,252
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	115,213	1.000	109,777
<b>SUB TOTAL</b>		<b>4.000</b>	<b>331,605</b>	<b>5.000</b>	<b>365,124</b>
<b>SALARY TOTAL</b>		<b>4.000</b>	<b>331,605</b>	<b>5.000</b>	<b>365,124</b>

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	192,850	183,750	309,696	319,981
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,317	5,512	9,291	6,449
0000	51300	REGULAR POSITION POINTER	0	0	61,428	0
0000	51330	BENEFITS POINTER	0	0	28,781	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	424,331	440,130	397,669	594,865
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	1,000	44,960	21,962
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,904	4,401	3,977	5,081
		<b>FOR PERSONAL SERVICES</b>	<b>652,402</b>	<b>634,793</b>	<b>855,802</b>	<b>948,338</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	44,388	14,372	53,950	133,181
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,018	5,109	4,250	1,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	900	806
0100	54525	SERVICES - PRINTING OTHER	4,000	4,000	4,000	3,340
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	5,455
		<b>FOR CONTRACTUAL SERVICES</b>	<b>58,970</b>	<b>25,052</b>	<b>63,100</b>	<b>144,532</b>
0200	54205	TRAVEL EXPENSE	6,000	6,000	6,000	11,760
		<b>FOR TRANSPORTATION</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>11,760</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	3,000	1,085	1,320
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	80	0
0300	53405	COMMODITIES - SUPPLIES	13,000	18,031	29,946	29,771
		<b>FOR COMMODITIES/MATERIALS</b>	<b>25,185</b>	<b>28,643</b>	<b>31,111</b>	<b>31,091</b>
0400	55005	PROPERTY - EQUIPMENT	2,504	2,483	20,000	15,532
		<b>FOR EQUIPMENT</b>	<b>2,504</b>	<b>2,483</b>	<b>20,000</b>	<b>15,532</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	107,376	23,596	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>107,376</b>	<b>23,596</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,534	27,379	46,323	45,440
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,499	12,862	21,679	23,418
9000	57205	PENSIONS - EMPLOYEE, ESP	29,703	30,808	27,640	40,901
9000	57210	PENSIONS - ESP EMPLOYER	45,085	46,763	42,067	63,545
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	39,970	43,352	58,302
9000	57405	MEDICARE	9,354	9,046	7,712	10,131
9000	57415	FICA	1,736	0	2,788	1,362
9000	57505	UNEMPLOYMENT COMPENSATION	2,654	2,684	3,042	2,409
9000	57605	WORKERS COMPENSATION	6,913	8,111	9,196	12,498
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>200,738</b>	<b>177,623</b>	<b>203,799</b>	<b>258,006</b>

**UNIT 10810 - CHIEF EDUCATION OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>	<b>GRP</b>	<b>ACCT DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>945,799</b>	<b>981,970</b>	<b>1,203,408</b>	<b>1,409,259</b>

**UNIT 10810 - CHIEF EDUCATION OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	129,143	1.000	123,050
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,957
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,791	1.000	33,150
00500067	CURRICULUM PROJECT MANAGER	0.000	0	1.000	96,200
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	192,850	1.000	183,750
00500026	ASST TO THE CEO	1.000	85,773	1.000	85,773
00500338	PROJECT MANAGER - ESP	1.000	55,624	1.000	53,000
00020013	DEPUTY	1.000	119,000	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>617,181</b>	<b>7.000</b>	<b>623,880</b>
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>617,181</b>	<b>7.000</b>	<b>623,880</b>

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,062,248	336,580	277,378	944,917
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	50,000	50,000	1,276,554
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,270	10,097	8,321	18,951
0000	51300	REGULAR POSITION POINTER	0	0	54,801	0
0000	51330	BENEFITS POINTER	0	0	2,385	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,012,459	790,993	831,483	842,668
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,514	7,909	8,315	7,151
		<b>FOR PERSONAL SERVICES</b>	<b>3,111,491</b>	<b>1,195,579</b>	<b>1,232,683</b>	<b>3,090,241</b>
0100	54105	SERVICES - CONTRACTUAL	40,000	0	15,124	56,022
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	219,228	10,372	33,778	272,741
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,444	3,554	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	8,040	14,133
0100	54520	SERVICES - PRINTING	20,000	0	40	28,099
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	2,580	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>288,336</b>	<b>14,597</b>	<b>59,562</b>	<b>370,995</b>
0200	54205	TRAVEL EXPENSE	30,000	5,000	10,442	17,710
0200	54215	CAR FARE	15,000	5,000	6,532	4,172
		<b>FOR TRANSPORTATION</b>	<b>45,000</b>	<b>10,000</b>	<b>16,974</b>	<b>21,882</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	17,500	10,000	14,032	18,418
0300	53305	COMMODITIES - TEXTBOOKS	46,085	0	83	638,235
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	1,763
0300	53405	COMMODITIES - SUPPLIES	30,000	10,000	15,885	99,498
		<b>FOR COMMODITIES/MATERIALS</b>	<b>102,770</b>	<b>27,612</b>	<b>30,000</b>	<b>757,914</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	1,750	127,235
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>1,750</b>	<b>127,235</b>
0700	57940	MISCELLANEOUS CHARGES	0	40,107	205,916	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>40,107</b>	<b>205,916</b>	<b>0</b>

**UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	100,315	31,513	24,805	109,705
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	117,447	19,512	20,261	167,011
9000	57135	PENSIONS - EMPLOYEE, TEACHER	74,357	23,561	20,755	143,182
9000	57205	PENSIONS - EMPLOYEE, ESP	140,871	55,369	58,112	58,925
9000	57210	PENSIONS - ESP EMPLOYER	76,491	27,168	24,891	36,467
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	137,331	56,874	62,795	54,997
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	330,980	119,910	123,742	141,286
9000	57405	MEDICARE	44,581	17,072	16,858	42,069
9000	57505	UNEMPLOYMENT COMPENSATION	13,216	4,849	4,768	4,680
9000	57605	WORKERS COMPENSATION	34,436	14,656	14,415	24,254
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,070,025</b>	<b>370,484</b>	<b>371,402</b>	<b>782,576</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,618,126</b>	<b>1,658,862</b>	<b>1,918,287</b>	<b>5,150,843</b>

**UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111046</b>	<b>READING - HIGH SCHOOL SUPPORT</b>				
00500606	SENIOR MANAGER SUPPORT	1.000	105,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>105,000</b>	<b>0.000</b>	<b>0</b>
<b>119035</b>	<b>OTHER INSTR PURPOSES MISC</b>				
00000360	PROJECT MANAGER	1.000	90,939	1.000	82,215
00600754	PROJECT MANAGER -TEACHER	0.000	0	1.000	86,500
<b>SUB TOTAL</b>		<b>1.000</b>	<b>90,939</b>	<b>2.000</b>	<b>168,715</b>
<b>211204</b>	<b>ASSESSMENT</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	54,689
00500936	PROJECT MANAGER - PRO IV	1.000	68,000	0.000	0
00020040	PROFESSIONAL IV	1.000	74,500	2.000	157,005
<b>SUB TOTAL</b>		<b>2.000</b>	<b>142,500</b>	<b>3.000</b>	<b>211,694</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	102,863	0.000	0
00600756	DIR-ADVANCED PLACEMENT	1.000	123,988	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>226,851</b>	<b>0.000</b>	<b>0</b>
<b>221009</b>	<b>SPECIAL INITIATIVES</b>				
00500337	PROJECT MGR HS TRANSFORMATION	1.000	103,725	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>103,725</b>	<b>0.000</b>	<b>0</b>
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00500295	OFFICE MANAGER	1.000	53,000	0.000	0
00500849	ASSOCIATE PROJECT MANAGER	1.000	80,000	0.000	0
00600623	TEAM LEADER - TCH	1.000	75,200	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	65,000	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>273,200</b>	<b>0.000</b>	<b>0</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00020040	PROFESSIONAL IV	2.000	146,566	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	4.000	157,694	3.000	110,043
00500293	OFFICE CLERK	1.000	27,029	0.000	0
00010020	MANAGER	1.000	93,419	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>424,708</b>	<b>3.000</b>	<b>110,043</b>

**UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00020015	SENIOR MANAGER	1.000	116,474	0.000	0
00500770	PROJECT COORDINATOR	2.000	122,286	0.000	0
00600653	SOCIAL SCIENCE MANAGER	1.000	95,287	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	94,059	1.000	40,500
00500207	HS CURRICULM & INSTRUCTN OFFCR	1.000	132,644	0.000	0
00010020	MANAGER	1.000	109,024	0.000	0
00010013	DEPUTY	0.000	0	1.000	125,000
00500225	INSTR DESIGN & ASSMNT OFFCR	1.000	132,823	1.000	125,080
<b>SUB TOTAL</b>		<b>9.000</b>	<b>802,597</b>	<b>3.000</b>	<b>290,580</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00020015	SENIOR MANAGER	1.000	105,367	0.000	0
00500849	ASSOCIATE PROJECT MANAGER	1.000	75,200	0.000	0
00600591	IDS MANAGER	1.000	92,000	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>272,567</b>	<b>0.000</b>	<b>0</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00020040	PROFESSIONAL IV	1.000	75,000	1.000	75,000
00500043	BUDGET COORDINATOR	1.000	68,473	1.000	65,242
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	1.000	52,085
00500044	BUDGET MANAGER	1.000	110,344	1.000	102,714
<b>SUB TOTAL</b>		<b>4.000</b>	<b>305,902</b>	<b>4.000</b>	<b>295,041</b>
<b>233016</b>	<b>GOVERNMENT FUNDED SVCS ADMIN</b>				
00020040	PROFESSIONAL IV	1.000	68,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>68,000</b>	<b>0.000</b>	<b>0</b>
<b>233031</b>	<b>LITERACY PROGRAM</b>				
00020045	PROFESSIONAL III	1.000	55,325	1.000	51,500
<b>SUB TOTAL</b>		<b>1.000</b>	<b>55,325</b>	<b>1.000</b>	<b>51,500</b>
<b>266209</b>	<b>NCLB SUPPLEMENTARY SERVICES</b>				
00000360	PROJECT MANAGER	1.000	78,700	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,700</b>	<b>0.000</b>	<b>0</b>
<b>390003</b>	<b>SERVICE LEARNING</b>				
00500411	SENIOR OFFICE CLERK	1.000	36,733	0.000	0
00500591	SERVICE LEARNING MANAGER	1.000	87,960	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>124,693</b>	<b>0.000</b>	<b>0</b>



**UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

SALARY TOTAL JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
		40.000	3,074,707	16.000	1,127,573

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	789,019	752,898	846,971	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	9,857	982	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,571	22,586	25,409	0
0000	51300	REGULAR POSITION POINTER	0	0	-86,648	0
0000	51320	BUCKET POSITION POINTER	0	0	11,227	0
0000	51330	BENEFITS POINTER	0	0	-28,897	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	182,193	168,075	172,162	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,676	1,681	1,722	0
		<b>FOR PERSONAL SERVICES</b>	<b>986,459</b>	<b>955,097</b>	<b>942,928</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	0	3,000	2,205	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	5,000	6,300	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	13,197	0
0100	54520	SERVICES - PRINTING	0	13,000	18,711	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,993</b>	<b>29,000</b>	<b>40,413</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	0	10,000	5,661	0
0200	54215	CAR FARE	0	8,400	228	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>18,400</b>	<b>5,889</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	0	0
0300	53305	COMMODITIES - TEXTBOOKS	114,445	20,045	22,797	0
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	10,000	12,627	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>123,630</b>	<b>32,045</b>	<b>35,424</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	0	3,759	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>0</b>	<b>3,759</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	161,749	112,181	126,551	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	55,231	52,703	60,473	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,753	11,765	12,026	0
9000	57210	PENSIONS - ESP EMPLOYER	19,358	17,858	18,506	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	79,940	76,750	0
9000	57405	MEDICARE	14,083	13,497	13,491	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,176	3,961	4,382	0
9000	57605	WORKERS COMPENSATION	10,878	11,972	13,249	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>356,618</b>	<b>303,877</b>	<b>325,428</b>	<b>0</b>

**UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>

<b>UNIT</b>	<b>TOTAL</b>		<b>1,478,204</b>	<b>1,338,419</b>	<b>1,353,841</b>	<b>0</b>
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**UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221219</b>	<b>PROFESSIONAL LIBRARY</b>				
00020015	SENIOR MANAGER	1.000	110,003	1.000	98,975
00500293	OFFICE CLERK	1.000	27,500	1.000	27,500
00990100	TEACHER-CITYWIDE	8.400	789,019	8.400	752,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,690	1.000	41,600
<b>SUB TOTAL</b>		<b>11.400</b>	<b>971,212</b>	<b>11.400</b>	<b>920,973</b>
<b>SALARY TOTAL</b>		<b>11.400</b>	<b>971,212</b>	<b>11.400</b>	<b>920,973</b>

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	110,980	102,714	110,008	112,783
0000	51130	TEACHER SALARIES - EXTENDED DAY	130,000	97,067	129,106	142,446
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,909	3,081	3,300	2,252
0000	51300	REGULAR POSITION POINTER	0	0	127,383	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,381	0
0000	51330	BENEFITS POINTER	0	0	32,525	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	646,792	789,753	664,542	707,099
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	4,954	28,922	18,385
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	10,765	30,306	30,966
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,951	7,900	6,645	6,027
0000	52400	CAREER SERVICE SALARIES - OVERTIME	5,275	5,275	7,926	5,417
		<b>FOR PERSONAL SERVICES</b>	<b>957,907</b>	<b>1,021,509</b>	<b>1,138,282</b>	<b>1,025,375</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	393,363	413,888	407,920	521,702
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,901	4,006	300	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,816	7,000	4,816	8,441
0100	54515	SERVICES - ADVERTISING	5,900	0	5,900	10,000
0100	54520	SERVICES - PRINTING	20,509	20,509	4,339	5,839
0100	54525	SERVICES - PRINTING OTHER	39,000	30,000	38,558	79,782
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	2,193
		<b>FOR CONTRACTUAL SERVICES</b>	<b>468,153</b>	<b>476,074</b>	<b>461,833</b>	<b>627,957</b>
0200	54205	TRAVEL EXPENSE	1,925	1,200	1,924	4,435
0200	54215	CAR FARE	450	2,000	437	1,224
		<b>FOR TRANSPORTATION</b>	<b>2,375</b>	<b>3,200</b>	<b>2,361</b>	<b>5,659</b>
0300	53306	COMMODITIES: SOFTWARE	66,425	64,527	20,420	33,669
0300	53405	COMMODITIES - SUPPLIES	29,061	24,225	15,458	17,443
0300	53510	COMMODITIES - POSTAGE	29,000	29,000	32,535	10,354
		<b>FOR COMMODITIES/MATERIALS</b>	<b>124,486</b>	<b>117,752</b>	<b>68,413</b>	<b>61,466</b>
0400	55005	PROPERTY - EQUIPMENT	45,296	3,483	90,133	59,594
		<b>FOR EQUIPMENT</b>	<b>45,296</b>	<b>3,483</b>	<b>90,133</b>	<b>59,594</b>
0700	57940	MISCELLANEOUS CHARGES	0	97,790	143,121	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>97,790</b>	<b>143,121</b>	<b>0</b>

**UNIT 10880 - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,751	15,304	16,010	15,080
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,769	7,190	7,701	8,267
9000	57205	PENSIONS - EMPLOYEE, ESP	45,275	55,282	46,518	49,515
9000	57210	PENSIONS - ESP EMPLOYER	68,721	65,580	66,368	60,741
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	18,330	4,605	15,798
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	71,946	67,334	55,644
9000	57405	MEDICARE	10,987	12,941	12,642	12,193
9000	57505	UNEMPLOYMENT COMPENSATION	3,259	3,837	3,331	2,149
9000	57605	WORKERS COMPENSATION	8,487	11,601	10,069	11,106
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>236,929</b>	<b>262,011</b>	<b>234,578</b>	<b>230,493</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,835,146</b>	<b>1,981,819</b>	<b>2,138,721</b>	<b>2,010,544</b>

**UNIT 10880 - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00500612	STUDNT ENRLMNT AND CHOICE MGR	0.000	0	1.000	79,560
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>79,560</b>
<b>223012</b>	<b>CITY-WIDE TESTING</b>				
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	68,471	1.000	64,480
<b>SUB TOTAL</b>		<b>1.000</b>	<b>68,471</b>	<b>1.000</b>	<b>64,480</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00020035	PROFESSIONAL V	0.000	0	1.000	92,963
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>92,963</b>
<b>233011</b>	<b>EQUAL EDUC OPPORTUNITY-ADMIN</b>				
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	110,980	1.000	102,714
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	85,962	1.000	79,560
00500044	BUDGET MANAGER	1.000	85,962	1.000	79,560
00500080	COMP LOTTR & STUD ENR TM LD	1.000	67,347	1.000	64,170
00020010	OFFICER	1.000	125,523	1.000	119,600
00500192	GIFTED APPLICATION SPECIALIST	1.000	42,858	1.000	48,000
00500052	BUS SVCS & OFFICE MGMT TM LD	1.000	68,142	1.000	64,170
00020015	SENIOR MANAGER	1.000	102,527	1.000	97,690
<b>SUB TOTAL</b>		<b>8.000</b>	<b>689,301</b>	<b>8.000</b>	<b>655,464</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>757,772</b>	<b>11.000</b>	<b>892,467</b>

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	89,960	89,960	92,105	90,373
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	167,856	177,982	146,451
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,547	2,699	2,709	1,815
0000	51300	REGULAR POSITION POINTER	0	0	9,096	0
0000	51320	BUCKET POSITION POINTER	0	0	8,083	0
0000	51330	BENEFITS POINTER	0	0	811	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	14,785	16,285	10,151
0000	52100	CAREER SERVICE SALARIES - REGULAR	571,777	647,192	661,211	614,994
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	64,285	54,783	19,570
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,262	6,472	6,612	5,247
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	10,000	3,000	1,520
		<b>FOR PERSONAL SERVICES</b>	<b>668,546</b>	<b>1,003,249</b>	<b>1,032,677</b>	<b>890,121</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	644,150	293,526	477,244	298,784
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	5,000	5,005	2,606
0100	54520	SERVICES - PRINTING	51,262	46,262	89,967	46,300
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
0100	57705	SERVICES - SPACE RENTAL	45,000	25,000	59,997	52,760
		<b>FOR CONTRACTUAL SERVICES</b>	<b>751,283</b>	<b>373,779</b>	<b>632,213</b>	<b>400,450</b>
0200	54205	TRAVEL EXPENSE	17,000	15,000	7,495	18,414
0200	54210	PUPIL TRANSPORTATION	20,000	10,000	32,974	22,201
		<b>FOR TRANSPORTATION</b>	<b>37,000</b>	<b>25,000</b>	<b>40,469</b>	<b>40,615</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	35,000	35,000	55,845	62,766
0300	53305	COMMODITIES - TEXTBOOKS	15,000	0	4,761	288
0300	53306	COMMODITIES: SOFTWARE	19,185	17,612	411	229
0300	53405	COMMODITIES - SUPPLIES	135,000	60,000	96,186	45,986
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	445	106
		<b>FOR COMMODITIES/MATERIALS</b>	<b>205,185</b>	<b>113,612</b>	<b>157,648</b>	<b>109,375</b>
0400	55005	PROPERTY - EQUIPMENT	15,504	15,483	33,198	16,671
		<b>FOR EQUIPMENT</b>	<b>15,504</b>	<b>15,483</b>	<b>33,198</b>	<b>16,671</b>
0700	57940	MISCELLANEOUS CHARGES	225,000	489,948	331,513	0
		<b>FOR CONTINGENCIES</b>	<b>225,000</b>	<b>489,948</b>	<b>331,513</b>	<b>0</b>

**UNIT 10890 - OFFICE OF ARTS EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,442	13,404	14,429	12,845
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,297	6,297	6,924	6,620
9000	57205	PENSIONS - EMPLOYEE, ESP	40,025	49,804	46,915	43,078
9000	57210	PENSIONS - ESP EMPLOYER	53,976	69,158	64,636	61,769
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,776	6,433	6,718	5,159
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,681	79,939	81,631	64,957
9000	57405	MEDICARE	9,595	14,412	14,826	10,731
9000	57505	UNEMPLOYMENT COMPENSATION	2,844	3,169	3,231	1,852
9000	57605	WORKERS COMPENSATION	7,411	9,582	9,770	9,571
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>215,047</b>	<b>252,198</b>	<b>249,080</b>	<b>216,582</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,117,565</b>	<b>2,273,269</b>	<b>2,476,798</b>	<b>1,673,814</b>

**UNIT 10890 - OFFICE OF ARTS EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221231</b>	<b>ACAD PGM IMP-VISUAL/PERF ARTS</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,480
00020040	PROFESSIONAL IV	3.000	228,256	4.000	286,183
00010040	PROFESSIONAL IV	1.000	89,960	1.000	89,960
00020045	PROFESSIONAL III	0.000	0	1.000	69,680
00500164	EXECUTIVE ASSISTANT	1.000	44,362	1.000	42,120
00500719	FINE ARTS GRANTS SUPERVISOR	0.000	0	1.000	80,729
00500719	ARTS GRANTS SUPERVISOR	2.000	162,721	0.000	0
00500123	DIRECTOR OF FINE ARTS	1.000	136,438	1.000	130,000
<b>SUB TOTAL</b>		<b>8.000</b>	<b>661,737</b>	<b>10.000</b>	<b>737,152</b>
<b>SALARY TOTAL</b>		<b>8.000</b>	<b>661,737</b>	<b>10.000</b>	<b>737,152</b>



UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	76,358	182,940	197,638	45,818
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,313	5,488	5,929	935
0000	51300	REGULAR POSITION POINTER	0	0	134,048	0
0000	51320	BUCKET POSITION POINTER	0	0	5,740	0
0000	51330	BENEFITS POINTER	0	0	42,526	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,417,969	3,337,882	2,925,809	2,392,468
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,446	33,379	29,257	20,435
		<b>FOR PERSONAL SERVICES</b>	<b>3,527,086</b>	<b>3,559,689</b>	<b>3,340,947</b>	<b>2,459,656</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	783,235	676,485	1,937,193	807,139
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,736	3,844	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,100	6,100	11,068	3,740
0100	54515	SERVICES - ADVERTISING	2,000	2,000	110,000	24,729
0100	54520	SERVICES - PRINTING	4,900	4,900	70,109	8,383
0100	54525	SERVICES - PRINTING OTHER	6,000	6,000	338,000	171,163
0100	56105	SERVICES - REPAIR CONTRACTS	6,664	6,671	6,000	1,770
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	15,000	17,631
		<b>FOR CONTRACTUAL SERVICES</b>	<b>832,635</b>	<b>726,000</b>	<b>2,487,370</b>	<b>1,034,555</b>
0200	54205	TRAVEL EXPENSE	28,000	28,000	45,032	12,495
0200	54210	PUPIL TRANSPORTATION	1,500	1,500	1,500	1,247
0200	54215	CAR FARE	5,500	5,500	17,500	6,911
		<b>FOR TRANSPORTATION</b>	<b>35,000</b>	<b>35,000</b>	<b>64,032</b>	<b>20,653</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	56,900	17,236
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	0	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	264	520
0300	53405	COMMODITIES - SUPPLIES	26,800	26,800	90,822	66,338
0300	53510	COMMODITIES - POSTAGE	5,500	5,500	25,916	8,962
		<b>FOR COMMODITIES/MATERIALS</b>	<b>46,485</b>	<b>44,912</b>	<b>173,902</b>	<b>93,056</b>
0400	55005	PROPERTY - EQUIPMENT	7,121	7,100	176,431	55,790
		<b>FOR EQUIPMENT</b>	<b>7,121</b>	<b>7,100</b>	<b>176,431</b>	<b>55,790</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	80,000	94,186	7,035
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>110,000</b>	<b>94,186</b>	<b>7,035</b>

**UNIT 10910 - EXTERNAL AFFAIRS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,392	22,870	25,567	3,827
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,261	4,594	4,897	2,391
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,345	12,805	13,835	3,238
9000	57205	PENSIONS - EMPLOYEE, ESP	239,254	233,650	204,956	167,342
9000	57210	PENSIONS - ESP EMPLOYER	325,995	318,181	273,608	230,553
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	37,166	36,466	35,895	29,438
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	409,370	375,718	357,133	235,352
9000	57405	MEDICARE	50,663	51,048	44,566	34,100
9000	57505	UNEMPLOYMENT COMPENSATION	15,023	15,140	13,430	6,410
9000	57605	WORKERS COMPENSATION	39,135	45,772	40,603	33,114
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,137,604</b>	<b>1,116,244</b>	<b>1,014,490</b>	<b>745,765</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,585,931</b>	<b>5,598,945</b>	<b>7,351,358</b>	<b>4,416,510</b>

**UNIT 10910 - EXTERNAL AFFAIRS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00020065	ADMINISTRATIVE IV	1.000	42,004	0.000	0
00020013	DEPUTY	1.000	125,000	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	107,420	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>274,424</b>	<b>0.000</b>	<b>0</b>
<b>231125</b>	<b>EXTERNAL RESOURCES &amp; PARTNERSHIP - ADMINISTRATION</b>				
00500842	GRANT DEVELOPER	1.000	61,200	1.000	61,200
00020040	PROFESSIONAL IV	2.000	136,606	3.000	195,000
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	100,516	1.000	92,500
00500841	SENIOR GRANT DEVELOPER	1.000	66,605	1.000	62,000
00500196	GRANT ANALYST	2.000	116,050	2.000	117,024
00500164	EXECUTIVE ASSISTANT	1.000	44,017	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>524,994</b>	<b>8.000</b>	<b>527,724</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,599
00020005	EXECUTIVE OFFICER	0.000	0	1.000	132,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>184,099</b>
<b>250002</b>	<b>INTERGOVERNMENTAL AFFAIRS</b>				
00500251	MANAGER - ESP	2.000	192,163	2.000	186,453
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	1.000	47,320
00020035	PROFESSIONAL V	1.000	108,900	1.000	105,000
00020015	SENIOR MANAGER	1.000	113,048	1.000	109,000
<b>SUB TOTAL</b>		<b>5.000</b>	<b>461,431</b>	<b>5.000</b>	<b>447,773</b>
<b>250005</b>	<b>CHIEF OF STAFF</b>				
00500936	PROJECT MANAGER - PRO IV	1.000	58,548	0.000	0
00500599	SPECIAL PROJECTS MANAGER	1.000	88,905	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>147,453</b>	<b>0.000</b>	<b>0</b>

**UNIT 10910 - EXTERNAL AFFAIRS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>251002</b>	<b>SCHOOL COUNCIL RELATIONS</b>				
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	1.000	109,017
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500574	SENIOR COMPLIANCE ANALYST - ES	2.000	165,444	2.000	159,519
00600574	SENIOR COMPLIANCE ANALYST - TC	1.000	76,358	1.000	73,623
00500107	DEPUTY - ESP	1.000	95,000	0.000	0
00020010	OFFICER	0.000	0	1.000	105,392
00500575	SENIOR COMPLIANCE FACILITATORS	8.000	614,018	8.000	589,474
00500075	COMPLIANCE ANALYST	2.000	156,736	2.000	152,722
00020045	PROFESSIONAL III	1.000	54,253	1.000	52,000
00020075	ADMINISTRATIVE II	1.000	32,206	1.000	31,053
00500411	SENIOR OFFICE CLERK	1.000	52,085	1.000	52,085
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,332,354</b>	<b>20.000</b>	<b>1,411,139</b>
<b>263001</b>	<b>SCHOOL PARTNERS</b>				
00020050	PROFESSIONAL II	1.000	48,008	1.000	48,000
00020045	PROFESSIONAL III	2.000	161,438	1.000	62,828
00020075	ADMINISTRATIVE II	1.000	27,700	0.000	0
00500334	PROJECT ANALYST	2.000	116,460	3.000	168,269
00020080	ADMINISTRATIVE I	0.000	0	1.000	23,000
00500136	DIRECTOR- PARTNERSHIPS	0.000	0	1.000	105,557
00500740	JR PROJECT ANALYST	0.000	0	1.000	32,500
<b>SUB TOTAL</b>		<b>6.000</b>	<b>353,606</b>	<b>8.000</b>	<b>440,154</b>
<b>390003</b>	<b>SERVICE LEARNING</b>				
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	101,549	1.000	107,100
00500391	SENIOR COMMUNITY COORDINATOR	0.000	0	1.000	67,925
00500654	INTERFAITH MANAGER	0.000	0	1.000	62,700
00500338	PROJECT MANAGER - ESP	1.000	60,000	0.000	0
00500071	COMMUNITY COORDINATOR	1.000	55,816	2.000	111,292
00600251	MANAGER - TCH	0.000	0	1.000	109,317
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	51,599
00500929	COMMUNITY RELATIONS COORD	3.000	182,700	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>400,065</b>	<b>7.000</b>	<b>509,933</b>
<b>SALARY TOTAL</b>		<b>49.000</b>	<b>3,494,327</b>	<b>50.000</b>	<b>3,520,822</b>

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,426,715	2,111,813	2,464,739	1,763,489
0000	51130	TEACHER SALARIES - EXTENDED DAY	24,000	29,700	173,359	1,347,082
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,540	63,354	74,537	35,211
0000	51300	REGULAR POSITION POINTER	0	0	497,263	0
0000	51320	BUCKET POSITION POINTER	0	0	87,613	0
0000	51330	BENEFITS POINTER	0	0	199,589	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	189,445	77,342	158,383
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,649,756	12,465,573	12,210,242	11,759,778
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	68,000	127,562	66,626
0000	52140	CAREER SERVICE SALARIES - OTHER	201,486	336,365	1,208,666	581,340
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	97,986	124,656	121,879	100,033
0000	52400	CAREER SERVICE SALARIES - OVERTIME	36,547	59,547	66,292	100,481
		<b>FOR PERSONAL SERVICES</b>	<b>12,461,030</b>	<b>15,448,453</b>	<b>17,309,083</b>	<b>15,912,423</b>
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	10,816	27,856
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	896,913	1,325,879	5,443,933	2,946,805
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,198	9,249	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,437	35,738	98,920	48,542
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	2,000	0	3,202
0100	54515	SERVICES - ADVERTISING	65,237	76,837	62,917	70,792
0100	54520	SERVICES - PRINTING	204,218	227,538	282,049	215,435
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	18,363	4,506
0100	56105	SERVICES - REPAIR CONTRACTS	43,059	44,566	21,821	12,779
0100	57705	SERVICES - SPACE RENTAL	61,250	83,800	138,075	33,390
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,345,312</b>	<b>1,834,607</b>	<b>6,076,894</b>	<b>3,363,307</b>
0200	54205	TRAVEL EXPENSE	63,166	66,574	53,250	126,003
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	3,843	3,150
0200	54215	CAR FARE	24,133	25,033	25,286	28,065
		<b>FOR TRANSPORTATION</b>	<b>94,299</b>	<b>98,607</b>	<b>82,379</b>	<b>157,218</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	79,800	88,202	148,506	102,715
0300	53305	COMMODITIES - TEXTBOOKS	142,454	137,761	137,066	197,843
0300	53306	COMMODITIES: SOFTWARE	37,708	86,135	27,713	73,103
0300	53405	COMMODITIES - SUPPLIES	221,239	266,900	265,818	269,107
0300	53510	COMMODITIES - POSTAGE	65,050	65,050	37,150	30,634
		<b>FOR COMMODITIES/MATERIALS</b>	<b>546,251</b>	<b>644,048</b>	<b>616,253</b>	<b>673,402</b>
0400	55005	PROPERTY - EQUIPMENT	70,133	133,312	250,995	270,550
		<b>FOR EQUIPMENT</b>	<b>70,133</b>	<b>133,312</b>	<b>250,995</b>	<b>270,550</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	481,068	281,446	0	3,133
0700	57940	MISCELLANEOUS CHARGES	2,860,417	493,198	166,314	129
		<b>FOR CONTINGENCIES</b>	<b>3,341,485</b>	<b>774,644</b>	<b>166,314</b>	<b>3,262</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	184,525	123,186	190,350	103,335
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	107,952	200,472	188,896	145,851
9000	57135	PENSIONS - EMPLOYEE, TEACHER	99,869	147,827	173,378	130,649
9000	57205	PENSIONS - EMPLOYEE, ESP	746,225	872,590	852,825	819,927
9000	57210	PENSIONS - ESP EMPLOYER	967,788	1,106,692	1,079,214	1,044,941
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	164,860	217,778	216,871	228,940
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,481,424	1,718,710	1,724,772	1,341,056
9000	57405	MEDICARE	178,907	221,268	215,068	196,902
9000	57415	FICA	11,840	20,853	70,979	22,362
9000	57505	UNEMPLOYMENT COMPENSATION	51,928	62,679	62,983	35,384
9000	57605	WORKERS COMPENSATION	135,258	189,491	190,415	182,877
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,130,576</b>	<b>4,881,546</b>	<b>4,965,751</b>	<b>4,252,224</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>21,989,086</b>	<b>23,815,217</b>	<b>29,467,669</b>	<b>24,632,386</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

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**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221244</b>	<b>ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	76,389
00500092	CURRICULUM FACILITATOR	0.000	0	1.000	62,000
00600549	TRAINING TEAM LEADER - TCH	0.000	0	1.000	81,943
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>220,332</b>
<b>221245</b>	<b>RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00000056	REAL ASSOCIATE COORDINATOR	1.000	99,718	1.000	95,883
00500661	TAP MANAGER	1.000	94,847	1.000	92,000
00020015	SENIOR MANAGER	1.000	123,340	1.000	117,520
<b>SUB TOTAL</b>		<b>3.000</b>	<b>317,905</b>	<b>3.000</b>	<b>305,403</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,800</b>	<b>0.000</b>	<b>0</b>
<b>221311</b>	<b>INSTRUC TRAINING AND SUPPORT</b>				
00500132	DIRECTOR OF PROFESSIONAL DEVEL	0.000	0	1.000	119,600
00500335	PROJECT COORDINATOR - ESP	0.000	0	1.000	40,500
00500547	TRAINING MANAGER	0.000	0	1.000	104,116
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,685
00500092	CURRICULUM FACILITATOR	0.000	0	4.000	324,371
00600393	SENIOR TRAINING SPECIALIST - T	0.000	0	1.000	66,340
00500665	PROGRAM EFFECTIVENESS MANAGER	0.000	0	1.000	89,550
00500295	OFFICE MANAGER	0.000	0	1.000	53,391
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	82,533
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>13.000</b>	<b>935,086</b>
<b>221312</b>	<b>ALTERNATIVE CERTIFICATION</b>				
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	81,530	1.000	79,560
<b>SUB TOTAL</b>		<b>1.000</b>	<b>81,530</b>	<b>1.000</b>	<b>79,560</b>
<b>231004</b>	<b>BOARD OF EDUCATION - ADMIN</b>				
00500217	HUMAN RESOURCES DIRECTOR	1.000	109,015	1.000	102,960
00500062	CHIEF HUMAN RESOURCES OFFICER	1.000	166,904	1.000	157,000
00500905	TALENT MANAGEMENT OFFICER	1.000	126,263	1.000	119,600
<b>SUB TOTAL</b>		<b>3.000</b>	<b>402,182</b>	<b>3.000</b>	<b>379,560</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

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**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>231601</b>	<b>LABOR AND EMPLOYEE RELS</b>				
00500700	CULTURAL AFFAIRS MANAGER	1.000	94,824	1.000	90,350
00500237	LABOR RELATIONS SPECIALIST	1.000	57,925	1.000	54,700
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	52,095
00500006	ADMINISTRATIVE ASSISTANT	3.000	125,686	2.000	84,977
00500811	SPEC PROJECT COORDINATOR	1.000	81,469	1.000	77,625
00020020	MANAGER	1.000	107,112	1.000	100,868
00020040	PROFESSIONAL IV	1.000	78,714	1.000	75,000
00500216	HUMAN RESOURCES ASSISTANT	1.000	45,247	1.000	42,859
00500648	LABOR RELATIONS SPECIALIST	1.000	63,800	0.000	0
00500236	LABOR RELATIONS OFFICER	1.000	141,895	1.000	135,200
00500407	SENIOR LABOR RELS SPCLST - ESP	2.000	180,916	3.000	263,180
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	96,327	1.000	91,782
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	122,983	1.000	117,180
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,196,898</b>	<b>15.000</b>	<b>1,185,816</b>
<b>231602</b>	<b>COMPENSATION AND BENEFITS MANAGEMENT</b>				
00500074	COMPENSATION MANAGER	1.000	99,313	1.000	94,183
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	59,976	1.000	57,146
00500788	SENIOR BENEFITS ANALYST	2.000	128,503	2.000	122,193
00500900	BENEFITS BUSINESS ANALYST	1.000	79,937	1.000	75,897
00500035	BENEFITS CLERK	0.000	0	1.000	29,261
00500839	SR. COMP & BENEFITS ANALYST	1.000	79,178	1.000	75,000
00500073	COMP AND BENEFITS OFFICER	1.000	126,263	1.000	119,600
00500072	COMPENSATION ANALYST	2.000	89,832	2.000	87,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,201	1.000	40,209
00600332	PROGRAM MANAGER - TCH	1.000	109,921	0.000	0
<b>SUB TOTAL</b>		<b>11.000</b>	<b>815,124</b>	<b>11.000</b>	<b>700,489</b>
<b>233032</b>	<b>NCLB HR REQUIREMENTS</b>				
00500740	JR PROJECT ANALYST	1.000	61,395	0.000	0
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	87,017
00600251	MANAGER - TCH	1.000	101,652	1.000	91,490
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	60,275
00500770	PROJECT COORDINATOR	0.000	0	1.000	51,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
<b>SUB TOTAL</b>		<b>2.000</b>	<b>163,047</b>	<b>5.000</b>	<b>322,782</b>



**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

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**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>252401</b>	<b>PAYROLL SERVICES</b>				
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000	81,974	1.000	76,306
00000441	LEAD PAYROLL SUPERVISOR	1.000	56,009	0.000	0
00000194	AUDITOR IV	0.000	0	1.000	65,219
00020045	PROFESSIONAL III	1.000	56,875	2.000	107,120
00000433	PAYROLL TECHNICIAN II	0.000	0	5.000	263,356
00500974	PAYROLL SUPERVISOR	1.000	67,175	0.000	0
00500876	PAYROLL BUSINESS ANALYST	1.000	65,070	1.000	62,000
00500755	PAYROLL ANALYST	2.000	106,572	2.000	106,500
00500972	PAYROLL ADMINISTRATOR	10.000	412,868	0.000	0
00000435	PAYROLL ADJUSTMENT CLERK I	0.000	0	7.000	260,707
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	103,876	1.000	98,975
00500414	SENIOR PAYROLL ANALYST	8.000	548,448	3.000	215,712
00000440	SUPR PAYROLL SPECIAL HANDLING	0.000	0	1.000	65,219
00500310	PAYROLL MANAGER	2.000	205,683	3.000	301,530
00001575	VOUCHER COORDINATOR	0.000	0	4.000	170,619
00000436	PAYROLL TECHNICIAN	0.000	0	4.000	172,823
00500858	PAYROLL SYSTEMS ANALYST	0.000	0	1.000	51,500
00500973	PAYROLL CLERK	12.000	460,315	0.000	0
00500293	OFFICE CLERK	2.000	51,937	1.000	27,000
00000434	PAYROLL ADJUSTMENT CLERK II	0.000	0	8.000	391,075
00000431	DIRECT DEPOSIT REPRESENTATIVE	0.000	0	1.000	32,913
<b>SUB TOTAL</b>		<b>42.000</b>	<b>2,216,802</b>	<b>46.000</b>	<b>2,468,574</b>
<b>253101</b>	<b>PLANNING AND DEVELOPMENT</b>				
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00975000	COORDINATOR	1.000	74,946	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>127,946</b>	<b>0.000</b>	<b>0</b>
<b>264101</b>	<b>ADMINISTRATIVE SUPPORT</b>				
00500295	OFFICE MANAGER	1.000	85,310	1.000	85,310
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	54,168
00973000	ADMINISTRATOR	1.000	100,705	0.000	0
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	63,723	1.000	60,716
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,958	1.000	39,979
00500875	HUMAN RESOURCES FINANCE MGR	1.000	123,285	1.000	116,437
<b>SUB TOTAL</b>		<b>6.000</b>	<b>471,832</b>	<b>5.000</b>	<b>356,610</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>264201</b>	<b>ADMIN-TEACHER PERSONNEL</b>				
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	59,713
00500346	RECRUITMNT & WRKFORCE PLN OFF	0.000	0	1.000	119,600
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>179,313</b>
<b>264202</b>	<b>RECRUITMENT AND STAFFING</b>				
00500348	RECRUITMENT TEAM LEADER	2.000	162,870	3.000	219,663
00500347	RECRUITMENT MANAGER	1.000	99,298	1.000	93,509
00500409	SENIOR MANAGEMENT ANLYST	1.000	89,659	1.000	86,448
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	86,051
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	83,535	1.000	76,872
00020025	TEAM LEADER	8.000	458,420	8.000	524,472
00020045	PROFESSIONAL III	3.000	167,751	5.000	274,661
00500419	SENIOR RECRUITER	1.000	25,273	1.000	101,093
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	126,633	0.000	0
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00500212	HR PROJECT MANAGER	0.000	0	1.000	69,274
00500006	ADMINISTRATIVE ASSISTANT	1.000	50,000	1.000	43,593
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,263,439</b>	<b>24.000</b>	<b>1,616,136</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
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**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>264203</b>	<b>HR EMPLOYEE SERVICE CENTER</b>				
00020075	ADMINISTRATIVE II	1.000	39,586	1.000	37,497
00020050	PROFESSIONAL II	1.000	3,726	1.000	42,525
00500156	EMPLOYEE SERVICES MANAGER	2.000	175,082	2.000	169,737
00500689	SR BENEFITS SERVICE PROFESSNL	1.000	69,101	1.000	65,840
00500727	HR QUALITY ASSURANCE SPECLST	1.000	54,050	1.000	51,500
00500210	HR CUSTOMER SERVICE PROFESSNL	7.000	316,956	8.000	353,086
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	32,500
00500385	SENIOR BENEFITS ANALYST	1.000	86,311	1.000	82,238
00500647	SR HR CUSTOMER SERVICE PROF	8.000	470,234	10.000	582,242
00500763	PROGRAM ASSISTANT	1.000	59,823	1.000	56,335
00500645	HR CUSTOMER SERVICE REP	11.000	396,640	13.000	461,709
00500801	SR EMPLOYEE RECORDS PROCESSOR	1.000	52,027	2.000	95,764
00500295	OFFICE MANAGER	1.000	69,370	1.000	66,292
00500299	OMBUDSMAN SUPERVISOR	1.000	53,981	1.000	51,133
00500164	EXECUTIVE ASSISTANT	2.000	93,096	2.000	89,125
00500688	BENEFITS SERVICE PROFESSIONAL	4.000	176,801	3.000	155,339
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	42,001	1.000	39,902
00500411	SENIOR OFFICE CLERK	2.000	63,056	2.000	60,888
00500298	OMBUDSMAN REPRESENTATIVE I	3.000	118,455	5.000	185,310
00020070	ADMINISTRATIVE III	1.000	33,500	1.000	32,500
00500297	OMBUDSMAN MANAGER	1.000	113,115	1.000	109,064
00500543	TELEPHONE OPERATOR	1.000	35,170	1.000	32,047
00600752	HR QUALITY ASSURANCE MANAGER	1.000	89,805	1.000	84,324
00500157	EMPLOYEE SERVICES OFFICER	1.000	121,051	1.000	115,000
00500219	HUMAN RESOURCES TEAM LEADER	1.000	73,335	0.000	0
00500154	EMPLOYEE RECORDS MANAGER	1.000	95,740	1.000	91,222
00500690	BENEFITS SERVICE REP	2.000	74,146	1.000	39,190
00500036	BENEFITS MANAGER	1.000	82,656	1.000	76,500
00500623	TEAM LEADER - ESP	1.000	65,000	1.000	65,000
<b>SUB TOTAL</b>		<b>60.000</b>	<b>3,123,814</b>	<b>66.000</b>	<b>3,323,809</b>
<b>264205</b>	<b>SUB TEACHER ASSIGNMENT SVCS</b>				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,120
00500158	EMPLOYEE SERVICES REP	1.000	39,411	1.000	38,104
00500159	EMPLOYMENT SPECIALIST	3.000	170,878	4.000	216,746
<b>SUB TOTAL</b>		<b>4.000</b>	<b>210,289</b>	<b>6.000</b>	<b>296,970</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>264206</b>	<b>NATIONAL BOARD CERTIFICATION</b>				
00020025	TEAM LEADER	0.000	0	1.000	91,168
00600549	TRAINING TEAM LEADER - TCH	0.000	0	1.000	82,217
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	33,235
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	125,523	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>125,523</b>	<b>3.000</b>	<b>206,620</b>
<b>264207</b>	<b>TEACHER RECERTIFICATION MONITORING</b>				
00500092	CURRICULUM FACILITATOR	0.000	0	1.000	113,952
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>113,952</b>
<b>264208</b>	<b>TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS</b>				
00500547	TRAINING MANAGER	0.000	0	1.000	100,000
00010025	TEAM LEADER	0.000	0	1.000	62,000
00500092	CURRICULUM FACILITATOR	1.000	97,839	0.000	0
00600548	TRAINING SPECIALIST - TCH	0.000	0	1.000	67,106
<b>SUB TOTAL</b>		<b>1.000</b>	<b>97,839</b>	<b>3.000</b>	<b>229,106</b>
<b>264209</b>	<b>EQUAL OPPORTUNITY COMPLIANCE OFFICE</b>				
00500707	EOCO INVESTIGATOR	4.000	244,641	4.000	233,871
00020020	MANAGER	1.000	115,710	1.000	110,250
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	101,651	1.000	98,011
00500672	ADA ADMINISTRATOR	1.000	103,654	1.000	99,942
<b>SUB TOTAL</b>		<b>7.000</b>	<b>565,656</b>	<b>7.000</b>	<b>542,074</b>
<b>264211</b>	<b>HUMAN RESOURCES TECHNOLOGY</b>				
00500219	HUMAN RESOURCES TEAM LEADER	0.000	0	1.000	88,723
00000360	PROJECT MANAGER	1.000	97,800	2.000	180,000
00500871	HRIS OFFICER	0.000	0	1.000	120,000
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	1.000	90,000
00500213	HRIS ANALYST	0.000	0	1.000	72,049
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	1.000	90,000
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500983	PEOPLESOFT PROJECT LEADER	1.000	85,000	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>452,242</b>	<b>8.000</b>	<b>730,214</b>
<b>264212</b>	<b>TEACHER HOUSING RESOURCE CENTER</b>				
00500352	RELOCATION MANAGER	1.000	89,241	1.000	86,045
00500155	EMPLOYEE RELOCATION REP	0.000	0	1.000	42,435
<b>SUB TOTAL</b>		<b>1.000</b>	<b>89,241</b>	<b>2.000</b>	<b>128,480</b>

**UNIT 11010 - OFFICE OF HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>264214</b>	<b>PRINCIPAL RECRUITMENT</b>				
00600746	LEADERSHIP RECRUITMENT PROG MG	0.000	0	1.000	76,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>76,500</b>
<b>264215</b>	<b>ENTERPRISE LEARNING MANAGEMENT (ELM)</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
00500770	PROJECT COORDINATOR	2.000	114,050	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	80,000	0.000	0
00500251	MANAGER - ESP	1.000	97,312	0.000	0
00500857	SYSTEMS ANALYST	0.000	0	1.000	60,000
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	80,000
<b>SUB TOTAL</b>		<b>4.000</b>	<b>291,362</b>	<b>3.000</b>	<b>180,000</b>
<b>SALARY TOTAL</b>		<b>188.000</b>	<b>12,076,471</b>	<b>231.000</b>	<b>14,577,386</b>

UNIT 11110 - SCHOOL PERFORMANCE MANAGEMENT OFFICE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	179,284	185,446	180,131
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,379	5,509	3,606
0000	51300	REGULAR POSITION POINTER	0	0	15,489	0
0000	51320	BUCKET POSITION POINTER	0	0	-43,283	0
0000	51330	BENEFITS POINTER	0	0	13,302	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	669,858	666,265	676,978
0000	52140	CAREER SERVICE SALARIES - OTHER	0	34,500	443,400	431,368
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	6,699	6,662	5,741
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>895,720</b>	<b>1,292,790</b>	<b>1,297,824</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	324,872	165,569	76,690
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,600	5,688	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,500	1,500	799
0100	54520	SERVICES - PRINTING	0	140,000	20,000	4,290
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
0100	57705	SERVICES - SPACE RENTAL	0	30,000	31,315	31,863
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,386</b>	<b>502,731</b>	<b>218,384</b>	<b>113,642</b>
0200	54205	TRAVEL EXPENSE	0	2,000	2,000	0
0200	54210	PUPIL TRANSPORTATION	0	500	500	690
0200	54215	CAR FARE	0	3,000	3,000	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>	<b>690</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	0	26,033	25,668	29,538
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>33,645</b>	<b>25,668</b>	<b>29,538</b>
0400	55005	PROPERTY - EQUIPMENT	504	7,283	18,389	35,632
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>7,283</b>	<b>18,389</b>	<b>35,632</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	26,714	27,992	24,657
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	12,550	12,854	12,609
9000	57205	PENSIONS - EMPLOYEE, ESP	0	46,890	46,639	47,186
9000	57210	PENSIONS - ESP EMPLOYER	0	71,171	70,927	73,137
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	111,916	113,309	98,105
9000	57405	MEDICARE	0	12,813	18,231	15,036
9000	57415	FICA	0	2,139	10,030	-3,350
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,650	3,655	2,238
9000	57605	WORKERS COMPENSATION	0	11,038	11,049	11,571
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>298,881</b>	<b>314,686</b>	<b>281,189</b>

**UNIT 11110 - SCHOOL PERFORMANCE MANAGEMENT OFFICE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		23,075	1,743,760	1,875,417	1,758,515

**UNIT 11110 - SCHOOL PERFORMANCE MANAGEMENT OFFICE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>119023</b>	<b>EDUC IMPROV INIT 1996-99/INSTR</b>				
00500597	SPECL INITIATIVES COORDINATOR	0.000	0	1.000	63,769
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>63,769</b>
<b>221009</b>	<b>SPECIAL INITIATIVES</b>				
00500401	SENIOR GRAPHICS SPECIALIST	0.000	0	1.000	90,884
00500411	SENIOR OFFICE CLERK	0.000	0	3.000	92,925
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>183,809</b>
<b>231001</b>	<b>STUDENT DISCIPLINE</b>				
00020020	MANAGER	0.000	0	1.000	95,803
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,322
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,500
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	64,480
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>227,105</b>
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	142,829
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	78,750
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	64,480
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>286,059</b>
<b>251470</b>	<b>SCHOOL CLIMATE TEAM</b>				
00600623	TEAM LEADER - TCH	0.000	0	1.000	88,400
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>88,400</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>15.000</b>	<b>849,142</b>

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	67,000	98,000	46,438	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,152	2,940	1,393	0
0000	51300	REGULAR POSITION POINTER	0	0	236,549	0
0000	51320	BUCKET POSITION POINTER	0	0	41,190	0
0000	51330	BENEFITS POINTER	0	0	66,474	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	860,060	2,660,961	2,737,623	2,368,037
0000	52140	CAREER SERVICE SALARIES - OTHER	24,500	40,000	153,801	288,264
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,912	26,610	27,376	20,219
		<b>FOR PERSONAL SERVICES</b>	<b>960,624</b>	<b>2,828,511</b>	<b>3,310,844</b>	<b>2,676,520</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	15,372	1,215,543	331,475
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,363	4,464	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	64,850	77,160	59,619
0100	54520	SERVICES - PRINTING	0	55,000	38,610	59,727
0100	56105	SERVICES - REPAIR CONTRACTS	664	75,671	75,000	68,319
0100	57705	SERVICES - SPACE RENTAL	0	1,000	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,149</b>	<b>216,357</b>	<b>1,406,313</b>	<b>519,140</b>
0200	54205	TRAVEL EXPENSE	2,000	12,000	34,178	12,548
0200	54215	CAR FARE	0	1,500	2,527	2,359
		<b>FOR TRANSPORTATION</b>	<b>2,000</b>	<b>13,500</b>	<b>36,705</b>	<b>14,907</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	25,861	334
0300	53306	COMMODITIES: SOFTWARE	9,185	18,612	14,223	8,134
0300	53405	COMMODITIES - SUPPLIES	0	21,500	26,857	18,683
0300	53510	COMMODITIES - POSTAGE	400	1,500	1,300	822
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,585</b>	<b>42,612</b>	<b>68,241</b>	<b>27,973</b>
0400	55005	PROPERTY - EQUIPMENT	504	5,000	23,399	6,487
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>5,000</b>	<b>23,399</b>	<b>6,487</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	68,000	1,340	0
0700	57940	MISCELLANEOUS CHARGES	0	146,405	32,745	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>214,405</b>	<b>34,085</b>	<b>0</b>



**UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,735	0	7,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	15,288	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,690	6,860	3,289	0
9000	57205	PENSIONS - EMPLOYEE, ESP	60,202	186,266	191,544	166,877
9000	57210	PENSIONS - ESP EMPLOYER	53,144	169,151	170,735	143,346
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,238	113,572	120,260	115,791
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	279,790	254,915	204,711
9000	57405	MEDICARE	13,792	40,582	41,566	36,910
9000	57415	FICA	1,519	2,480	9,372	5,058
9000	57505	UNEMPLOYMENT COMPENSATION	3,984	11,863	11,971	6,220
9000	57605	WORKERS COMPENSATION	10,382	35,862	36,193	32,121
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>286,786</b>	<b>861,714</b>	<b>846,845</b>	<b>711,034</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,271,648</b>	<b>4,182,099</b>	<b>5,726,432</b>	<b>3,956,061</b>

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>65,000</b>
<b>211201</b>	<b>COMPLIANCE REPORTING</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	72,572
00500164	EXECUTIVE ASSISTANT	1.000	59,689	1.000	56,873
00500611	STUDENT ATTENDANCE SPECIALIST	0.000	0	1.000	67,600
00500344	RECORDS SPECIALIST	1.000	52,877	1.000	51,599
00500135	DIR OF STUDENT RECS AND COMP	1.000	106,461	1.000	98,532
<b>SUB TOTAL</b>		<b>3.000</b>	<b>219,027</b>	<b>6.000</b>	<b>347,176</b>
<b>211202</b>	<b>DATA MANAGEMENT</b>				
00500420	SENIOR RESEARCH ANALYST	1.000	89,576	6.000	473,175
00500777	RESEARCH ANALYST I	1.000	44,947	1.000	41,600
00020035	PROFESSIONAL V	0.000	0	3.000	281,997
00500779	RESEARCH ANALYST III	0.000	0	1.000	72,049
<b>SUB TOTAL</b>		<b>2.000</b>	<b>134,523</b>	<b>11.000</b>	<b>868,821</b>
<b>211203</b>	<b>EVALUATION AND DATA ANALYSIS</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	72,037
00500357	RESEARCH, EVALUATION MANAGER	0.000	0	1.000	92,959
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>164,996</b>
<b>211204</b>	<b>ASSESSMENT</b>				
00020020	MANAGER	1.000	83,500	1.000	79,560
00500960	ASSESSMENT COORDINATOR	1.000	67,000	0.000	0
00020035	PROFESSIONAL V	1.000	91,000	0.000	0
00500420	SENIOR RESEARCH ANALYST	2.000	182,760	2.000	174,136
00020040	PROFESSIONAL IV	2.000	149,250	1.000	80,000
<b>SUB TOTAL</b>		<b>7.000</b>	<b>573,510</b>	<b>4.000</b>	<b>333,696</b>
<b>221005</b>	<b>BUSINESS EDUCATION-CURRICULUM</b>				
00500198	GRANTS AND DATA MANAGER	0.000	0	1.000	98,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>98,000</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	64,765
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>64,765</b>

**UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>221245</b>	<b>RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	62,400
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>62,400</b>
<b>252605</b>	<b>APPLIED RESEARCH</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00500779	RESEARCH ANALYST III	0.000	0	2.000	124,633
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>176,133</b>
<b>262402</b>	<b>RESEARCH, EVAL &amp; ACCOUNT-ADMIN</b>				
00500358	RESEARCH, EVAL, ACCTBL OFFICER	0.000	0	1.000	130,000
00020035	PROFESSIONAL V	0.000	0	1.000	90,000
00020045	PROFESSIONAL III	0.000	0	2.000	119,700
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>339,700</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	65,000
00500356	RESEARCH, ACCOUNTABILITY MGR	0.000	0	1.000	76,500
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	96,774
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>238,274</b>
<b>SALARY TOTAL</b>		<b>12.000</b>	<b>927,060</b>	<b>37.000</b>	<b>2,758,961</b>

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	882,290	1,677,727	1,473,752	3,009,445
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,176	50,332	44,213	60,369
0000	51300	REGULAR POSITION POINTER	0	0	28,671	0
0000	51320	BUCKET POSITION POINTER	0	0	63,932	0
0000	51330	BENEFITS POINTER	0	0	35,560	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,507,653	2,148,533	2,270,596	5,785,446
0000	52140	CAREER SERVICE SALARIES - OTHER	0	60,000	159,294	164,606
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,872	21,486	22,844	49,135
		<b>FOR PERSONAL SERVICES</b>	<b>2,418,991</b>	<b>3,958,078</b>	<b>4,098,862</b>	<b>9,069,001</b>
0100	54105	SERVICES - CONTRACTUAL	0	15,000	14,554	7,132
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	130,372	109,026	433,135
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,479	8,531	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	10,000	5,180	22,753
0100	54520	SERVICES - PRINTING	0	15,000	33,327	16,749
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>16,265</b>	<b>179,574</b>	<b>162,087</b>	<b>479,769</b>
0200	54205	TRAVEL EXPENSE	0	20,000	46,687	86,456
0200	54210	PUPIL TRANSPORTATION	0	10,000	48,044	48,982
0200	54215	CAR FARE	0	15,000	17,944	18,281
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>45,000</b>	<b>112,675</b>	<b>153,719</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	557	8,361
0300	53405	COMMODITIES - SUPPLIES	20,000	70,100	122,955	581,210
		<b>FOR COMMODITIES/MATERIALS</b>	<b>29,185</b>	<b>77,712</b>	<b>123,512</b>	<b>589,571</b>
0400	55005	PROPERTY - EQUIPMENT	504	20,483	45,313	205,033
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>20,483</b>	<b>45,313</b>	<b>205,033</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	137,307	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>137,307</b>	<b>0</b>	<b>0</b>

**UNIT 11320 - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	174,298	249,981	221,070	338,441
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,572	0	0	69,185
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,761	117,443	103,720	211,373
9000	57205	PENSIONS - EMPLOYEE, ESP	105,535	150,396	159,107	404,420
9000	57210	PENSIONS - ESP EMPLOYER	122,126	217,312	237,534	542,782
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,064	10,971	5,200	85,544
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	226,460	343,742	326,980	733,087
9000	57405	MEDICARE	34,653	56,344	52,738	118,422
9000	57415	FICA	0	3,720	9,340	8,546
9000	57505	UNEMPLOYMENT COMPENSATION	10,275	16,449	16,101	23,015
9000	57605	WORKERS COMPENSATION	26,765	49,742	48,677	119,092
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>806,509</b>	<b>1,216,100</b>	<b>1,180,467</b>	<b>2,653,907</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,271,454</b>	<b>5,634,254</b>	<b>5,722,916</b>	<b>13,151,000</b>

**UNIT 11320 - HIGH SCHOOL PROGRAMS**

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**CHICAGO PUBLIC SCHOOLS**

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111016</b>	<b>DEBATE-CRITICAL THINKING</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	32,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>32,500</b>
<b>113014</b>	<b>SOCIAL STUDIES-HS</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	86,658
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>86,658</b>
<b>113119</b>	<b>R O T C-HS</b>				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	1.000	55,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>55,000</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,310	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>34,310</b>	<b>0.000</b>	<b>0</b>
<b>150001</b>	<b>ACADEMIC DECATHLON-HS</b>				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	34,611
00500106	DEBATE/ACAD DECATH SPCLST	0.000	0	1.000	94,876
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>129,487</b>
<b>211207</b>	<b>SCHOOL ATTENDANCE</b>				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	4.000	220,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>220,000</b>
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,000
00500880	PROGRAM EVALUATION MANAGER	1.000	78,700	0.000	0
00020035	PROFESSIONAL V	0.000	0	2.000	187,500
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,700</b>	<b>3.000</b>	<b>252,500</b>

UNIT 11320 - HIGH SCHOOL PROGRAMS

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CHICAGO PUBLIC SCHOOLS

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	112,914
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
00500378	SENIOR ADVANCE PLACEMENT SPCL	0.000	0	1.000	85,000
00500598	SPECL PROJECTS COORDINATOR	1.000	71,460	1.000	68,289
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,429
00500203	GRAPHICS AND PUBLICATION COORD	0.000	0	1.000	60,000
00500007	ADMINISTRATOR, OHSP	0.000	0	2.000	227,988
00500584	SENIOR EDITOR	0.000	0	1.000	87,198
00500295	OFFICE MANAGER	0.000	0	1.000	54,429
00501033	DIR OF HS BUSINESS SERVICES	1.000	95,100	0.000	0
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,000
00500389	SENIOR BUSINESS SRVC ANLYST	0.000	0	1.000	81,357
<b>SUB TOTAL</b>		<b>2.000</b>	<b>166,560</b>	<b>12.200</b>	<b>895,604</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020040	PROFESSIONAL IV	1.000	67,478	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>67,478</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00020020	MANAGER	0.000	0	1.000	87,780
00020045	PROFESSIONAL III	0.000	0	1.000	61,800
00500623	TEAM LEADER - ESP	0.000	0	1.000	64,790
00500343	SENIOR RESEARCH ANALYST	1.000	62,971	2.000	120,000
00500608	STAFF ASSISTANT	1.000	56,815	0.000	0
00501035	MGR-HS STUDENT PERF TRACKING	1.000	78,700	0.000	0
00500069	COLLEGE BRIDGE SPECIALIST	0.000	0	1.000	118,440
00500050	BUSINESS SERVICE MANAGER	1.000	83,871	0.000	0
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	62,000
00501034	DIR OF HS DATA & EVALUATION	1.000	99,105	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>381,462</b>	<b>7.000</b>	<b>514,810</b>
<b>221009</b>	<b>SPECIAL INITIATIVES</b>				
00500337	PROJECT MGR HS TRANSFORMATION	0.000	0	1.000	96,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>96,000</b>

UNIT 11320 - HIGH SCHOOL PROGRAMS

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020040	PROFESSIONAL IV	1.000	68,324	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	62,670	0.000	0
00020045	PROFESSIONAL III	1.000	56,212	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	92,410	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>279,616</b>	<b>0.000</b>	<b>0</b>
<b>221214</b>	<b>VOC PROG IMP-INNOV/UPDATE</b>				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	69,101	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>69,101</b>	<b>0.000</b>	<b>0</b>
<b>221218</b>	<b>R O T C-CURRICULUM</b>				
00010040	PROFESSIONAL IV	1.000	80,162	1.000	76,832
00500270	MANAGER-LOGISTICS JROTC	1.000	82,230	1.000	77,437
00600251	MANAGER - TCH	1.000	92,882	1.000	86,459
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	95,267	1.000	88,679
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,510	1.000	44,185
00500376	SENIOR ADMIN ASSIST	1.000	83,783	1.000	80,303
00500411	SENIOR OFFICE CLERK	2.000	75,339	2.000	74,017
00500413	SENIOR OPERATIONS SPECIALIST	1.000	82,666	1.000	78,766
00600255	DIR OF MILITARY INSTRUCTION	1.000	108,616	1.000	105,053
<b>SUB TOTAL</b>		<b>10.000</b>	<b>747,455</b>	<b>10.000</b>	<b>711,731</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,320
00500581	SENIOR DATA SERVICES ANALYST	0.000	0	1.000	103,256
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>150,576</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00020045	PROFESSIONAL III	1.000	54,050	0.000	0
00010030	SENIOR PROFESSIONAL	0.000	0	2.000	216,000
00020025	TEAM LEADER	0.000	0	1.000	74,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,050</b>	<b>3.000</b>	<b>290,000</b>
<b>231002</b>	<b>ACADEMIC SUPPORT SERVICES</b>				
00500166	EXEC ASST, CHIEF OFFICER	0.000	0	1.000	68,975
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>68,975</b>



**UNIT 11320 - HIGH SCHOOL PROGRAMS**

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**CHICAGO PUBLIC SCHOOLS**

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>231004</b>	<b>BOARD OF EDUCATION - ADMIN</b>				
00500061	CHIEF HS PROGRAMS OFFICER	1.000	156,500	1.000	150,000
00500897	CHIEF OF STAFF-HS PROGRAMS	0.000	0	1.000	124,419
<b>SUB TOTAL</b>		<b>1.000</b>	<b>156,500</b>	<b>2.000</b>	<b>274,419</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>48,000</b>
<b>233030</b>	<b>ACAD VOCATIONAL INSTR SUP-ADM</b>				
00500144	EDUCATION TO CAREERS MANAGER	1.000	114,521	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	85,956	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	100,184	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>300,661</b>	<b>0.000</b>	<b>0</b>
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00500663	HS PROGRAM COORDINATOR	1.000	54,050	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,050</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>31.000</b>	<b>2,389,943</b>	<b>51.200</b>	<b>3,826,260</b>

**UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
0000	51100	TEACHER SALARIES - REGULAR	765,012	626,981	606,181	622,755
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,159	18,810	18,185	12,448
0000	51300	REGULAR POSITION POINTER	0	0	64,239	0
0000	51330	BENEFITS POINTER	0	0	23,812	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	817,190	798,503	635,878	579,245
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,517	7,985	6,415	4,946
		<b>FOR PERSONAL SERVICES</b>	<b>1,602,878</b>	<b>1,452,279</b>	<b>1,354,710</b>	<b>1,219,394</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	276,683	352,372	462,311	260,909
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,030	8,029	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	44,455	36,100	74,455	6,446
0100	54520	SERVICES - PRINTING	21,630	20,440	25,950	47,871
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
0100	57705	SERVICES - SPACE RENTAL	320	5,000	320	575
		<b>FOR CONTRACTUAL SERVICES</b>	<b>351,782</b>	<b>422,612</b>	<b>563,036</b>	<b>315,801</b>
0200	54205	TRAVEL EXPENSE	2,000	5,000	2,000	5,225
0200	54215	CAR FARE	0	4,000	19,968	680
		<b>FOR TRANSPORTATION</b>	<b>2,000</b>	<b>9,000</b>	<b>21,968</b>	<b>5,905</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	500	9,000	500	958
0300	53305	COMMODITIES - TEXTBOOKS	8,500	2,000	8,500	92,108
0300	53306	COMMODITIES: SOFTWARE	9,185	10,612	0	4,987
0300	53405	COMMODITIES - SUPPLIES	55,469	83,000	64,319	62,995
0300	53510	COMMODITIES - POSTAGE	500	1,000	2,740	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>74,154</b>	<b>105,612</b>	<b>76,059</b>	<b>161,048</b>
0400	55005	PROPERTY - EQUIPMENT	10,593	7,483	8,209	1,822
		<b>FOR EQUIPMENT</b>	<b>10,593</b>	<b>7,483</b>	<b>8,209</b>	<b>1,822</b>
0700	57940	MISCELLANEOUS CHARGES	19,932	68,000	39,749	0
		<b>FOR CONTINGENCIES</b>	<b>19,932</b>	<b>68,000</b>	<b>39,749</b>	<b>0</b>

**UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	92,294	48,757	44,867	42,708
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	64,533	46,762	48,849	39,914
9000	57135	PENSIONS - EMPLOYEE, TEACHER	53,551	43,889	42,432	43,436
9000	57205	PENSIONS - EMPLOYEE, ESP	57,203	55,896	44,253	40,280
9000	57210	PENSIONS - ESP EMPLOYER	61,894	60,438	52,632	51,435
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,932	24,403	14,822	10,891
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	156,780	135,898	105,982	85,426
9000	57405	MEDICARE	22,942	20,667	15,407	13,353
9000	57505	UNEMPLOYMENT COMPENSATION	6,802	6,127	5,341	3,150
9000	57605	WORKERS COMPENSATION	17,720	18,530	16,147	16,317
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>558,651</b>	<b>461,367</b>	<b>390,732</b>	<b>346,910</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,619,990</b>	<b>2,526,353</b>	<b>2,454,463</b>	<b>2,050,880</b>

**UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00020050	PROFESSIONAL II	1.000	53,421	1.000	53,421
00010015	SENIOR MANAGER	1.000	116,553	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>169,974</b>	<b>1.000</b>	<b>53,421</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00020020	MANAGER	1.000	90,480	1.000	86,211
00020080	ADMINISTRATIVE I	1.000	31,354	1.000	31,354
00500420	SENIOR RESEARCH ANALYST	1.000	72,000	1.000	72,000
00500295	OFFICE MANAGER	1.000	56,282	1.000	66,157
00500309	PAYROLL COORDINATOR	2.000	129,308	2.000	122,758
00500326	PRODUCTION AND EDITING COORD	1.000	78,641	1.000	74,930
00020050	PROFESSIONAL II	2.000	81,000	2.000	81,000
00010020	MANAGER	1.000	85,000	1.000	85,000
00500330	PROGRAM ADMINISTRATOR	2.000	198,244	2.000	190,000
00020035	PROFESSIONAL V	1.000	82,656	1.000	76,500
00500121	DIRECTOR OF EARLY CHILHD PGMS	2.000	253,017	2.000	239,783
00500164	EXECUTIVE ASSISTANT	1.000	58,418	1.000	56,326
00010035	PROFESSIONAL V	1.000	112,198	1.000	112,198
00500174	FINANCE COORDINATOR	1.000	83,630	1.000	77,846
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,412,228</b>	<b>18.000</b>	<b>1,372,063</b>
<b>SALARY TOTAL</b>		<b>20.000</b>	<b>1,582,202</b>	<b>19.000</b>	<b>1,425,484</b>

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	148,790	0
0000	51330	BENEFITS POINTER	0	0	60,738	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,170,304	1,379,340	1,262,698	978,961
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,770	13,793	12,627	8,347
		<b>FOR PERSONAL SERVICES</b>	<b>1,181,074</b>	<b>1,393,133</b>	<b>1,484,853</b>	<b>987,308</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,993</b>	<b>14,363</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>7,612</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	81,921	96,554	87,341	68,137
9000	57210	PENSIONS - ESP EMPLOYER	42,458	58,870	57,300	49,443
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	81,885	87,685	75,887	56,418
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,746	167,874	148,688	94,831
9000	57405	MEDICARE	16,969	20,000	17,858	13,306
9000	57505	UNEMPLOYMENT COMPENSATION	5,032	5,930	5,430	2,569
9000	57605	WORKERS COMPENSATION	13,109	17,934	16,415	13,269
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>369,120</b>	<b>454,847</b>	<b>408,919</b>	<b>297,973</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,570,876</b>	<b>1,870,438</b>	<b>1,893,772</b>	<b>1,285,281</b>

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>125007</b>	<b>ECIA-FINE ARTS</b>				
00020050	PROFESSIONAL II	1.000	54,000	1.000	50,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,000</b>	<b>1.000</b>	<b>50,000</b>
<b>150006</b>	<b>ELEMENTARY INTRAMURAL SPORTS</b>				
00020045	PROFESSIONAL III	1.300	84,410	0.300	20,400
00020025	TEAM LEADER	1.000	69,250	1.000	65,596
00020050	PROFESSIONAL II	0.000	0	1.000	55,000
<b>SUB TOTAL</b>		<b>2.300</b>	<b>153,660</b>	<b>2.300</b>	<b>140,996</b>
<b>266209</b>	<b>NCLB SUPPLEMENTARY SERVICES</b>				
00500164	EXECUTIVE ASSISTANT	1.000	49,639	0.000	0
00500216	HUMAN RESOURCES ASSISTANT	0.000	0	1.000	40,000
00020045	PROFESSIONAL III	2.000	114,482	2.000	113,817
00020065	ADMINISTRATIVE IV	0.000	0	1.000	50,000
00020020	MANAGER	1.000	82,891	1.000	78,980
00020050	PROFESSIONAL II	0.000	0	1.000	42,322
00500762	PROGRAM COORDINATOR II	1.000	53,000	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	47,275
00020025	TEAM LEADER	1.000	66,838	1.000	74,520
00500855	MGR-ACADEMIC AFTER SCHOOL PROG	1.000	84,561	1.000	76,500
<b>SUB TOTAL</b>		<b>7.000</b>	<b>451,411</b>	<b>9.000</b>	<b>523,414</b>
<b>290011</b>	<b>SES AIM HIGH ADMINISTRATION</b>				
00020040	PROFESSIONAL IV	1.000	73,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>73,000</b>	<b>0.000</b>	<b>0</b>
<b>320009</b>	<b>ELEMENTARY AFTER SCHOOL PROGRAMS</b>				
00020055	PROFESSIONAL I	1.000	42,000	0.000	0
00020045	PROFESSIONAL III	0.700	46,200	2.700	166,313
00020010	OFFICER	1.000	123,109	1.000	117,300
00020040	PROFESSIONAL IV	1.000	76,634	2.000	136,045
<b>SUB TOTAL</b>		<b>3.700</b>	<b>287,943</b>	<b>5.700</b>	<b>419,658</b>
<b>390008</b>	<b>OTHER GFP-COMM SVCS</b>				
00020065	ADMINISTRATIVE IV	1.000	43,785	1.000	50,000
00020020	MANAGER	1.000	28,197	1.000	80,127
00020045	PROFESSIONAL III	1.000	18,333	1.000	58,000
<b>SUB TOTAL</b>		<b>3.000</b>	<b>90,315</b>	<b>3.000</b>	<b>188,127</b>

**UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	59,975	1.000	57,145
<b>SUB TOTAL</b>		<b>1.000</b>	<b>59,975</b>	<b>1.000</b>	<b>57,145</b>
<b>SALARY TOTAL</b>		<b>19.000</b>	<b>1,170,304</b>	<b>22.000</b>	<b>1,379,340</b>

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	585,440	315,526	411,304
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	56,021	373,944	319,239
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	17,562	9,452	8,158
0000	51300	REGULAR POSITION POINTER	0	0	169,374	0
0000	51320	BUCKET POSITION POINTER	0	0	1,449	0
0000	51330	BENEFITS POINTER	0	0	159,499	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	20,000	149,979	120,349
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	2,112,927	1,984,218	2,092,087
0000	52140	CAREER SERVICE SALARIES - OTHER	0	204,890	375,890	307,796
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	21,129	19,842	17,803
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>3,017,969</b>	<b>3,559,173</b>	<b>3,276,736</b>
0100	54105	SERVICES - CONTRACTUAL	0	3,000	142,784	47,578
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	617,982	860,158	445,685
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,679	5,758	0	2,880
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	112,900	50,448	47,484
0100	54520	SERVICES - PRINTING	0	44,468	72,993	39,046
0100	56105	SERVICES - REPAIR CONTRACTS	664	249,956	2,650	0
0100	57705	SERVICES - SPACE RENTAL	0	4,583	4,080	1,250
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,465</b>	<b>1,038,647</b>	<b>1,133,113</b>	<b>583,923</b>
0200	54205	TRAVEL EXPENSE	0	178,227	166,280	41,368
0200	54210	PUPIL TRANSPORTATION	0	153,395	57,943	23,584
0200	54215	CAR FARE	0	54,081	72,695	32,903
0200	54220	AUTO REIMBURSEMENT	0	12,849	19,623	22,449
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	19,804	45,878	18,401
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>418,356</b>	<b>362,419</b>	<b>138,705</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	248,852	30,094	32,294
0300	53305	COMMODITIES - TEXTBOOKS	0	463,369	123,868	101,979
0300	53306	COMMODITIES: SOFTWARE	9,185	257,446	71,332	930
0300	53405	COMMODITIES - SUPPLIES	0	588,201	208,256	108,995
0300	53510	COMMODITIES - POSTAGE	0	7,090	5,720	683
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>1,564,958</b>	<b>439,270</b>	<b>244,881</b>
0400	55005	PROPERTY - EQUIPMENT	504	1,065,380	100,220	20,772
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>1,065,380</b>	<b>100,220</b>	<b>20,772</b>



**UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	2,680,971	1,461,462	0
0700	57940	MISCELLANEOUS CHARGES	0	235,798	65,944	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>2,916,769</b>	<b>1,527,406</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	22,705	29,818	22,536
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	67,557	26,903	39,464
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	40,981	26,175	32,134
9000	57205	PENSIONS - EMPLOYEE, ESP	0	147,903	139,233	147,382
9000	57210	PENSIONS - ESP EMPLOYER	0	124,120	104,925	135,187
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	100,380	106,052	93,266
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	255,808	218,840	198,938
9000	57405	MEDICARE	0	43,198	44,583	42,093
9000	57415	FICA	0	12,703	22,388	11,898
9000	57505	UNEMPLOYMENT COMPENSATION	0	11,603	9,887	6,544
9000	57605	WORKERS COMPENSATION	0	35,077	29,891	33,811
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>862,035</b>	<b>758,695</b>	<b>763,253</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>23,154</b>	<b>10,884,114</b>	<b>7,880,296</b>	<b>5,028,270</b>

**UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	85,004
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>85,004</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020050	PROFESSIONAL II	0.000	0	1.000	41,895
00020040	PROFESSIONAL IV	0.000	0	3.000	191,084
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	64,289
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	7.000	489,896
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>12.000</b>	<b>787,164</b>
<b>212040</b>	<b>ELEMENTARY CAREER DEVELOPMENT</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	53,560
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>53,560</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	97,671
00020040	PROFESSIONAL IV	0.000	0	1.000	65,100
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,723
00010040	PROFESSIONAL IV	0.000	0	1.000	62,000
00990100	TEACHER-CITYWIDE	0.000	0	1.600	140,384
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	1.000	80,326
00020025	TEAM LEADER	0.000	0	1.000	86,500
00020045	PROFESSIONAL III	0.000	0	2.000	113,880
00010025	TEAM LEADER	0.000	0	3.000	246,396
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	2.000	169,950
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>14.600</b>	<b>1,109,930</b>
<b>221214</b>	<b>VOC PROG IMP-INNOV/UPDATE</b>				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	65,840
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>65,840</b>
<b>221232</b>	<b>PROGRAM DEVELOP TECH SUPP</b>				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	59,713
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>59,713</b>
<b>231004</b>	<b>BOARD OF EDUCATION - ADMIN</b>				
00500145	EDUCATION TO CAREERS OFFICER	0.000	0	1.000	138,345
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>138,345</b>

**UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>233030</b>	<b>ACAD VOCATIONAL INSTR SUP-ADM</b>				
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	2.000	196,121
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	66,030
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000	95,456
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>357,607</b>
<b>253006</b>	<b>OTHER GOV FD-FAC ACQ &amp; CONTR</b>				
00990100	TEACHER-CITYWIDE	0.000	0	0.600	41,204
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.600</b>	<b>41,204</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>36.200</b>	<b>2,698,367</b>

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	665,566	813,434	876,799	1,780,092
0000	51130	TEACHER SALARIES - EXTENDED DAY	247,600	185,000	193,884	221,673
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,167	24,403	26,304	34,602
0000	51300	REGULAR POSITION POINTER	0	0	-625,077	0
0000	51320	BUCKET POSITION POINTER	0	0	205,126	0
0000	51330	BENEFITS POINTER	0	0	-191,678	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	3,000	5,000	18,000	21,073
0000	52100	CAREER SERVICE SALARIES - REGULAR	747,700	597,016	1,144,191	1,132,440
0000	52140	CAREER SERVICE SALARIES - OTHER	61,600	94,200	47,325	142,223
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,878	5,970	11,506	9,651
		<b>FOR PERSONAL SERVICES</b>	<b>1,743,511</b>	<b>1,725,023</b>	<b>1,706,380</b>	<b>3,341,754</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	174,622	179,372	414,644	381,312
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,697	4,793	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	44,000	71,500	31,345	29,711
0100	54520	SERVICES - PRINTING	17,000	22,000	10,069	3,902
0100	56105	SERVICES - REPAIR CONTRACTS	17,664	17,671	30,989	19,628
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	17,145	24,936
		<b>FOR CONTRACTUAL SERVICES</b>	<b>277,983</b>	<b>315,336</b>	<b>504,192</b>	<b>459,489</b>
0200	54205	TRAVEL EXPENSE	41,500	42,500	85,615	136,759
0200	54210	PUPIL TRANSPORTATION	6,000	6,000	12,159	6,760
0200	54215	CAR FARE	16,000	20,000	16,879	21,535
		<b>FOR TRANSPORTATION</b>	<b>63,500</b>	<b>68,500</b>	<b>114,653</b>	<b>165,054</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	9,000	17,337	9,173
0300	53305	COMMODITIES - TEXTBOOKS	15,500	19,500	21,799	238,069
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	2,373	398
0300	53405	COMMODITIES - SUPPLIES	99,365	114,598	70,145	59,676
		<b>FOR COMMODITIES/MATERIALS</b>	<b>131,050</b>	<b>150,710</b>	<b>111,654</b>	<b>307,316</b>
0400	55005	PROPERTY - EQUIPMENT	5,504	5,483	38,696	109,144
		<b>FOR EQUIPMENT</b>	<b>5,504</b>	<b>5,483</b>	<b>38,696</b>	<b>109,144</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	767	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>767</b>	<b>0</b>	<b>0</b>

**UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	76,318	74,273	84,336	113,188
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	56,781	49,133	50,351	115,975
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,449	56,940	62,108	121,557
9000	57205	PENSIONS - EMPLOYEE, ESP	52,339	41,791	80,093	78,811
9000	57210	PENSIONS - ESP EMPLOYER	54,687	24,502	66,570	39,487
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,756	38,930	54,988	82,957
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,618	135,898	190,444	251,312
9000	57405	MEDICARE	24,053	24,570	28,877	36,459
9000	57415	FICA	3,819	5,840	2,934	8,792
9000	57505	UNEMPLOYMENT COMPENSATION	6,004	6,064	8,690	7,495
9000	57605	WORKERS COMPENSATION	15,645	18,336	26,273	38,823
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>497,469</b>	<b>476,277</b>	<b>655,664</b>	<b>894,856</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,719,017</b>	<b>2,742,096</b>	<b>3,131,239</b>	<b>5,277,613</b>

**UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	106,782	1.000	101,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>106,782</b>	<b>1.000</b>	<b>101,000</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	81,500	1.000	91,781
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	76,500	1.000	84,181
00500952	WORLD LANGUAGE MANAGER	1.000	105,000	0.000	0
00500566	WORLD LANGUAGE MANAGER	0.000	0	1.000	101,743
<b>SUB TOTAL</b>		<b>3.000</b>	<b>263,000</b>	<b>3.000</b>	<b>277,705</b>
<b>221055</b>	<b>LANGUAGE &amp; CULTURAL - COMPLIANCE</b>				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	95,618	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>95,618</b>	<b>0.000</b>	<b>0</b>
<b>233002</b>	<b>LANG &amp; CULT EDUC-ADMIN</b>				
00600107	DEPUTY - TCH	1.000	128,684	1.000	101,660
00500164	EXECUTIVE ASSISTANT	1.000	56,138	1.000	54,168
00500055	BUSINESS SUPPORT TEAM LEADER	1.000	88,164	0.000	0
00500197	GRANT SPECIALIST	1.000	58,500	0.000	0
00500054	BUSINESS SUPPORT COORDINATOR	1.000	60,259	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	95,551	2.000	93,418
00010010	OFFICER	1.000	147,982	1.000	141,000
<b>SUB TOTAL</b>		<b>8.000</b>	<b>635,278</b>	<b>5.000</b>	<b>390,246</b>
<b>253504</b>	<b>FINANCIAL &amp; ADMINISTRATIVE SVS</b>				
00500055	BUSINESS SUPPORT TEAM LEADER	0.000	0	1.000	83,025
00500197	GRANT SPECIALIST	0.000	0	1.000	72,000
00500054	BUSINESS SUPPORT COORDINATOR	0.000	0	1.000	58,101
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>213,126</b>
<b>256102</b>	<b>COMPLIANCE AND SUPPORT SERVICES</b>				
00500617	TBE PROGRAM COMPLNCE MGR	0.000	0	1.000	101,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>101,000</b>

**UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>300008</b>	<b>COMMUNITY/PARENT INVOLVEMENT</b>				
00500550	TRANSLATION COORDINATOR	1.000	84,040	1.000	80,075
00500923	FOREIGN LANGUAGE TRANSLATOR	1.000	51,500	0.000	0
00500094	DATA ANALYST	1.000	72,048	1.000	72,048
00600579	RESOURCE MANAGER	1.000	105,000	1.000	101,000
00010025	TEAM LEADER	0.000	0	1.000	74,250
<b>SUB TOTAL</b>		<b>4.000</b>	<b>312,588</b>	<b>4.000</b>	<b>327,373</b>
<b>SALARY TOTAL</b>		<b>17.000</b>	<b>1,413,266</b>	<b>17.000</b>	<b>1,410,450</b>

**UNIT 11610 - OFFICE OF SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	451,885	811,077	681,252	672,403
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,772	24,334	20,353	13,362
0000	51300	REGULAR POSITION POINTER	0	0	85,497	0
0000	51320	BUCKET POSITION POINTER	0	0	11,081	0
0000	51330	BENEFITS POINTER	0	0	36,757	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,767,690	2,523,281	2,668,536	3,005,373
0000	52140	CAREER SERVICE SALARIES - OTHER	8,312	0	38,042	3,050
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,464	25,235	26,686	25,612
		<b>FOR PERSONAL SERVICES</b>	<b>3,261,123</b>	<b>3,383,927</b>	<b>3,568,204</b>	<b>3,719,800</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	350,749	439,237	365,586	526,514
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,256	6,342	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	49,560	34,560	22,083	104,582
0100	54510	SERVICES - EQUIPMENT RENTAL	743,475	743,475	0	0
0100	54515	SERVICES - ADVERTISING	1,500	0	128	7,191
0100	54520	SERVICES - PRINTING	19,542	18,550	16,791	28,557
0100	56105	SERVICES - REPAIR CONTRACTS	4,664	9,698	2,230	10,260
0100	57705	SERVICES - SPACE RENTAL	12,000	5,022	38,225	26,465
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,187,746</b>	<b>1,256,884</b>	<b>445,043</b>	<b>703,569</b>
0200	54205	TRAVEL EXPENSE	12,000	15,000	14,521	12,230
0200	54215	CAR FARE	18,570	15,570	29,541	22,005
		<b>FOR TRANSPORTATION</b>	<b>30,570</b>	<b>30,570</b>	<b>44,062</b>	<b>34,235</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	559	376
0300	53405	COMMODITIES - SUPPLIES	28,000	11,935	62,764	66,088
0300	53510	COMMODITIES - POSTAGE	2,000	270	986	6,982
		<b>FOR COMMODITIES/MATERIALS</b>	<b>39,185</b>	<b>19,817</b>	<b>64,309</b>	<b>73,446</b>
0400	55005	PROPERTY - EQUIPMENT	21,404	16,383	28,162	97,667
		<b>FOR EQUIPMENT</b>	<b>21,404</b>	<b>16,383</b>	<b>28,162</b>	<b>97,667</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
0700	57940	MISCELLANEOUS CHARGES	51,052	0	155	1,246
		<b>FOR CONTINGENCIES</b>	<b>51,052</b>	<b>30,000</b>	<b>155</b>	<b>1,246</b>



**UNIT 11610 - OFFICE OF SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	72,550	78,697	59,159	65,668
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,086	44,134	44,633	25,811
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,633	56,777	47,449	46,837
9000	57205	PENSIONS - EMPLOYEE, ESP	193,737	176,629	186,628	209,976
9000	57210	PENSIONS - ESP EMPLOYER	178,104	150,964	163,905	175,730
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	115,959	117,135	118,480	149,633
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	374,530	343,742	365,643	336,588
9000	57405	MEDICARE	46,803	48,347	44,826	48,831
9000	57415	FICA	515	0	2,359	189
9000	57505	UNEMPLOYMENT COMPENSATION	13,844	14,337	14,392	9,627
9000	57605	WORKERS COMPENSATION	36,063	43,347	43,511	49,755
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,083,824</b>	<b>1,074,109</b>	<b>1,090,985</b>	<b>1,118,645</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,674,904</b>	<b>5,811,690</b>	<b>5,240,920</b>	<b>5,748,608</b>

**UNIT 11610 - OFFICE OF SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	62,400
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>62,400</b>
<b>221030</b>	<b>STAFF TNG &amp; DEVEL/SPEC ED</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	65,821
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	58,516	1.000	55,105
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	97,979	2.000	185,966
00020055	PROFESSIONAL I	0.000	0	1.000	34,775
00020040	PROFESSIONAL IV	0.000	0	2.000	145,863
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,711	1.000	37,775
<b>SUB TOTAL</b>		<b>3.000</b>	<b>195,206</b>	<b>8.000</b>	<b>525,305</b>
<b>233004</b>	<b>SPEC ED &amp; PUPIL SUPPORT-ADMIN</b>				
00500295	OFFICE MANAGER	2.000	141,769	1.000	69,169
00500311	PAYROLL SPECIALIST	1.000	61,933	1.000	59,715
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,775
00500164	EXECUTIVE ASSISTANT	1.000	45,481	0.000	0
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	63,335	1.000	59,713
00020010	OFFICER	1.000	122,298	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	93,893	2.000	86,436
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	149,200	1.000	145,000
<b>SUB TOTAL</b>		<b>9.000</b>	<b>677,909</b>	<b>7.000</b>	<b>454,808</b>
<b>233005</b>	<b>MONITORING-SPECIAL ED</b>				
00500139	DUE PROCESS & MEDIATION MGR	1.000	102,953	1.000	96,951
00020045	PROFESSIONAL III	1.000	67,035	0.000	0
00500295	OFFICE MANAGER	1.000	58,491	1.000	55,731
00600140	DUE PROCESS SENIOR SPECIALIST	0.000	0	1.000	81,120
00500601	SPECIALIZED SERVICES DIRECTOR	2.000	219,384	2.000	203,123
00020040	PROFESSIONAL IV	3.000	245,401	2.000	159,120
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,000	1.000	86,052
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	82,056	1.000	78,000
<b>SUB TOTAL</b>		<b>10.000</b>	<b>853,320</b>	<b>9.000</b>	<b>760,097</b>
<b>252505</b>	<b>MEDICAID REIMBURSEMENT PROGRAM</b>				
00020020	MANAGER	1.000	102,953	1.000	96,951
<b>SUB TOTAL</b>		<b>1.000</b>	<b>102,953</b>	<b>1.000</b>	<b>96,951</b>

**UNIT 11610 - OFFICE OF SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>261002</b>	<b>SPECIAL EDUCATION-ADMIN</b>				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	46,823
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>46,823</b>
<b>261005</b>	<b>OSS - OPERATIONS</b>				
00020050	PROFESSIONAL II	5.000	225,420	0.000	0
00020020	MANAGER	0.000	0	1.000	85,176
00500671	ACCOUNTING COORDINATOR	1.000	53,835	1.000	51,599
00500164	EXECUTIVE ASSISTANT	1.000	46,017	1.000	43,335
00010020	MANAGER	0.000	0	1.000	96,951
<b>SUB TOTAL</b>		<b>7.000</b>	<b>325,272</b>	<b>4.000</b>	<b>277,061</b>
<b>261017</b>	<b>OSS - SUPPORT SERVICES</b>				
00500051	BUSINESS SERVICE SPECIALIST	0.000	0	1.000	55,105
00010015	SENIOR MANAGER	0.000	0	1.000	108,138
00500295	OFFICE MANAGER	1.000	69,174	2.000	124,279
<b>SUB TOTAL</b>		<b>1.000</b>	<b>69,174</b>	<b>4.000</b>	<b>287,522</b>
<b>261025</b>	<b>SPEC SERV - FINANCE</b>				
00500381	SENIOR ANALYST BUSINESS SRVCS	1.000	68,000	1.000	63,000
00020040	PROFESSIONAL IV	2.000	130,043	1.000	68,000
00020045	PROFESSIONAL III	1.000	53,000	1.000	51,500
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	116,877	1.000	105,159
00500051	BUSINESS SERVICE SPECIALIST	1.000	59,880	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	102,456	1.000	93,223
<b>SUB TOTAL</b>		<b>7.000</b>	<b>530,256</b>	<b>5.000</b>	<b>380,882</b>
<b>261026</b>	<b>SPEC SERV - MIS</b>				
00500295	OFFICE MANAGER	1.000	66,173	1.000	64,574
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	55,947	1.000	52,686
00600332	PROGRAM MANAGER - TCH	1.000	101,753	1.000	96,951
00020045	PROFESSIONAL III	1.000	69,472	1.000	66,193
<b>SUB TOTAL</b>		<b>4.000</b>	<b>293,345</b>	<b>4.000</b>	<b>280,404</b>
<b>261027</b>	<b>SPEC SERV - PLANNING AND EVALUATION</b>				
00500317	PLANNING & EVALUATION SPCLST	1.000	70,291	1.000	66,193
00500316	PLANNING & EVALUATION MANAGER	1.000	101,849	1.000	95,912
<b>SUB TOTAL</b>		<b>2.000</b>	<b>172,140</b>	<b>2.000</b>	<b>162,105</b>
<b>SALARY TOTAL</b>		<b>44.000</b>	<b>3,219,575</b>	<b>46.000</b>	<b>3,334,358</b>

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	12,367	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	-403	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	273,843	195,060	179,217
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,738	1,917	1,532
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>276,581</b>	<b>208,942</b>	<b>180,749</b>
0100	54105	SERVICES - CONTRACTUAL	0	270,000	343,000	195,452
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,372	82,480	94,732
0100	54130	SERVICES - NON PROFESSIONAL	0	8,400	8,400	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,219	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	7,000	7,000	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	139,000	139,000	63,442
0100	54520	SERVICES - PRINTING	0	43,175	43,175	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,671	2,000	14,342
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>484,837</b>	<b>625,055</b>	<b>367,968</b>
0200	54205	TRAVEL EXPENSE	0	9,000	5,000	0
0200	54215	CAR FARE	0	8,000	5,000	420
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>17,000</b>	<b>10,000</b>	<b>420</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	300,000	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	300,000	300,000	258,726
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	0	16,000	16,000	11,114
0300	53510	COMMODITIES - POSTAGE	0	200,000	0	150,000
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>823,612</b>	<b>316,000</b>	<b>419,840</b>
0400	55005	PROPERTY - EQUIPMENT	0	2,483	10,770	38,269
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>2,483</b>	<b>10,770</b>	<b>38,269</b>
0700	57940	MISCELLANEOUS CHARGES	0	213,577	95,741	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>213,577</b>	<b>95,741</b>	<b>0</b>

**UNIT 11710 - CHIEF OPERATING OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57205	PENSIONS - EMPLOYEE, ESP	0	19,169	16,572	12,332
9000	57210	PENSIONS - ESP EMPLOYER	0	29,095	25,286	19,159
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	23,982	17,965	17,762
9000	57405	MEDICARE	0	3,971	2,954	2,547
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,178	824	471
9000	57605	WORKERS COMPENSATION	0	3,560	2,493	2,432
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>80,955</b>	<b>66,094</b>	<b>54,703</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>1,899,045</b>	<b>1,332,602</b>	<b>1,061,949</b>

**UNIT 11710 - CHIEF OPERATING OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
<b>JOBCODE</b>	<b>JOB TITLE</b>	<b>BUDGET</b>	<b>AMOUNT</b>	<b>BUDGET</b>	<b>AMOUNT</b>
		<b>NO.</b>		<b>NO.</b>	
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00009874	CHIEF OPERATING OFFICER	0.000	0	1.000	143,420
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>143,420</b>
<b>251001</b>	<b>OPERATION SUPPORT SERVICES</b>				
00001552	CONTRACT ADMINISTRATOR II	0.000	0	1.000	64,586
00500086	COORDINATOR OF SPECL PROJECTS	0.000	0	1.000	65,837
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>130,423</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>273,843</b>

**UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
0000	51300	REGULAR POSITION POINTER	0	0	172,077	0
0000	51330	BENEFITS POINTER	0	0	52,091	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,946,592	1,387,826	1,289,195	538,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,910	13,877	12,871	4,587
		<b>FOR PERSONAL SERVICES</b>	<b>1,964,502</b>	<b>1,401,703</b>	<b>1,526,234</b>	<b>543,245</b>
0100	54105	SERVICES - CONTRACTUAL	300,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,125	9,168	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	2,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>318,911</b>	<b>20,211</b>	<b>2,000</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	4,000	0	4,000	0
0200	54215	CAR FARE	15,000	0	3,000	0
		<b>FOR TRANSPORTATION</b>	<b>19,000</b>	<b>0</b>	<b>7,000</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>7,612</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	136,262	97,145	90,497	37,546
9000	57210	PENSIONS - ESP EMPLOYER	206,823	147,456	137,740	58,333
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	182,910	151,886	141,555	57,430
9000	57405	MEDICARE	28,223	20,122	17,288	6,869
9000	57505	UNEMPLOYMENT COMPENSATION	8,369	5,966	5,535	1,411
9000	57605	WORKERS COMPENSATION	21,801	18,042	16,732	7,291
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>584,388</b>	<b>440,617</b>	<b>409,347</b>	<b>168,880</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,896,490</b>	<b>1,870,626</b>	<b>1,944,581</b>	<b>712,125</b>

**UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00020013	DEPUTY	1.000	110,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,000</b>	<b>0.000</b>	<b>0</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500966	CHIEF PROPERTY OFFICER	1.000	165,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>165,000</b>	<b>0.000</b>	<b>0</b>
<b>251001</b>	<b>OPERATION SUPPORT SERVICES</b>				
00500962	MANAGING ENGINEER	1.000	76,500	0.000	0
00500282	MECHANICAL ENGINEER	0.000	0	1.000	84,864
00500086	COORDINATOR OF SPECL PROJECTS	1.000	68,690	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	58,985	1.000	56,873
<b>SUB TOTAL</b>		<b>3.000</b>	<b>204,175</b>	<b>2.000</b>	<b>141,737</b>
<b>251148</b>	<b>REAL ESTATE ADMINISTRATION</b>				
00020065	ADMINISTRATIVE IV	1.000	42,000	0.000	0
00500276	MANAGING ARCHITECT	1.000	105,000	1.000	105,000
00500902	CONSTRUCTION MANAGER	1.000	100,602	1.000	97,000
<b>SUB TOTAL</b>		<b>3.000</b>	<b>247,602</b>	<b>2.000</b>	<b>202,000</b>
<b>251372</b>	<b>ENERGY SURVEILLANCE MGMNT</b>				
00001405	ENERGY MANAGER	1.000	79,847	1.000	79,347
<b>SUB TOTAL</b>		<b>1.000</b>	<b>79,847</b>	<b>1.000</b>	<b>79,347</b>
<b>252206</b>	<b>BUDGET DEVELOPMENT</b>				
00500387	SENIOR BUDGET MANAGER	1.000	112,496	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>112,496</b>	<b>0.000</b>	<b>0</b>
<b>252210</b>	<b>CAPITAL PLANNING BUDGET</b>				
00500386	SENIOR BUDGET ANALYST	1.000	70,085	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>70,085</b>	<b>0.000</b>	<b>0</b>
<b>252503</b>	<b>ADMINISTRATION/FINANCE</b>				
00500624	TECHNICAL SUPPORT ANALYST	0.000	0	1.000	45,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>45,000</b>

**UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>254101</b>	<b>PORTFOLIO MANAGEMENT</b>				
00500582	SENIOR BUSINESS SYST ANLYST	1.000	104,898	1.000	99,948
00020045	PROFESSIONAL III	1.000	54,642	0.000	0
00500991	DIRECTOR OF ASSET MANAGEMENT	1.000	130,000	0.000	0
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	102,348	1.000	97,519
00500006	ADMINISTRATIVE ASSISTANT	2.000	82,751	4.000	161,407
00500990	DIRECTOR OF NEW CONSTRUCTION	1.000	136,000	0.000	0
00500397	SENIOR FIELD SERVICE REP	1.000	86,650	1.000	84,048
00500335	PROJECT COORDINATOR - ESP	1.000	56,851	1.000	54,168
00500168	FACILITIES DIRECTOR	0.000	0	1.000	107,830
00020070	ADMINISTRATIVE III	1.000	40,987	1.000	39,520
00007787	CHIEF ENGINEER	1.000	93,566	1.000	87,470
00500178	FINANCIAL COORDINATOR	1.000	68,694	1.000	65,840
00500304	OPERATIONS OFFICER	0.000	0	1.000	121,992
<b>SUB TOTAL</b>		<b>12.000</b>	<b>957,387</b>	<b>13.000</b>	<b>919,742</b>
<b>SALARY TOTAL</b>		<b>23.000</b>	<b>1,946,592</b>	<b>19.000</b>	<b>1,387,826</b>



UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,296	0
0000	51330	BENEFITS POINTER	0	0	171	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,260	84,260	82,964	84,980
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	775	843	830	727
		<b>FOR PERSONAL SERVICES</b>	<b>85,035</b>	<b>85,103</b>	<b>85,261</b>	<b>85,707</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,017,122	2,020,372	2,010,000	1,984,016
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	0	0	0
0100	54520	SERVICES - PRINTING	25,000	25,000	25,000	15,276
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,184,993</b>	<b>2,049,363</b>	<b>2,035,000</b>	<b>1,999,292</b>
0300	53130	COMMODITIES - HEATING FUEL	300,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	132,185	130,612	123,000	60,236
0300	53405	COMMODITIES - SUPPLIES	14,000	14,000	14,000	7,327
		<b>FOR COMMODITIES/MATERIALS</b>	<b>446,185</b>	<b>144,612</b>	<b>137,000</b>	<b>67,563</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	0	24,499
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>0</b>	<b>24,499</b>
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	253,444	95,833
		<b>FOR CONTINGENCIES</b>	<b>300,000</b>	<b>300,000</b>	<b>253,444</b>	<b>95,833</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	5,898	5,898	5,807	5,949
9000	57210	PENSIONS - ESP EMPLOYER	8,953	8,953	8,677	9,242
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	7,994	8,271	7,004
9000	57405	MEDICARE	1,222	1,222	1,176	1,199
9000	57505	UNEMPLOYMENT COMPENSATION	362	362	357	224
9000	57605	WORKERS COMPENSATION	944	1,095	1,079	1,156
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>26,089</b>	<b>25,524</b>	<b>25,367</b>	<b>24,774</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,042,806</b>	<b>2,605,085</b>	<b>2,536,072</b>	<b>2,297,668</b>

**UNIT 11870 - STUDENT TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020065	ADMINISTRATIVE IV	1.000	84,260	1.000	84,260
<b>SUB TOTAL</b>		<b>1.000</b>	<b>84,260</b>	<b>1.000</b>	<b>84,260</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>84,260</b>	<b>1.000</b>	<b>84,260</b>

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	6,151	0
0000	51330	BENEFITS POINTER	0	0	-244	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	417,247	399,868	407,889	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,840	3,998	4,079	0
		<b>FOR PERSONAL SERVICES</b>	<b>421,087</b>	<b>403,866</b>	<b>417,875</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	3,677,100	3,502,000	4,061,000	3,640,704
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	500,122	484,727	474,355	466,306
0100	54130	SERVICES - NON PROFESSIONAL	40,000	40,000	40,000	39,864
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,207	11,320	8,000	0
0100	54510	SERVICES - EQUIPMENT RENTAL	13,000	13,000	13,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	70,664	70,671	70,000	83,861
0100	57705	SERVICES - SPACE RENTAL	2,977,200	2,831,214	10,217,493	8,079,734
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,289,293</b>	<b>6,952,932</b>	<b>14,883,848</b>	<b>12,310,469</b>
0200	54215	CAR FARE	2,000	2,000	2,000	368
		<b>FOR TRANSPORTATION</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>368</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,273,650	1,213,000	1,213,000	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	82,482	63,448	0	0
0300	53130	COMMODITIES - HEATING FUEL	585,900	558,000	558,000	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	19,260	7,979
0300	53510	COMMODITIES - POSTAGE	0	350,000	200,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,975,217</b>	<b>2,216,060</b>	<b>1,990,260</b>	<b>7,979</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	4,740	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>4,740</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	29,208	27,990	28,552	0
9000	57210	PENSIONS - ESP EMPLOYER	44,332	42,485	43,618	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	39,970	41,353	0
9000	57405	MEDICARE	6,051	5,798	5,834	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,793	1,719	1,754	0
9000	57605	WORKERS COMPENSATION	4,673	5,199	5,303	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>129,607</b>	<b>123,161</b>	<b>126,414</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>9,817,708</b>	<b>9,698,502</b>	<b>17,425,137</b>	<b>12,318,816</b>

**UNIT 11910 - REAL ESTATE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>251148</b>	<b>REAL ESTATE ADMINISTRATION</b>				
00500191	GENERALIST	1.000	54,523	1.000	52,134
00500339	PROPERTY ANALYST	2.000	165,641	2.000	162,599
00500009	ANALYST	1.000	61,695	1.000	56,135
00500169	FACILITY PLANNING DIRECTOR	1.000	135,388	1.000	129,000
<b>SUB TOTAL</b>		<b>5.000</b>	<b>417,247</b>	<b>5.000</b>	<b>399,868</b>
<b>SALARY TOTAL</b>		<b>5.000</b>	<b>417,247</b>	<b>5.000</b>	<b>399,868</b>

**UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,369,496	1,414,107	1,047,161	956,273
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,599	14,142	10,467	8,154
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	500	500	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,382,345</b>	<b>1,428,749</b>	<b>1,058,128</b>	<b>964,427</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,057	6,136	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,843</b>	<b>17,179</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	46,183	46,933	46,933	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>55,368</b>	<b>54,545</b>	<b>46,933</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	95,865	98,990	73,206	66,937
9000	57210	PENSIONS - ESP EMPLOYER	145,507	150,247	110,478	103,997
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	182,909	167,873	148,597	117,718
9000	57405	MEDICARE	19,856	20,503	12,723	8,977
9000	57505	UNEMPLOYMENT COMPENSATION	5,887	6,080	4,501	2,508
9000	57605	WORKERS COMPENSATION	15,340	18,385	13,607	12,956
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>465,364</b>	<b>462,078</b>	<b>363,112</b>	<b>313,093</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,917,424</b>	<b>1,963,034</b>	<b>1,468,173</b>	<b>1,277,520</b>

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>256009</b>	<b>FOOD SERVICES</b>				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	35,000
<b>SUB TOTAL</b>		<b>0.300</b>	<b>36,857</b>	<b>0.300</b>	<b>35,000</b>
<b>256101</b>	<b>FOOD SERVICES-GENERAL OFFICE</b>				
00500879	DIRECTOR-FINANCE & TECHNOLOGY	1.000	130,000	1.000	130,000
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	1.000	107,500
00500247	LOGISTICS OFFICER	0.500	73,714	0.500	70,000
<b>SUB TOTAL</b>		<b>2.500</b>	<b>311,214</b>	<b>2.500</b>	<b>307,500</b>
<b>256102</b>	<b>COMPLIANCE AND SUPPORT SERVICES</b>				
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,103	2.000	81,579
00500284	MEMBERSHIP CLERK	1.000	35,610	1.000	34,541
00500099	DATA CONTROL CLERK	1.000	36,509	1.000	34,381
00000669	REMOTE TERMINAL OPERATOR	1.000	45,565	1.000	43,812
<b>SUB TOTAL</b>		<b>5.000</b>	<b>201,787</b>	<b>5.000</b>	<b>194,313</b>
<b>256104</b>	<b>FOOD SERVICES-FIELD OPERATIONS</b>				
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	101,570	1.000	93,469
00500879	DIRECTOR-FINANCE & TECHNOLOGY	0.000	0	1.000	130,000
00500175	FINANCE DIRECTOR	1.000	130,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	44,010	1.000	56,500
00500411	SENIOR OFFICE CLERK	1.000	31,326	1.000	37,500
00500078	COMPLIANCE MANAGER	1.000	84,221	1.000	79,311
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,382	1.000	46,373
<b>SUB TOTAL</b>		<b>6.000</b>	<b>439,509</b>	<b>6.000</b>	<b>443,153</b>
<b>256212</b>	<b>LUNCHROOM SERVICES-SUMMER SCHL</b>				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	35,000
<b>SUB TOTAL</b>		<b>0.300</b>	<b>36,857</b>	<b>0.300</b>	<b>35,000</b>
<b>257302</b>	<b>WAREHOUSING &amp; DISTRIBUTION-ADM</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,816	1.000	42,451
<b>SUB TOTAL</b>		<b>1.000</b>	<b>44,816</b>	<b>1.000</b>	<b>42,451</b>

**UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>257304</b>	<b>WAREHOUSING</b>				
00007105	EMERGENCY CONTROL OPERATOR	0.000	0	1.000	33,737
00500137	DISTRUBUTION ANALYST	1.000	72,172	1.000	69,174
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,778	2.000	76,413
00020075	ADMINISTRATIVE II	1.000	35,616	0.000	0
00500354	REPORTING ANALYST	0.000	0	1.000	68,509
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	54,429
00500104	DATABASE ANALYST	1.000	57,461	1.000	54,428
<b>SUB TOTAL</b>		<b>6.000</b>	<b>298,456</b>	<b>7.000</b>	<b>356,690</b>
<b>SALARY TOTAL</b>		<b>21.100</b>	<b>1,369,496</b>	<b>22.100</b>	<b>1,414,107</b>

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	36,781	0
0000	51330	BENEFITS POINTER	0	0	8,192	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,667,996	1,970,901	1,949,048	2,934,400
0000	52140	CAREER SERVICE SALARIES - OTHER	0	12,500	40,418	51,366
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,547	19,708	19,490	24,997
		<b>FOR PERSONAL SERVICES</b>	<b>2,692,543</b>	<b>2,003,109</b>	<b>2,053,929</b>	<b>3,010,763</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	102,622	105,872	72,260	80,387
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,798	3,903	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	15,000	15,936
0100	54515	SERVICES - ADVERTISING	3,000	4,500	4,500	7,567
0100	54525	SERVICES - PRINTING OTHER	15,000	15,000	20,890	19,710
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>140,084</b>	<b>144,946</b>	<b>112,650</b>	<b>123,600</b>
0200	54205	TRAVEL EXPENSE	10,000	10,000	7,010	5,156
		<b>FOR TRANSPORTATION</b>	<b>10,000</b>	<b>10,000</b>	<b>7,010</b>	<b>5,156</b>
0300	53306	COMMODITIES: SOFTWARE	18,185	16,612	5,959	5,405
0300	53405	COMMODITIES - SUPPLIES	47,044	43,044	47,966	67,997
0300	53510	COMMODITIES - POSTAGE	250	250	250	4,188
		<b>FOR COMMODITIES/MATERIALS</b>	<b>65,479</b>	<b>59,906</b>	<b>54,175</b>	<b>77,590</b>
0400	55005	PROPERTY - EQUIPMENT	10,504	10,483	19,866	3,971
		<b>FOR EQUIPMENT</b>	<b>10,504</b>	<b>10,483</b>	<b>19,866</b>	<b>3,971</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	186,760	137,964	136,433	205,020
9000	57210	PENSIONS - ESP EMPLOYER	283,473	209,407	207,065	318,115
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	287,430	191,856	192,215	284,986
9000	57405	MEDICARE	38,686	28,758	25,905	36,835
9000	57415	FICA	0	775	1,654	1,196
9000	57505	UNEMPLOYMENT COMPENSATION	11,474	8,473	8,381	7,690
9000	57605	WORKERS COMPENSATION	29,883	25,622	25,338	39,712
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>837,706</b>	<b>602,855</b>	<b>596,991</b>	<b>893,554</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,756,316</b>	<b>2,831,299</b>	<b>2,844,621</b>	<b>4,114,634</b>



**UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>254001</b>	<b>COMPLIANCE AND VENDOR SERVICES</b>				
00500549	TRAINING TEAM LEADER - ESP	1.000	85,293	1.000	82,238
00500577	SENIOR CONTRACTS ADMINSTRATOR	1.000	81,369	1.000	78,926
<b>SUB TOTAL</b>		<b>2.000</b>	<b>166,662</b>	<b>2.000</b>	<b>161,164</b>
<b>257101</b>	<b>PURCHASING &amp; CONTRACTS ADMIN</b>				
00500577	SENIOR CONTRACTS ADMINSTRATOR	6.000	504,568	6.000	482,473
00500870	TECHNICAL SUPPORT JR. ANALYST	1.000	48,000	0.000	0
00500429	SENIOR SYSTEMS ADMINISTRATOR	1.000	83,539	1.000	77,762
00500232	IT PROCUREMENT MANAGER	1.000	100,863	1.000	93,888
00500177	FINANCIAL ANALYST	1.000	69,170	0.000	0
00500084	CONTRACTS ADMINISTRATOR	5.000	335,603	5.000	324,114
00500295	OFFICE MANAGER	2.000	151,557	1.000	77,001
00020020	MANAGER	2.000	205,314	0.000	0
00500107	DEPUTY - ESP	1.000	114,378	1.000	114,378
00500560	WEB DESIGNER	1.000	62,630	1.000	58,300
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	58,513
00500083	CONTRACT MANAGER	1.000	97,799	1.000	94,863
00500325	PROCUREMENT SPECIALIST	7.000	395,053	3.000	153,714
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,730	1.000	41,200
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,000	1.000	132,898
00020015	SENIOR MANAGER	1.000	105,617	1.000	100,633
<b>SUB TOTAL</b>		<b>33.000</b>	<b>2,501,334</b>	<b>24.000</b>	<b>1,809,737</b>
<b>SALARY TOTAL</b>		<b>35.000</b>	<b>2,667,996</b>	<b>26.000</b>	<b>1,970,901</b>

**UNIT 12280 - BUSINESS DIVERSITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
0000	51300	REGULAR POSITION POINTER	0	0	6,800	0
0000	51330	BENEFITS POINTER	0	0	3,836	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	380,924	441,995	453,124	223,957
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,465	17,465	12,330
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,505	4,420	4,531	1,916
		<b>FOR PERSONAL SERVICES</b>	<b>384,429</b>	<b>463,880</b>	<b>485,756</b>	<b>238,203</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	23,637
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,942	4,046	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,728</b>	<b>15,089</b>	<b>0</b>	<b>23,637</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	7,484	21,364
		<b>FOR COMMODITIES/MATERIALS</b>	<b>18,185</b>	<b>16,612</b>	<b>7,484</b>	<b>21,364</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	1,516	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>1,516</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	26,665	30,940	31,719	15,677
9000	57210	PENSIONS - ESP EMPLOYER	40,474	46,962	48,266	24,357
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	55,958	53,590	22,367
9000	57405	MEDICARE	5,523	6,662	6,715	3,355
9000	57415	FICA	0	1,083	1,083	764
9000	57505	UNEMPLOYMENT COMPENSATION	1,639	1,900	1,949	590
9000	57605	WORKERS COMPENSATION	4,267	5,746	5,891	3,045
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>122,118</b>	<b>149,251</b>	<b>149,213</b>	<b>70,155</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>536,964</b>	<b>645,315</b>	<b>643,969</b>	<b>353,359</b>

**UNIT 12280 - BUSINESS DIVERSITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>254001</b>	<b>COMPLIANCE AND VENDOR SERVICES</b>				
00500082	CONSTRUCTION TEAM LEADER	1.000	69,459	1.000	65,410
00500146	EEO COMPLIANCE SPECIALIST	3.000	160,797	3.000	153,210
00020025	TEAM LEADER	0.000	0	1.000	80,081
00020045	PROFESSIONAL III	1.000	56,212	1.000	53,560
00500046	BUSINESS DIVERSITY MANAGER	1.000	94,456	1.000	89,734
<b>SUB TOTAL</b>		<b>6.000</b>	<b>380,924</b>	<b>7.000</b>	<b>441,995</b>
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>380,924</b>	<b>7.000</b>	<b>441,995</b>

UNIT 12310 - FINANCIAL PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	6,651	0
0000	51330	BENEFITS POINTER	0	0	634	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	521,076	432,356	444,563	188,628
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,793	4,324	4,446	1,608
		<b>FOR PERSONAL SERVICES</b>	<b>525,869</b>	<b>436,680</b>	<b>456,294</b>	<b>190,236</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	325,961	329,211	245,999	58,114
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>329,832</b>	<b>333,202</b>	<b>245,999</b>	<b>58,114</b>
0200	54205	TRAVEL EXPENSE	2,500	2,500	17,500	1,942
		<b>FOR TRANSPORTATION</b>	<b>2,500</b>	<b>2,500</b>	<b>17,500</b>	<b>1,942</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	9,814	1,755
		<b>FOR COMMODITIES/MATERIALS</b>	<b>11,185</b>	<b>9,612</b>	<b>9,814</b>	<b>1,755</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	20,300	3,909
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>20,300</b>	<b>3,909</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	36,476	30,266	31,120	13,197
9000	57210	PENSIONS - ESP EMPLOYER	55,364	45,937	47,060	20,503
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	43,550	31,976	33,083	14,007
9000	57405	MEDICARE	7,556	6,268	6,329	2,685
9000	57505	UNEMPLOYMENT COMPENSATION	2,240	1,859	1,912	495
9000	57605	WORKERS COMPENSATION	5,837	5,620	5,779	2,555
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>151,023</b>	<b>121,926</b>	<b>125,283</b>	<b>53,442</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,020,913</b>	<b>904,403</b>	<b>875,190</b>	<b>309,398</b>

**UNIT 12310 - FINANCIAL PLANNING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	111,424	1.000	106,166
00500024	ASSISTANT TO SR ADVISOR	1.000	65,595	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>177,019</b>	<b>1.000</b>	<b>106,166</b>
<b>252001</b>	<b>MANAGEMENT AND BUDGET-ADMIN</b>				
00500626	CHIEF FINANCIAL OFFICER	1.000	174,285	1.000	165,000
00500164	EXECUTIVE ASSISTANT	1.000	54,869	1.000	52,095
<b>SUB TOTAL</b>		<b>2.000</b>	<b>229,154</b>	<b>2.000</b>	<b>217,095</b>
<b>252503</b>	<b>ADMINISTRATION/FINANCE</b>				
00500175	FINANCE DIRECTOR	1.000	114,903	1.000	109,095
<b>SUB TOTAL</b>		<b>1.000</b>	<b>114,903</b>	<b>1.000</b>	<b>109,095</b>
<b>SALARY TOTAL</b>		<b>5.000</b>	<b>521,076</b>	<b>4.000</b>	<b>432,356</b>

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	55,815	0
0000	51320	BUCKET POSITION POINTER	0	0	2,783	0
0000	51330	BENEFITS POINTER	0	0	24,431	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,981,021	2,904,550	2,944,843	3,545,406
0000	52140	CAREER SERVICE SALARIES - OTHER	109,000	109,000	123,000	54,178
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,426	29,047	28,382	29,983
		<b>FOR PERSONAL SERVICES</b>	<b>3,117,447</b>	<b>3,042,597</b>	<b>3,179,254</b>	<b>3,629,567</b>
0100	54105	SERVICES - CONTRACTUAL	3,250	3,250	5,429	58
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,241,622	1,239,372	1,474,119	3,584,836
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	26,000	27,000	36,656	27,505
0100	54520	SERVICES - PRINTING	119,000	69,666	171,592	48,682
0100	56105	SERVICES - REPAIR CONTRACTS	6,664	6,671	17,200	450
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,399,743</b>	<b>1,349,279</b>	<b>1,704,996</b>	<b>3,661,531</b>
0200	54205	TRAVEL EXPENSE	10,500	8,000	19,960	10,451
0200	54215	CAR FARE	12,000	12,807	5,672	6,101
		<b>FOR TRANSPORTATION</b>	<b>22,500</b>	<b>20,807</b>	<b>25,632</b>	<b>16,552</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	30,500	45,874	54,364	29,381
0300	53510	COMMODITIES - POSTAGE	45,300	6,000	8,064	1,477
		<b>FOR COMMODITIES/MATERIALS</b>	<b>84,985</b>	<b>59,486</b>	<b>62,428</b>	<b>30,858</b>
0400	55005	PROPERTY - EQUIPMENT	71,004	80,060	77,087	133,036
		<b>FOR EQUIPMENT</b>	<b>71,004</b>	<b>80,060</b>	<b>77,087</b>	<b>133,036</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	208,671	203,322	198,968	247,604
9000	57210	PENSIONS - ESP EMPLOYER	295,530	288,938	281,604	376,304
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	21,201	19,671	20,638	8,384
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	348,401	327,753	309,052	346,628
9000	57405	MEDICARE	44,801	43,695	40,747	47,798
9000	57415	FICA	6,758	6,758	7,626	3,359
9000	57505	UNEMPLOYMENT COMPENSATION	12,820	12,487	12,205	9,225
9000	57605	WORKERS COMPENSATION	33,389	37,756	36,898	47,648
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>971,571</b>	<b>940,380</b>	<b>907,738</b>	<b>1,086,950</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,667,250</b>	<b>5,492,609</b>	<b>5,957,135</b>	<b>8,558,494</b>

**UNIT 12410 - CORPORATE ACCOUNTING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>251163</b>	<b>ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS</b>				
00500181	FINANCIAL REPORTING MANAGER	1.000	98,032	1.000	91,782
00500375	SENIOR ACCTS RECEIVABLE ANLYST	1.000	66,515	1.000	66,515
00000104	ACCOUNTANT IV	0.000	0	1.000	51,152
00500038	BILLING ANALYST	1.000	74,828	1.000	74,828
00020045	PROFESSIONAL III	1.000	51,500	1.000	51,500
00500200	GRANTS PROGRAM COORDINATOR	1.000	94,633	1.000	90,168
00500980	ACCOUNTING TECHNICIAN	3.000	134,059	0.000	0
00500970	SENIOR ACCOUNTANT	1.000	63,800	0.000	0
00000190	ACCOUNTING TECHNICIAN II	0.000	0	3.000	130,513
<b>SUB TOTAL</b>		<b>9.000</b>	<b>583,367</b>	<b>9.000</b>	<b>556,458</b>
<b>252302</b>	<b>BUREAU OF TREASURY</b>				
00500927	DEPUTY TREASURER	0.000	0	1.000	85,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>85,000</b>
<b>252501</b>	<b>BUREAU OF GENERAL ACCOUNTING</b>				
00000103	ACCOUNTANT III	0.000	0	5.000	272,493
00500119	DIRECTOR OF ACCOUNTING	1.000	112,792	1.000	105,175
00500969	ACCOUNTANT	8.000	428,589	0.000	0
00020040	PROFESSIONAL IV	1.000	68,603	1.000	63,860
00000102	ACCOUNTANT II	0.000	0	3.000	141,735
00500003	ACCOUNTING TEAM LEADER	2.000	156,695	2.000	144,135
00500002	ACCOUNTING MANAGER	1.000	106,443	1.000	99,369
00500970	SENIOR ACCOUNTANT	2.000	129,800	0.000	0
00000104	ACCOUNTANT IV	0.000	0	2.000	107,885
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,002,922</b>	<b>15.000</b>	<b>934,652</b>
<b>252502</b>	<b>CONTROLLER'S OFFICE</b>				
00500257	MANAGER OF BUSINESS SERVICES	1.000	86,970	1.000	81,900
00020020	MANAGER	1.000	117,981	1.000	110,140
00500085	CONTROLLER	1.000	136,637	1.000	123,552
00500056	BUSINESS SYSTEMS ANALYST	2.000	128,351	2.000	134,420
00020070	ADMINISTRATIVE III	1.000	47,440	1.000	44,159
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	105,154	1.000	99,024
00020040	PROFESSIONAL IV	1.000	77,000	1.000	65,000
<b>SUB TOTAL</b>		<b>8.000</b>	<b>699,533</b>	<b>8.000</b>	<b>658,195</b>

**UNIT 12410 - CORPORATE ACCOUNTING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>261008</b>	<b>CHILDREN AND FAMILY BENEFITS UNIT</b>				
00500593	SOCIAL SERVICES ANALYST	1.000	58,404	1.000	55,000
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	112,981	1.000	106,395
00000632	DATA CONTROLLER	1.000	36,759	1.000	34,616
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	63,800	1.000	66,193
<b>SUB TOTAL</b>		<b>4.000</b>	<b>271,944</b>	<b>4.000</b>	<b>262,204</b>
<b>261016</b>	<b>RISK MANAGEMENT ADMINISTRATION</b>				
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	1.000	107,479	1.000	97,125
00500885	EMERGNCY MGMT COMPL & TRN MGR	1.000	85,623	1.000	78,795
00500421	SENIOR RISK ANALYST	1.000	76,047	1.000	74,209
00500861	RISK MANAGER	1.000	82,000	1.000	87,000
00500411	SENIOR OFFICE CLERK	1.000	38,802	1.000	37,412
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,304	1.000	33,500
<b>SUB TOTAL</b>		<b>6.000</b>	<b>423,255</b>	<b>6.000</b>	<b>408,041</b>
<b>SALARY TOTAL</b>		<b>42.000</b>	<b>2,981,021</b>	<b>43.000</b>	<b>2,904,550</b>



**UNIT 12430 - ACCOUNTS PAYABLE P-CARD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
0000	51300	REGULAR POSITION POINTER	0	0	6,945	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,099	0
0000	51330	BENEFITS POINTER	0	0	12,947	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	695,724	1,176,940	1,117,867	0
0000	52140	CAREER SERVICE SALARIES - OTHER	83,180	100,180	90,180	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,404	11,771	11,178	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	0	11,099	0
		<b>FOR PERSONAL SERVICES</b>	<b>805,308</b>	<b>1,288,891</b>	<b>1,249,117</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	157,122	460,372	101,005	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54525	SERVICES - PRINTING OTHER	2,000	2,000	3,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	11,414	11,421	10,750	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>173,743</b>	<b>477,113</b>	<b>114,755</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	9,000	0
0300	53510	COMMODITIES - POSTAGE	3,900	3,900	3,900	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>18,085</b>	<b>16,512</b>	<b>12,900</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	5,267	5,246	49,763	0
		<b>FOR EQUIPMENT</b>	<b>5,267</b>	<b>5,246</b>	<b>49,763</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	48,702	82,385	78,244	0
9000	57210	PENSIONS - ESP EMPLOYER	73,920	125,050	118,485	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	175,868	161,698	0
9000	57405	MEDICARE	11,583	18,517	15,473	0
9000	57415	FICA	5,157	6,212	5,591	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,991	5,062	4,807	0
9000	57605	WORKERS COMPENSATION	7,793	15,299	14,531	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>272,086</b>	<b>428,393</b>	<b>398,829</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,274,489</b>	<b>2,216,155</b>	<b>1,825,364</b>	<b>0</b>

**UNIT 12430 - ACCOUNTS PAYABLE P-CARD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>252301</b>	<b>BUREAU OF ACCOUNTS PAYABLE</b>				
00500975	ACCOUNTS PAYABLE TECH	4.000	178,191	0.000	0
00500038	BILLING ANALYST	1.000	64,480	1.000	64,480
00000131	ACCOUNTS PAYABLE TECHNICIAN II	0.000	0	1.000	48,715
00500006	ADMINISTRATIVE ASSISTANT	3.000	121,494	3.000	118,560
00000715	CUSTOMER SERVICE REP II	1.000	54,758	1.000	53,684
00000103	ACCOUNTANT III	0.000	0	1.000	48,715
00000132	ASST SUPR OF ACCOUNTS PAYABLE	0.000	0	1.000	51,152
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	117,504	2.000	109,378
00500977	SENIOR BILLING ANALYST	1.000	53,000	0.000	0
00500976	BILLING ANALYST	2.000	106,297	0.000	0
00000130	ACCOUNTS PAYABLE TECHNICIAN I	0.000	0	4.000	174,697
<b>SUB TOTAL</b>		<b>14.000</b>	<b>695,724</b>	<b>14.000</b>	<b>669,381</b>
<b>257101</b>	<b>PURCHASING &amp; CONTRACTS ADMIN</b>				
00500325	PROCUREMENT SPECIALIST	0.000	0	5.000	272,787
00500295	OFFICE MANAGER	0.000	0	1.000	72,754
00020020	MANAGER	0.000	0	1.000	96,498
00500177	FINANCIAL ANALYST	0.000	0	1.000	65,520
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>8.000</b>	<b>507,559</b>
<b>SALARY TOTAL</b>		<b>14.000</b>	<b>695,724</b>	<b>22.000</b>	<b>1,176,940</b>

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	13,602	0
0000	51330	BENEFITS POINTER	0	0	7,385	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	842,683	716,070	697,919	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	9,000	9,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,752	7,160	6,979	0
		<b>FOR PERSONAL SERVICES</b>	<b>850,435</b>	<b>732,230</b>	<b>734,885</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	40,300	40,300	50,300	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	887,122	890,372	1,011,040	631
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	6,870	0
0100	54520	SERVICES - PRINTING	500	500	104	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,164	1,171	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>937,293</b>	<b>940,663</b>	<b>1,068,314</b>	<b>631</b>
0200	54205	TRAVEL EXPENSE	2,410	2,410	1,963	0
0200	54215	CAR FARE	770	770	266	0
		<b>FOR TRANSPORTATION</b>	<b>3,180</b>	<b>3,180</b>	<b>2,229</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	4,500	4,500	5,004	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>13,685</b>	<b>12,112</b>	<b>5,004</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	25,004	24,983	631	0
		<b>FOR EQUIPMENT</b>	<b>25,004</b>	<b>24,983</b>	<b>631</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	58,988	50,125	48,854	0
9000	57210	PENSIONS - ESP EMPLOYER	89,536	76,081	74,380	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	79,940	68,007	0
9000	57405	MEDICARE	12,218	10,513	9,988	0
9000	57415	FICA	0	558	558	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,624	3,078	3,001	0
9000	57605	WORKERS COMPENSATION	9,438	9,308	9,073	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>260,904</b>	<b>229,603</b>	<b>213,861</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,090,501</b>	<b>1,942,771</b>	<b>2,024,924</b>	<b>631</b>

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>252302</b>	<b>BUREAU OF TREASURY</b>				
00020010	OFFICER	1.000	119,271	1.000	107,525
00500805	SENIOR TREASURY ANALYST	1.000	69,239	1.000	65,700
00000302	ADMINISTRATIVE ASSISTANT II	1.000	35,473	1.000	33,800
00000182	TREASURY ANALYST	1.000	59,674	1.000	56,625
00020040	PROFESSIONAL IV	1.000	76,242	1.000	72,644
00500394	SENIOR TREASURY ANALYST	0.000	0	1.000	90,363
00500736	INVESTMENT PORTFOLIO MANAGER	1.000	96,501	1.000	90,611
00501026	DEBT MANAGER	1.000	94,881	0.000	0
00500398	SENIOR FINANCIAL OPS ANALYST	1.000	85,597	1.000	81,462
00020045	PROFESSIONAL III	2.000	120,805	2.000	117,340
00500927	DEPUTY TREASURER	1.000	85,000	0.000	0
<b>SUB TOTAL</b>		<b>11.000</b>	<b>842,683</b>	<b>10.000</b>	<b>716,070</b>
<b>SALARY TOTAL</b>		<b>11.000</b>	<b>842,683</b>	<b>10.000</b>	<b>716,070</b>

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	350,306	808,919	494,788	692,042
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,000	0	228,360	154,796
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,025	24,268	14,829	13,884
0000	51300	REGULAR POSITION POINTER	0	0	1,201,437	0
0000	51320	BUCKET POSITION POINTER	0	0	133,174	0
0000	51330	BENEFITS POINTER	0	0	417,697	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	18,745,055	16,246,884	17,813,105	9,805,601
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,000	16,000	51,005	17,084
0000	52140	CAREER SERVICE SALARIES - OTHER	81,000	78,000	222,579	83,216
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	172,457	162,463	178,141	83,627
		<b>FOR PERSONAL SERVICES</b>	<b>19,357,843</b>	<b>17,336,534</b>	<b>20,755,115</b>	<b>10,850,250</b>
0100	54105	SERVICES - CONTRACTUAL	221,559	163,600	3,056,533	5,842,072
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,564,566	3,546,054	3,974,400	5,008,883
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	28,220	0	754,660	178,665
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	169,960	250,000	521,983	217,765
0100	54520	SERVICES - PRINTING	8,000	44,000	28,848	17,134
0100	56105	SERVICES - REPAIR CONTRACTS	793,483	514,906	42,471	1,770,388
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,785,788</b>	<b>4,518,560</b>	<b>8,378,895</b>	<b>13,034,907</b>
0200	54205	TRAVEL EXPENSE	12,000	10,000	143,202	88,666
0200	54215	CAR FARE	21,000	26,000	14,088	23,510
		<b>FOR TRANSPORTATION</b>	<b>33,000</b>	<b>36,000</b>	<b>157,290</b>	<b>112,176</b>
0300	53306	COMMODITIES: SOFTWARE	312,989	726,000	940,931	571,204
0300	53405	COMMODITIES - SUPPLIES	30,000	55,000	102,005	110,361
0300	53510	COMMODITIES - POSTAGE	1,500	1,500	2,000	2,075
		<b>FOR COMMODITIES/MATERIALS</b>	<b>344,489</b>	<b>782,500</b>	<b>1,044,936</b>	<b>683,640</b>
0400	55005	PROPERTY - EQUIPMENT	49,155	92,500	529,301	1,856,320
		<b>FOR EQUIPMENT</b>	<b>49,155</b>	<b>92,500</b>	<b>529,301</b>	<b>1,856,320</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	50,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES**

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**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,019	25,502	34,584	1,697
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,793	99,491	52,065	105,833
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,521	56,625	39,307	56,416
9000	57205	PENSIONS - EMPLOYEE, ESP	1,312,146	1,138,392	1,245,452	686,915
9000	57210	PENSIONS - ESP EMPLOYER	1,872,346	1,600,652	1,767,322	910,038
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	119,307	127,277	121,936	155,606
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,942,330	1,694,728	1,812,873	896,570
9000	57405	MEDICARE	278,089	248,666	262,358	144,269
9000	57415	FICA	5,022	4,836	13,776	5,167
9000	57505	UNEMPLOYMENT COMPENSATION	82,097	73,339	78,725	27,545
9000	57605	WORKERS COMPENSATION	213,870	221,718	238,003	142,286
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>5,921,540</b>	<b>5,291,226</b>	<b>5,666,401</b>	<b>3,132,342</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>29,541,815</b>	<b>28,057,320</b>	<b>36,531,938</b>	<b>29,669,635</b>

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**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>009572</b>	<b>SIS - IMPLEMENT</b>				
00500578	SENIOR DATA ADMIN ANALYST	1.000	95,000	0.000	0
00020035	PROFESSIONAL V	2.000	184,578	0.000	0
00500951	APPLICATION CONFIGURATION SPEC	1.000	55,000	0.000	0
00500014	APPLICATION MGMT MANAGER	1.000	93,548	0.000	0
00501025	APPLICATION SYSTEMS SPECIALIST	1.000	70,000	0.000	0
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	120,000	0.000	0
00600302	ONLINE LEARNING SENIOR ANALYST	1.000	92,776	0.000	0
00000360	PROJECT MANAGER	1.000	90,000	0.000	0
00500582	SENIOR BUSINESS SYST ANLYST	2.000	170,000	0.000	0
00500220	IMPACT BUSINESS ANALYST	1.000	68,000	0.000	0
00020040	PROFESSIONAL IV	2.000	155,423	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	91,416	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	56,429	0.000	0
00500934	DATA WAREHOUSE MANAGER	1.000	90,324	0.000	0
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,432,494</b>	<b>0.000</b>	<b>0</b>

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>009574</b>	<b>SIS - SUPPORT</b>				
00500014	APPLICATION MGMT MANAGER	0.000	0	1.000	76,500
00500206	HELP DESK SPECIALIST	0.000	0	1.000	56,873
00500162	ERP ANALYST	0.000	0	1.000	60,677
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	87,360
00500866	STUDENT INFO SYSTEMS DIRECTOR	0.000	0	1.000	92,500
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00600302	ONLINE LEARNING SENIOR ANALYST	0.000	0	1.000	87,880
00500377	SENIOR ADMINISTRATIVE ASST	0.000	0	1.000	41,769
00500341	QUALITY ASSURANCE ANALYST	0.000	0	1.000	55,000
00500342	QUALITY ASSURANCE MANAGER	0.000	0	1.000	90,142
00020035	PROFESSIONAL V	0.000	0	2.000	191,179
00020020	MANAGER	0.000	0	1.000	98,000
00500220	IMPACT BUSINESS ANALYST	0.000	0	2.000	134,686
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	53,925
00020055	PROFESSIONAL I	0.000	0	2.000	82,222
00500015	APPLICATIONS DEVELOPER	0.000	0	2.000	166,646
00000360	PROJECT MANAGER	0.000	0	1.000	80,000
00020040	PROFESSIONAL IV	0.000	0	2.000	147,925
00020050	PROFESSIONAL II	0.000	0	1.000	42,120
00500011	APPLICATION DEVELOPER	0.000	0	2.000	114,186
00500635	DIRECTOR IMPACT USER SUPPORT	0.000	0	1.000	94,350
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>27.000</b>	<b>1,905,440</b>
<b>009575</b>	<b>CIM/SIM</b>				
00020035	PROFESSIONAL V	2.000	178,640	2.000	185,850
00020045	PROFESSIONAL III	1.000	65,028	2.000	114,200
00500891	DIRECTOR - CIM SYSTEM	1.000	97,080	1.000	92,500
00500613	STUDENT TECH PROGRAM MGR	1.000	98,333	0.000	0
00020020	MANAGER	1.000	84,066	1.000	80,100
00500221	IMPACT MANAGER - ESP	2.000	174,000	0.000	0
00500405	SENIOR IMPACT ANALYST	8.000	719,376	9.000	776,426
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	101,935	0.000	0
00501002	IMPACT ANALYST	1.000	63,800	0.000	0
00500093	DATA ADMINISTRATION SR ANALYST	1.000	80,000	1.000	80,000
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,662,258</b>	<b>16.000</b>	<b>1,329,076</b>



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**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>009580</b>	<b>INFORMATION SECURITY</b>				
00020035	PROFESSIONAL V	2.000	198,129	3.000	290,840
00500580	SENIOR DATA SECURITY ANALYST	1.000	108,582	1.000	97,696
00020040	PROFESSIONAL IV	1.000	70,000	3.000	233,000
<b>SUB TOTAL</b>		<b>4.000</b>	<b>376,711</b>	<b>7.000</b>	<b>621,536</b>
<b>009592</b>	<b>EIM</b>				
00020050	PROFESSIONAL II	1.000	42,747	1.000	41,715
00020035	PROFESSIONAL V	2.000	174,454	2.000	170,302
00500935	DATA ADMINISTRATION ANALYST	1.000	63,800	0.000	0
00500013	APPLICATION DEVELOP ANALYST	1.000	66,231	2.000	116,390
00500582	SENIOR BUSINESS SYST ANALYST	1.000	85,000	0.000	0
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000	109,250
00500102	DATABASE ADMINISTRATOR	2.000	170,000	0.000	0
00500093	DATA ADMINISTRATION SR ANALYST	2.000	161,852	1.000	73,000
00500103	DATABASE ADMINISTRATOR ANALYST	3.000	198,880	1.000	74,880
00500342	QUALITY ASSURANCE MANAGER	1.000	90,000	0.000	0
00500578	SENIOR DATA ADMIN ANALYST	5.000	423,000	0.000	0
00500651	WEB DEVELOPER	0.000	0	1.000	81,120
00500957	INFO & LEARNING MGMT OFFICER	1.000	118,700	0.000	0
00020040	PROFESSIONAL IV	3.000	252,598	3.000	242,580
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,708	0.000	0
00500015	APPLICATIONS DEVELOPER	2.000	173,867	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,116	1.000	95,000
00500221	IMPACT MANAGER - ESP	1.000	97,076	1.000	93,600
<b>SUB TOTAL</b>		<b>28.000</b>	<b>2,261,029</b>	<b>14.000</b>	<b>1,097,837</b>
<b>009594</b>	<b>INFRASTRUCTURE SERVICES</b>				
00500770	PROJECT COORDINATOR	1.000	53,412	1.000	51,500
00500892	DIR-ENTERPRISE SERVER	0.000	0	1.000	114,062
00500958	ITS DIVISIONAL DIRECTOR	1.000	122,535	0.000	0
00020035	PROFESSIONAL V	1.000	90,525	1.000	85,000
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000	115,627
00500603	SENIOR NETWORK ADMINISTRATOR	1.000	66,231	1.000	63,860
00500441	TELECOMMUNICATIONS MANAGER	0.000	0	1.000	98,457
00500893	DIRECTOR OF NETWORK SERVICES	0.000	0	1.000	115,818
<b>SUB TOTAL</b>		<b>4.000</b>	<b>332,703</b>	<b>7.000</b>	<b>644,324</b>

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>009596</b>	<b>APPLICATIONS</b>				
00500224	INFRASTRUCTURE MANAGER	1.000	103,692	1.000	98,800
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000	116,600
00500162	ERP ANALYST	0.000	0	1.000	62,000
00500956	APPLICATION SERVICES OFFICER	1.000	131,525	0.000	0
00000360	PROJECT MANAGER	1.000	105,925	0.000	0
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	99,750
00500405	SENIOR IMPACT ANALYST	1.000	100,067	1.000	94,233
<b>SUB TOTAL</b>		<b>4.000</b>	<b>441,209</b>	<b>5.000</b>	<b>471,383</b>
<b>211202</b>	<b>DATA MANAGEMENT</b>				
00500420	SENIOR RESEARCH ANALYST	3.000	231,491	0.000	0
00020035	PROFESSIONAL V	1.000	96,407	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>327,898</b>	<b>0.000</b>	<b>0</b>
<b>252209</b>	<b>E-RATE</b>				
00500944	E-RATE TEAM LEADER	1.000	65,126	0.000	0
00020020	MANAGER	1.000	92,954	1.000	88,048
00500161	E-RATE ANALYST	2.000	119,949	2.000	110,760
00300394	SENIOR ERP ANALYST	1.000	68,219	1.000	66,514
<b>SUB TOTAL</b>		<b>5.000</b>	<b>346,248</b>	<b>4.000</b>	<b>265,322</b>
<b>254501</b>	<b>TELECOMMUNICATIONS</b>				
00500437	SR TELECOM INFRASTRUCTURE ENGR	1.000	88,804	1.000	84,864
00501010	TELECOM DATABASE ANALYST	1.000	53,000	0.000	0
00500171	FIELD SERVICES ENGINEER	1.000	56,046	1.000	53,560
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	69,933	1.000	66,830
00500105	DATABASE SPECIALIST	0.000	0	1.000	55,161
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	84,149	1.000	79,942
00500305	ORDER MANAGEMENT ANALYST	0.000	0	4.000	175,779
00500441	TELECOMMUNICATIONS MANAGER	1.000	104,800	0.000	0
00500438	TELECOM WIRELESS SPECIALIST	1.000	63,870	1.000	60,677
00500439	TELECOM CUSTOMER SVC SPCLST	0.000	0	1.000	72,644
00500895	TELECOM OPERATIONS MANAGER	1.000	97,350	1.000	93,091
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	95,392	1.000	90,624
00500442	TELECOM OPS SPECIALIST	3.000	185,210	3.000	185,641
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,823
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	68,823	1.000	65,769
<b>SUB TOTAL</b>		<b>13.000</b>	<b>967,377</b>	<b>18.000</b>	<b>1,131,405</b>

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>254901</b>	<b>NETWORK SERVICES</b>				
00500588	SENIOR WAN ADMINISTRATOR	3.000	234,903	3.000	223,819
00020035	PROFESSIONAL V	1.000	100,000	1.000	107,000
00500730	INFORMATION SECURITY ENGINEER	1.000	87,640	0.000	0
00500893	DIRECTOR OF NETWORK SERVICES	1.000	120,119	0.000	0
00500410	SENIOR NETWORK ENGINEER	2.000	205,524	2.000	195,826
<b>SUB TOTAL</b>		<b>8.000</b>	<b>748,186</b>	<b>6.000</b>	<b>526,645</b>
<b>261112</b>	<b>EDUCATION TECHNOLOGY</b>				
00500634	DIRECTOR ELEARNING PROGRAMS	0.000	0	1.000	97,125
00500148	E-LEARNING OFFICER	0.000	0	1.000	119,600
00020040	PROFESSIONAL IV	2.000	146,901	2.000	139,970
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,800
00500412	SENIOR ONLINE LEARNING ANALYST	0.000	0	1.000	83,553
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,081
00010020	MANAGER	0.000	0	1.000	93,162
00500557	VIRTUAL HS SR ANALYST	0.000	0	1.000	84,364
00500636	TECHNICAL TRAINER	3.000	240,819	4.000	315,340
00600636	TECHNICAL TRAINER - TCH	2.000	159,197	4.000	331,031
00500556	VIRTUAL ELEMENTARY SR ANALYST	0.000	0	1.000	69,623
00020065	ADMINISTRATIVE IV	0.000	0	1.000	44,457
00500638	MARKETING COORDINATOR	1.000	43,214	1.000	41,917
00500635	DIRECTOR IMPACT USER SUPPORT	0.000	0	1.000	96,885
00500613	STUDENT TECH PROGRAM MGR	0.000	0	1.000	93,693
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	100,050	1.000	95,329
00500199	GRANTS COORDINATOR	0.000	0	1.000	75,000
<b>SUB TOTAL</b>		<b>9.000</b>	<b>690,181</b>	<b>24.000</b>	<b>1,852,930</b>

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>266101</b>	<b>BUSINESS SERVICES</b>				
00500199	GRANTS COORDINATOR	1.000	73,071	0.000	0
00500234	KNOWLEDGE MANAGER	0.000	0	1.000	79,942
00500063	CHIEF INFORMATION OFFICER	0.000	0	1.000	170,500
00500013	APPLICATION DEVELOP ANALYST	1.000	54,241	1.000	51,500
00500332	PROGRAM MANAGER - ESP	1.000	80,667	1.000	94,477
00500177	FINANCIAL ANALYST	1.000	70,302	1.000	66,514
00500396	SENIOR FINANCIAL ANALYST	1.000	87,775	1.000	83,436
00500279	MARKETING SPECIALIST	0.000	0	1.000	53,950
00500176	FINANCE MANAGER	1.000	106,061	1.000	102,263
00500411	SENIOR OFFICE CLERK	1.000	35,367	1.000	33,540
00500004	ACCOUNTS PAYABLE ANALYST	1.000	75,875	1.000	74,041
00500627	APPLICATION MGMT ANALYST	0.000	0	1.000	51,500
00500434	TECHNOLOGY OFFICER	0.000	0	1.000	119,600
00500386	SENIOR BUDGET ANALYST	0.000	0	1.000	81,800
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	56,650
<b>SUB TOTAL</b>		<b>8.000</b>	<b>583,359</b>	<b>14.000</b>	<b>1,119,713</b>
<b>266102</b>	<b>ORGANIZATION SERVICES</b>				
00500063	CHIEF INFORMATION OFFICER	1.000	149,200	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,447	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>200,647</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,318	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,171	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>137,489</b>	<b>0.000</b>	<b>0</b>
<b>266204</b>	<b>DATA CENTER</b>				
00500098	DATA CENTER OPS SPECIALIST	0.000	0	1.000	53,580
00500430	TECHNICAL SUPPORT TEAM LEADER	0.000	0	1.000	65,137
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>118,717</b>

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JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>266205</b>	<b>ITS E-SYSTEMS</b>				
00500631	LEAD ESYSTEMS DEVELOPER	1.000	102,047	1.000	96,662
00500563	WEB PRODUCER/ DESIGNER	2.000	87,735	2.000	88,942
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	167,649	3.000	160,413
00500624	TECHNICAL SUPPORT ANALYST	1.000	57,517	1.000	55,030
00500561	WEB DEVELOPER	1.000	56,004	1.000	62,700
00500431	TECHNOLOGY DIRECTOR	1.000	103,145	1.000	96,570
00500633	ESYSTEMS DEVELOPER	2.000	146,432	2.000	137,880
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	187,427	2.000	179,112
<b>SUB TOTAL</b>		<b>13.000</b>	<b>907,956</b>	<b>13.000</b>	<b>877,309</b>
<b>266206</b>	<b>EPMO</b>				
00020035	PROFESSIONAL V	0.000	0	2.000	178,423
00500818	TECHNOLOGY PROJECT MANAGER	0.000	0	1.000	79,236
00500014	APPLICATION MGMT MANAGER	1.000	78,714	1.000	75,000
00500221	IMPACT MANAGER - ESP	1.000	95,571	1.000	90,000
00500909	APPLICATION SPECLST	1.000	69,329	1.000	74,000
00020020	MANAGER	1.000	102,853	3.000	289,285
00500335	PROJECT COORDINATOR - ESP	0.000	0	1.000	50,000
00020040	PROFESSIONAL IV	1.000	77,014	2.000	141,960
00500334	PROJECT ANALYST	1.000	53,000	1.000	51,500
<b>SUB TOTAL</b>		<b>6.000</b>	<b>476,481</b>	<b>13.000</b>	<b>1,029,404</b>

**UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>266208</b>	<b>CUSTOMER RELATIONSHIP MANAGEMENT</b>				
00020055	PROFESSIONAL I	2.000	77,031	0.000	0
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	63,800	0.000	0
00500967	DEPLOYMENT TECHNOLOGIST II	1.000	53,000	0.000	0
00500920	END USER SUPPORT SPECIALIST I	11.000	458,100	0.000	0
00500919	END USER SUPPORT SPECIALIST II	5.000	265,386	0.000	0
00500818	TECHNOLOGY PROJECT MANAGER	1.000	83,651	0.000	0
00500557	VIRTUAL HS SR ANALYST	1.000	88,542	0.000	0
00500011	APPLICATION DEVELOPER	1.000	55,275	0.000	0
00500436	TECH XL LIAISON	7.000	396,484	0.000	0
00500590	SERVICE DESK MANAGER	1.000	85,356	0.000	0
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	76,017	0.000	0
00020050	PROFESSIONAL II	1.000	41,000	0.000	0
00020020	MANAGER	1.000	102,550	0.000	0
00500305	ORDER MANAGEMENT ANALYST	4.000	183,941	0.000	0
00501045	IT HELP DESK MANAGER	1.000	90,000	0.000	0
00020035	PROFESSIONAL V	1.000	80,000	0.000	0
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	79,700	0.000	0
00500220	IMPACT BUSINESS ANALYST	1.000	65,597	0.000	0
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	1.000	116,808	0.000	0
<b>SUB TOTAL</b>		<b>43.000</b>	<b>2,462,238</b>	<b>0.000</b>	<b>0</b>
<b>266209</b>	<b>NCLB SUPPLEMENTARY SERVICES</b>				
00500800	SENIOR DATA ANALYST	1.000	73,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>73,000</b>	<b>0.000</b>	<b>0</b>
<b>266301</b>	<b>KNOWLEDGE MANAGEMENT</b>				
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	0.000	0
00500234	KNOWLEDGE MANAGER	1.000	82,911	0.000	0
00500627	APPLICATION MGMT ANALYST	1.000	54,688	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>197,599</b>	<b>0.000</b>	<b>0</b>

**UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>266402</b>	<b>TECH XL SERVICES</b>				
00020025	TEAM LEADER	1.000	77,915	1.000	77,915
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	107,671	1.000	105,069
00020020	MANAGER	1.000	79,012	0.000	0
00500288	NETWORK ADMINISTRATOR	1.000	56,955	1.000	53,950
00500338	PROJECT MANAGER - ESP	1.000	76,059	1.000	72,470
00500436	TECH XL LIAISON	0.000	0	2.000	107,900
00501019	CONFIGURATION & ASSET MANAGER	1.000	111,000	0.000	0
00500015	APPLICATIONS DEVELOPER	1.000	75,500	0.000	0
00501018	LEASING SPECIALIST	3.000	225,000	0.000	0
00500888	CONFIGURATION MNGMT ENGINEER	1.000	85,000	0.000	0
00500111	DESKTOP OPERATIONS MANAGER	0.000	0	1.000	84,660
00020040	PROFESSIONAL IV	1.000	72,382	2.000	144,216
00500289	NETWORK ENGINEER	2.000	143,445	2.000	121,479
00500020	ASSET & KRONOS MANAGER	0.000	0	1.000	100,000
00500431	TECHNOLOGY DIRECTOR	1.000	120,354	1.000	114,675
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,230,293</b>	<b>13.000</b>	<b>982,334</b>
<b>266404</b>	<b>TECH XL - SERVICE DESK</b>				
00500423	SENIOR SERVICE DESK SPECIALIST	0.000	0	1.000	75,940
00500436	TECH XL LIAISON	0.000	0	4.000	213,850
00500590	SERVICE DESK MANAGER	0.000	0	1.000	79,889
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>6.000</b>	<b>369,679</b>
<b>266407</b>	<b>ENTERPRISE FINANCIAL SYSTEMS</b>				
00500162	ERP ANALYST	2.000	127,690	2.000	122,069
00020035	PROFESSIONAL V	3.000	274,902	3.000	264,020
00500431	TECHNOLOGY DIRECTOR	1.000	126,899	1.000	118,465
00500332	PROGRAM MANAGER - ESP	1.000	106,243	1.000	99,470
00300394	SENIOR ERP ANALYST	1.000	86,596	1.000	83,000
00500102	DATABASE ADMINISTRATOR	2.000	203,000	0.000	0
00020050	PROFESSIONAL II	1.000	49,117	1.000	46,800
<b>SUB TOTAL</b>		<b>11.000</b>	<b>974,447</b>	<b>9.000</b>	<b>733,824</b>

**UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>266410</b>	<b>CPS @ WORK INITIATIVE</b>				
00020045	PROFESSIONAL III	1.000	72,000	1.000	72,100
00020035	PROFESSIONAL V	4.000	380,504	4.000	360,873
00500332	PROGRAM MANAGER - ESP	2.000	202,858	2.000	193,683
00500162	ERP ANALYST	1.000	69,472	1.000	65,999
00300394	SENIOR ERP ANALYST	3.000	238,963	3.000	229,327
00020040	PROFESSIONAL IV	2.000	142,393	2.000	135,370
00500625	ERP MANAGER	1.000	106,956	1.000	99,275
00020050	PROFESSIONAL II	1.000	41,494	1.000	38,625
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,254,640</b>	<b>15.000</b>	<b>1,195,252</b>
<b>266414</b>	<b>ENTERPRISE SERVER AND SOFTWARE</b>				
00501007	ESS MANAGER	1.000	95,000	0.000	0
00500020	ASSET & KRONOS MANAGER	1.000	85,000	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	77,783
00500894	SENIOR STORAGE ENGINEER	1.000	98,191	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	0.000	0	1.000	89,103
00500422	SENIOR SECURITY ADMINISTRATOR	1.000	89,717	1.000	87,550
00020035	PROFESSIONAL V	4.000	427,914	4.000	407,862
00020045	PROFESSIONAL III	1.000	72,272	1.000	67,275
00500098	DATA CENTER OPS SPECIALIST	1.000	58,119	1.000	54,100
00500959	LEAD UNIX ADMINISTRATOR	1.000	84,705	0.000	0
<b>SUB TOTAL</b>		<b>11.000</b>	<b>1,010,918</b>	<b>9.000</b>	<b>783,673</b>
<b>SALARY TOTAL</b>		<b>245.000</b>	<b>19,095,361</b>	<b>222.000</b>	<b>17,055,803</b>



UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	101,483	95,567	100,873	96,023
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,746	2,867	3,026	1,920
0000	51300	REGULAR POSITION POINTER	0	0	51,320	0
0000	51320	BUCKET POSITION POINTER	0	0	-720	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,982,364	1,938,955	1,936,323	1,966,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,237	19,390	19,367	16,765
		<b>FOR PERSONAL SERVICES</b>	<b>2,103,830</b>	<b>2,056,779</b>	<b>2,110,189</b>	<b>2,081,005</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	387,622	318,372	302,535	227,170
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,894	4,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	28,500	18,000	28,500	10,148
0100	54520	SERVICES - PRINTING	43,000	25,000	42,382	18,179
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>463,680</b>	<b>366,043</b>	<b>373,417</b>	<b>255,497</b>
0200	54205	TRAVEL EXPENSE	8,000	6,000	7,500	1,036
		<b>FOR TRANSPORTATION</b>	<b>8,000</b>	<b>6,000</b>	<b>7,500</b>	<b>1,036</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	831
0300	53405	COMMODITIES - SUPPLIES	24,000	15,000	26,848	11,611
		<b>FOR COMMODITIES/MATERIALS</b>	<b>33,185</b>	<b>22,612</b>	<b>26,848</b>	<b>12,442</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	11,000	62,435
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>11,000</b>	<b>62,435</b>
0700	57940	MISCELLANEOUS CHARGES	34,500	145,000	26,969	0
		<b>FOR CONTINGENCIES</b>	<b>34,500</b>	<b>145,000</b>	<b>26,969</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,804	14,239	14,681	13,042
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,104	6,690	7,061	6,722
9000	57205	PENSIONS - EMPLOYEE, ESP	138,765	135,727	135,571	137,349
9000	57210	PENSIONS - ESP EMPLOYER	210,625	206,012	205,878	213,392
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	217,750	207,844	207,856	180,115
9000	57405	MEDICARE	30,214	29,502	28,994	29,333
9000	57505	UNEMPLOYMENT COMPENSATION	8,959	8,751	8,762	5,409
9000	57605	WORKERS COMPENSATION	23,339	26,444	26,489	27,943
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>657,560</b>	<b>635,209</b>	<b>635,292</b>	<b>613,305</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,301,259</b>	<b>3,232,126</b>	<b>3,191,215</b>	<b>3,025,720</b>

**UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>252001</b>	<b>MANAGEMENT AND BUDGET-ADMIN</b>				
00020070	ADMINISTRATIVE III	1.000	44,574	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	42,451
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	42,800
00020065	ADMINISTRATIVE IV	1.000	51,617	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>96,191</b>	<b>2.000</b>	<b>85,251</b>
<b>252206</b>	<b>BUDGET DEVELOPMENT</b>				
00020010	OFFICER	1.000	133,391	1.000	126,500
00020020	MANAGER	1.000	80,288	1.000	76,500
00020015	SENIOR MANAGER	1.000	99,179	1.000	100,000
00020045	PROFESSIONAL III	1.000	58,281	3.000	173,353
00500387	SENIOR BUDGET MANAGER	0.000	0	1.000	107,187
00020040	PROFESSIONAL IV	3.000	200,448	3.000	192,200
00500044	BUDGET MANAGER	2.000	157,400	0.000	0
00500386	SENIOR BUDGET ANALYST	2.000	136,142	2.000	130,200
00500042	BUDGET ANALYST	1.000	58,935	1.000	55,500
00500183	FINANCIAL SYSTEMS ANALYST	1.000	80,000	0.000	0
<b>SUB TOTAL</b>		<b>13.000</b>	<b>1,004,064</b>	<b>13.000</b>	<b>961,440</b>
<b>252210</b>	<b>CAPITAL PLANNING BUDGET</b>				
00500386	SENIOR BUDGET ANALYST	1.000	75,000	1.000	66,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>75,000</b>	<b>1.000</b>	<b>66,000</b>
<b>252211</b>	<b>EDUCATION LIAISON - SCHOOL SUPPORT</b>				
00500386	SENIOR BUDGET ANALYST	1.000	64,302	1.000	62,000
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	101,483	1.000	95,567
00500107	DEPUTY - ESP	1.000	114,064	1.000	107,415
00500388	SENIOR BUDGET SPECIALIST - ESP	1.000	99,344	1.000	94,656
<b>SUB TOTAL</b>		<b>4.000</b>	<b>379,193</b>	<b>4.000</b>	<b>359,638</b>
<b>266203</b>	<b>TECHNICAL SUPPORT</b>				
00500183	FINANCIAL SYSTEMS ANALYST	3.000	273,779	4.000	320,844
00500191	GENERALIST	1.000	56,851	1.000	54,168
00500173	FINANCIAL TEAM LEADER	1.000	85,039	1.000	80,081
00020015	SENIOR MANAGER	1.000	113,730	1.000	107,100
<b>SUB TOTAL</b>		<b>6.000</b>	<b>529,399</b>	<b>7.000</b>	<b>562,193</b>
<b>SALARY TOTAL</b>		<b>26.000</b>	<b>2,083,847</b>	<b>27.000</b>	<b>2,034,522</b>

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2009-2010	2008-2009	2008-2009	2007-2008
			ADOPTED	CURRENT	ACTUAL	
			FINAL	BUDGET	BUDGET	EXPENSES
ACCT			BUDGET			
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	280,064	101,497	107,132	101,963
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	181,976	198,806	122,339
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,817	3,045	3,214	2,047
0000	51300	REGULAR POSITION POINTER	0	0	96,347	0
0000	51320	BUCKET POSITION POINTER	0	0	-27,405	0
0000	51330	BENEFITS POINTER	0	0	40,477	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,036,999	1,601,118	1,623,329	1,191,354
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,121	13,531	7,705
0000	52140	CAREER SERVICE SALARIES - OTHER	27,900	94,800	102,513	58,229
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,741	16,014	16,233	10,147
		<b>FOR PERSONAL SERVICES</b>	<b>2,368,521</b>	<b>2,000,571</b>	<b>2,174,177</b>	<b>1,493,784</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	653,532	430,372	1,735,851	203,581
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	48,000	45,000	45,106	36,005
0100	54520	SERVICES - PRINTING	30,000	15,000	12,983	3,027
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>735,403</b>	<b>494,363</b>	<b>1,793,940</b>	<b>242,613</b>
0200	54205	TRAVEL EXPENSE	20,000	20,000	19,878	11,134
0200	54215	CAR FARE	2,005,000	5,000	4,890	1,487
0200	54220	AUTO REIMBURSEMENT	7,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>2,032,000</b>	<b>25,000</b>	<b>24,768</b>	<b>12,621</b>
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	131	0
0300	53306	COMMODITIES: SOFTWARE	9,185	9,012	1,400	12,872
0300	53405	COMMODITIES - SUPPLIES	40,767	16,000	140,169	130,920
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	313
		<b>FOR COMMODITIES/MATERIALS</b>	<b>180,952</b>	<b>156,012</b>	<b>142,700</b>	<b>144,105</b>
0400	55005	PROPERTY - EQUIPMENT	25,735	20,483	22,717	40,185
		<b>FOR EQUIPMENT</b>	<b>25,735</b>	<b>20,483</b>	<b>22,717</b>	<b>40,185</b>

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>	
			<b>FINAL</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>ACCT</b>	<b>GRP</b>	<b>ACCT DESCRIPTION</b>	<b>BUDGET</b>			
9000	57105	PENSIONS - EMPLOYER, TEACHER	35,318	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,095	15,834	17,600	14,355
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,605	7,105	7,676	7,474
9000	57205	PENSIONS - EMPLOYEE, ESP	142,587	112,226	114,208	83,226
9000	57210	PENSIONS - ESP EMPLOYER	35,073	31,044	32,848	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	181,353	139,297	140,554	129,303
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	278,720	215,838	205,381	143,065
9000	57405	MEDICARE	34,003	28,734	25,593	17,525
9000	57415	FICA	1,729	5,878	6,322	-1,271
9000	57505	UNEMPLOYMENT COMPENSATION	9,964	7,319	7,441	3,389
9000	57605	WORKERS COMPENSATION	25,950	22,133	22,496	17,511
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>786,397</b>	<b>585,408</b>	<b>580,119</b>	<b>414,577</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>6,129,008</b>	<b>3,281,837</b>	<b>4,738,421</b>	<b>2,347,885</b>

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>131002</b>	<b>OTH GFP-HOMELESS-INSTRUCTION</b>				
00020040	PROFESSIONAL IV	3.000	245,156	0.000	0
00010020	MANAGER	1.000	104,438	0.000	0
00020050	PROFESSIONAL II	1.000	42,505	0.000	0
00010040	PROFESSIONAL IV	1.000	67,846	0.000	0
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>502,396</b>	<b>0.000</b>	<b>0</b>
<b>233021</b>	<b>ECIA-MANAGEMENT SERVICES</b>				
00020045	PROFESSIONAL III	1.000	64,380	1.000	60,275
00500124	DIRECTOR OF GRANTS	0.000	0	1.000	108,309
00020010	OFFICER	1.000	119,919	0.000	0
00500094	DATA ANALYST	1.000	59,402	1.000	57,966
00020020	MANAGER	1.000	86,415	1.000	81,855
00500042	BUDGET ANALYST	1.000	52,530	1.000	52,530
<b>SUB TOTAL</b>		<b>5.000</b>	<b>382,646</b>	<b>5.000</b>	<b>360,935</b>
<b>251163</b>	<b>ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS</b>				
00000231	REIMBURSABLE CLAIMS SUPERVISOR	1.000	84,783	1.000	79,378
00500971	GRANTS SPECIALIST	4.000	226,630	0.000	0
00000104	ACCOUNTANT IV	0.000	0	1.000	56,357
00000190	ACCOUNTING TECHNICIAN II	0.000	0	1.000	53,684
00000103	ACCOUNTANT III	0.000	0	1.000	46,399
00000233	REVENUE ANALYST	0.000	0	1.000	56,357
<b>SUB TOTAL</b>		<b>5.000</b>	<b>311,413</b>	<b>5.000</b>	<b>292,175</b>
<b>252504</b>	<b>GRANTS MANAGEMENT</b>				
00500916	CLAIMS MANAGER	1.000	76,500	1.000	76,500
00500380	SENIOR ANALYST - ESP	2.000	128,870	1.000	62,000
00500042	BUDGET ANALYST	3.000	171,102	3.000	163,373
00500078	COMPLIANCE MANAGER	1.000	78,773	1.000	76,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
00500179	FINANCIAL MANAGER - ESP	1.000	91,129	1.000	86,320
00600179	FINANCIAL MANAGER - TCH	1.000	107,780	1.000	101,497
00020045	PROFESSIONAL III	4.000	222,361	4.000	212,180
00020040	PROFESSIONAL IV	2.000	136,543	2.000	128,960
00020055	PROFESSIONAL I	1.000	47,275	2.000	81,900
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,120,608</b>	<b>17.000</b>	<b>1,049,505</b>

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

FUND	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
34.000	TOTAL	34.000	2,317,063	27.000	1,702,615

**UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>14,363</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>7,612</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	483	0	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>483</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>22,458</b>	<b>0</b>	<b>0</b>

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	33,439	0
0000	51320	BUCKET POSITION POINTER	0	0	4,745	0
0000	51330	BENEFITS POINTER	0	0	12,411	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,515,210	2,009,314	2,064,816	1,805,675
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	15,000	51,432	52,849
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,940	20,093	20,585	15,457
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	69,847	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,549,150</b>	<b>2,114,254</b>	<b>2,187,428</b>	<b>1,873,981</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	112,122	110,372	139,812	76,137
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,577	3,686	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	5,000	5,000	3,012
0100	54525	SERVICES - PRINTING OTHER	2,081	10,000	12,207	15,055
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>124,444</b>	<b>129,729</b>	<b>157,019</b>	<b>94,204</b>
0200	54205	TRAVEL EXPENSE	35,033	50,000	37,679	28,303
		<b>FOR TRANSPORTATION</b>	<b>35,033</b>	<b>50,000</b>	<b>37,679</b>	<b>28,303</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	236	238
0300	53405	COMMODITIES - SUPPLIES	25,000	13,244	32,614	33,452
		<b>FOR COMMODITIES/MATERIALS</b>	<b>34,185</b>	<b>20,856</b>	<b>32,850</b>	<b>33,690</b>
0400	55005	PROPERTY - EQUIPMENT	5,634	483	1,966	52,007
		<b>FOR EQUIPMENT</b>	<b>5,634</b>	<b>483</b>	<b>1,966</b>	<b>52,007</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	107,465	140,651	143,665	125,903
9000	57210	PENSIONS - ESP EMPLOYER	163,114	208,515	213,207	188,010
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	4,973	5,203	7,037
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	165,490	239,820	240,247	192,181
9000	57405	MEDICARE	22,260	29,351	29,936	29,327
9000	57415	FICA	0	930	3,189	3,277
9000	57505	UNEMPLOYMENT COMPENSATION	6,515	8,639	8,852	5,315
9000	57605	WORKERS COMPENSATION	16,972	26,114	26,761	27,469
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>481,816</b>	<b>658,993</b>	<b>671,060</b>	<b>578,519</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,230,262</b>	<b>2,974,315</b>	<b>3,088,002</b>	<b>2,660,704</b>



UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00020035	PROFESSIONAL V	0.000	0	0.500	46,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.500</b>	<b>46,800</b>
<b>230007</b>	<b>ONS SCHOOL SUPPORT</b>				
00020015	SENIOR MANAGER	1.000	125,571	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>125,571</b>	<b>0.000</b>	<b>0</b>
<b>231121</b>	<b>NEW SCHOOL DEVELOPMENT-ADMIN</b>				
00020080	ADMINISTRATIVE I	0.000	0	2.000	52,800
00020025	TEAM LEADER	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	0.000	0	3.000	177,230
00500873	NEW SCHOOLS RFP COORDINATOR	0.000	0	1.000	51,500
00500042	BUDGET ANALYST	0.000	0	1.000	43,755
00500223	INCUBATION COORDINATOR	0.000	0	1.000	46,575
00500256	MANAGER-NEW SCHL ACCNTBLTY	0.000	0	1.000	106,732
00500292	NEW SCHOOLS SENIOR DIRECTOR	0.000	0	1.000	109,715
00500251	MANAGER - ESP	0.000	0	1.000	85,000
00020035	PROFESSIONAL V	0.000	0	0.500	46,800
00500050	BUSINESS SERVICE MANAGER	0.000	0	1.000	86,500
00020050	PROFESSIONAL II	0.000	0	5.000	235,000
00020015	SENIOR MANAGER	0.000	0	2.000	225,000
00500076	COMPLIANCE COORDINATOR	0.000	0	1.000	71,795
00020040	PROFESSIONAL IV	0.000	0	3.000	204,350
00500349	RECRUITMENT COORDINATOR	1.000	91,319	1.000	86,500
00500290	NEW SCHOOLS EXECUTIVE OFFICER	0.000	0	1.000	145,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	81,900
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,362
<b>SUB TOTAL</b>		<b>1.000</b>	<b>91,319</b>	<b>29.500</b>	<b>1,962,514</b>
<b>251006</b>	<b>ONS BUSINESS SERVICES</b>				
00020050	PROFESSIONAL II	1.000	49,443	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	91,854	0.000	0
00500290	NEW SCHOOLS EXECUTIVE OFFICER	1.000	152,180	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,833	0.000	0
00020045	PROFESSIONAL III	1.000	60,683	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>400,993</b>	<b>0.000</b>	<b>0</b>

**UNIT 13610 - NEW SCHOOL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>262301</b>	<b>ONS ACCOUNTABILITY</b>				
00500076	COMPLIANCE COORDINATOR	1.000	76,141	0.000	0
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00020040	PROFESSIONAL IV	2.000	149,956	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>279,097</b>	<b>0.000</b>	<b>0</b>
<b>262403</b>	<b>ONS PLANNING AND DEVELOPMENT</b>				
00020040	PROFESSIONAL IV	1.000	76,500	0.000	0
00020015	SENIOR MANAGER	1.000	105,000	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>181,500</b>	<b>0.000</b>	<b>0</b>
<b>264216</b>	<b>ONS RECRUITMENT</b>				
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	102,500	0.000	0
00020050	PROFESSIONAL II	1.000	45,500	0.000	0
00020045	PROFESSIONAL III	1.000	73,742	0.000	0
00501009	MANAGER OF RESIDENTIAL STRATEG	1.000	78,700	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>300,442</b>	<b>0.000</b>	<b>0</b>
<b>300011</b>	<b>ONS EXTERNAL RELATIONS &amp; SPECIAL PROJECTS</b>				
00500251	MANAGER - ESP	1.000	90,788	0.000	0
00020050	PROFESSIONAL II	1.000	45,500	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>136,288</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>19.000</b>	<b>1,515,210</b>	<b>30.000</b>	<b>2,009,314</b>

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	3,131,560	3,470,776	3,484,491	2,973,698
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	53,863	104,124	104,419	59,881
0000	51300	REGULAR POSITION POINTER	0	0	216,938	0
0000	51320	BUCKET POSITION POINTER	0	0	19,703	0
0000	51330	BENEFITS POINTER	0	0	117,866	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	276,757	287,002	372,622	279,934
0000	52140	CAREER SERVICE SALARIES - OTHER	0	50,000	86,127	80,486
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,546	2,870	3,726	2,399
		<b>FOR PERSONAL SERVICES</b>	<b>3,464,726</b>	<b>3,914,772</b>	<b>4,405,892</b>	<b>3,396,398</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	639,306	750,159	437,538	409,733
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,277	4,377	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	25,000	25,000	30,290
0100	54520	SERVICES - PRINTING	58,603	50,000	50,000	1,548
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
0100	57705	SERVICES - SPACE RENTAL	0	50,000	37,796	19,503
		<b>FOR CONTRACTUAL SERVICES</b>	<b>702,850</b>	<b>880,207</b>	<b>550,334</b>	<b>461,074</b>
0200	54205	TRAVEL EXPENSE	100,000	50,000	50,000	43,031
0200	54215	CAR FARE	0	25,000	25,000	3,717
		<b>FOR TRANSPORTATION</b>	<b>100,000</b>	<b>75,000</b>	<b>75,000</b>	<b>46,748</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	50,000	64,317	37,689
0300	53305	COMMODITIES - TEXTBOOKS	150,000	250,000	75,000	348,068
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	111,455	86,455	92,917	64,380
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>270,640</b>	<b>395,067</b>	<b>233,234</b>	<b>450,137</b>
0400	55005	PROPERTY - EQUIPMENT	504	25,483	25,000	3,750
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>25,483</b>	<b>25,000</b>	<b>3,750</b>

**UNIT 13700 - OFFICE OF LITERACY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,709	0	0	-3,803
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	619,262	541,442	548,666	401,901
9000	57135	PENSIONS - EMPLOYEE, TEACHER	219,211	242,954	246,745	209,059
9000	57205	PENSIONS - EMPLOYEE, ESP	19,373	20,090	25,854	17,709
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	29,406	30,493	39,318	27,513
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	322,270	271,796	289,767	215,734
9000	57405	MEDICARE	49,425	55,215	54,339	45,886
9000	57415	FICA	0	3,100	5,340	4,985
9000	57505	UNEMPLOYMENT COMPENSATION	14,660	16,161	16,569	8,574
9000	57605	WORKERS COMPENSATION	38,173	48,851	50,093	44,536
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,334,489</b>	<b>1,230,102</b>	<b>1,276,691</b>	<b>972,094</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,873,209</b>	<b>6,520,631</b>	<b>6,566,151</b>	<b>5,330,201</b>

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111037</b>	<b>READING-MIDDLE GRADES SUPPORT</b>				
00010020	MANAGER	0.000	0	1.000	98,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>98,000</b>
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	44,614
00010035	PROFESSIONAL V	0.000	0	1.000	98,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>46,548</b>	<b>2.000</b>	<b>142,614</b>
<b>221006</b>	<b>READING IMPROV PGM-SUPP SVCS</b>				
00500265	MANAGER-STRIVING READERS GRNT	0.000	0	1.000	92,452
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,400
00600743	TECHNOLOGY COORDINATOR	0.000	0	1.000	83,060
00990100	TEACHER-CITYWIDE	0.000	0	6.000	526,607
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.000</b>	<b>738,519</b>
<b>221039</b>	<b>LITERACY WRITING - INITIATIVE</b>				
00600687	INSTRUCTIONAL SUPPORT SR SPEC	2.000	170,000	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>170,000</b>	<b>0.000</b>	<b>0</b>
<b>221040</b>	<b>STRIVING READERS</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,752	0.000	0
00600743	TECHNOLOGY COORDINATOR	1.000	83,060	0.000	0
00990100	TEACHER-CITYWIDE	4.800	460,496	0.000	0
00500265	MANAGER-STRIVING READERS GRNT	1.000	101,763	0.000	0
<b>SUB TOTAL</b>		<b>7.800</b>	<b>683,071</b>	<b>0.000</b>	<b>0</b>
<b>221215</b>	<b>LANGUAGE ARTS-CURRICULUM</b>				
00600623	TEAM LEADER - TCH	6.000	510,000	0.000	0
00010040	PROFESSIONAL IV	1.000	85,000	0.000	0
00600687	INSTRUCTIONAL SUPPORT SR SPEC	3.000	255,000	0.000	0
00010015	SENIOR MANAGER	1.000	110,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	120,000	0.000	0
00010020	MANAGER	3.000	300,000	0.000	0
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,380,000</b>	<b>0.000</b>	<b>0</b>
<b>221235</b>	<b>READING - PROFESSIONAL DEVELOPMENT</b>				
00990100	TEACHER-CITYWIDE	0.000	0	10.800	919,038
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>10.800</b>	<b>919,038</b>

**UNIT 13700 - OFFICE OF LITERACY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>221314</b>	<b>READING FIRST PD</b>				
00990100	TEACHER-CITYWIDE	6.000	541,782	9.600	816,054
<b>SUB TOTAL</b>		<b>6.000</b>	<b>541,782</b>	<b>9.600</b>	<b>816,054</b>
<b>228120</b>	<b>CATEG ASSESSMENT/TESTING</b>				
00010020	MANAGER	1.000	97,465	1.000	93,975
<b>SUB TOTAL</b>		<b>1.000</b>	<b>97,465</b>	<b>1.000</b>	<b>93,975</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00010015	SENIOR MANAGER	1.000	110,775	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,775</b>	<b>0.000</b>	<b>0</b>
<b>230008</b>	<b>READING FIRST - ADMIN</b>				
00010020	MANAGER	1.000	98,002	0.000	0
00990100	TEACHER-CITYWIDE	1.200	115,124	0.000	0
<b>SUB TOTAL</b>		<b>2.200</b>	<b>213,126</b>	<b>0.000</b>	<b>0</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	42,400
00990100	TEACHER-CITYWIDE	0.000	0	1.200	104,543
00010020	MANAGER	0.000	0	1.000	93,432
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.200</b>	<b>240,375</b>
<b>233031</b>	<b>LITERACY PROGRAM</b>				
00010040	PROFESSIONAL IV	0.000	0	4.000	351,971
00010035	PROFESSIONAL V	1.000	93,093	1.000	89,760
00010015	SENIOR MANAGER	0.000	0	1.000	103,884
00020070	ADMINISTRATIVE III	2.000	72,457	2.000	73,828
00020035	PROFESSIONAL V	0.000	0	1.000	89,760
<b>SUB TOTAL</b>		<b>3.000</b>	<b>165,550</b>	<b>9.000</b>	<b>709,203</b>
<b>SALARY TOTAL</b>		<b>41.000</b>	<b>3,408,317</b>	<b>45.600</b>	<b>3,757,778</b>

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,003,877	1,966,885	2,030,735	1,718,591
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,267	59,004	60,922	34,430
0000	51300	REGULAR POSITION POINTER	0	0	-57,919	0
0000	51320	BUCKET POSITION POINTER	0	0	-738	0
0000	51330	BENEFITS POINTER	0	0	-8,838	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	107,248	367,831	397,587	378,958
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	987	3,679	3,976	3,224
		<b>FOR PERSONAL SERVICES</b>	<b>1,129,379</b>	<b>2,397,399</b>	<b>2,425,725</b>	<b>2,135,203</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	257,122	260,372	235,459	152,541
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,308	4,408	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	5,410	7,884
0100	54520	SERVICES - PRINTING	105,000	105,000	27,034	17,366
0100	56105	SERVICES - REPAIR CONTRACTS	15,664	15,671	6,184	1,083
0100	57705	SERVICES - SPACE RENTAL	30,000	30,000	17,416	3,500
		<b>FOR CONTRACTUAL SERVICES</b>	<b>422,094</b>	<b>425,451</b>	<b>291,503</b>	<b>182,374</b>
0200	54205	TRAVEL EXPENSE	20,000	20,000	25,287	10,990
0200	54215	CAR FARE	15,000	15,000	18,188	13,921
		<b>FOR TRANSPORTATION</b>	<b>35,000</b>	<b>35,000</b>	<b>43,475</b>	<b>24,911</b>
0300	53305	COMMODITIES - TEXTBOOKS	47,316	47,316	141,442	124,978
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	5,858
0300	53405	COMMODITIES - SUPPLIES	75,000	75,000	64,926	78,960
		<b>FOR COMMODITIES/MATERIALS</b>	<b>131,501</b>	<b>129,928</b>	<b>206,368</b>	<b>209,796</b>
0400	55005	PROPERTY - EQUIPMENT	45,477	45,456	70,911	46,711
		<b>FOR EQUIPMENT</b>	<b>45,477</b>	<b>45,456</b>	<b>70,911</b>	<b>46,711</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	78,863	128,604	126,205	97,624
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	126,931	172,189	187,102	131,011
9000	57135	PENSIONS - EMPLOYEE, TEACHER	70,270	137,681	144,510	120,442
9000	57205	PENSIONS - EMPLOYEE, ESP	7,507	25,747	27,831	26,360
9000	57210	PENSIONS - ESP EMPLOYER	0	14,116	16,335	13,044
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,395	24,965	25,939	27,911
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	207,844	189,656	161,325
9000	57405	MEDICARE	16,111	33,850	33,135	26,628
9000	57505	UNEMPLOYMENT COMPENSATION	4,777	10,041	10,442	5,497
9000	57605	WORKERS COMPENSATION	12,445	30,351	31,568	28,534
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>406,689</b>	<b>785,388</b>	<b>792,723</b>	<b>638,376</b>

**UNIT 13710 - OFFICE OF MATH & SCIENCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

<b>ACCT</b>			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
<b>GRP ACCT DESCRIPTION</b>			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>

<b>UNIT</b>	<b>TOTAL</b>		<b>2,170,140</b>	<b>3,818,622</b>	<b>3,830,705</b>	<b>3,237,371</b>
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UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111032</b>	<b>GENERAL SCIENCE</b>				
00990100	TEACHER-CITYWIDE	0.000	0	2.400	211,664
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>211,664</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00990100	TEACHER-CITYWIDE	1.200	87,074	1.200	78,342
<b>SUB TOTAL</b>		<b>1.200</b>	<b>87,074</b>	<b>1.200</b>	<b>78,342</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,363
00500293	OFFICE CLERK	0.000	0	1.000	23,920
00010015	SENIOR MANAGER	0.000	0	1.000	108,302
00020040	PROFESSIONAL IV	0.000	0	2.000	140,500
00010020	MANAGER	0.000	0	2.000	173,534
00500295	OFFICE MANAGER	0.000	0	1.000	60,861
00990100	TEACHER-CITYWIDE	6.000	532,106	8.400	744,208
00500150	ELEMENTARY MATH MANAGER	1.000	107,248	1.000	102,187
<b>SUB TOTAL</b>		<b>7.000</b>	<b>639,354</b>	<b>17.400</b>	<b>1,393,875</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00990100	TEACHER-CITYWIDE	4.800	384,697	4.800	351,325
<b>SUB TOTAL</b>		<b>4.800</b>	<b>384,697</b>	<b>4.800</b>	<b>351,325</b>
<b>221302</b>	<b>SCHOOL DEVELOPMNT/INTERVENTION</b>				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	107,683
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>107,683</b>
<b>233016</b>	<b>GOVERNMENT FUNDED SVCS ADMIN</b>				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	96,377
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>96,377</b>
<b>233030</b>	<b>ACAD VOCATIONAL INSTR SUP-ADM</b>				
00500151	ELEMENTARY SCIENCE MANAGER	0.000	0	1.000	95,450
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>95,450</b>
<b>SALARY TOTAL</b>		<b>13.000</b>	<b>1,111,125</b>	<b>29.200</b>	<b>2,334,716</b>

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2010

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	293,518	447,333	463,469	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,049	13,421	13,904	0
0000	51300	REGULAR POSITION POINTER	0	0	189,308	0
0000	51330	BENEFITS POINTER	0	0	66,830	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,762,258	1,546,746	1,120,200	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,213	11,966	11,202	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,077,038</b>	<b>2,019,466</b>	<b>1,864,913</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	22,122	10,372	10,463	10,463
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	2,247	0
0100	54520	SERVICES - PRINTING	30,000	20,000	27,012	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
0100	57705	SERVICES - SPACE RENTAL	10,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>70,993</b>	<b>39,363</b>	<b>39,722</b>	<b>10,463</b>
0200	54205	TRAVEL EXPENSE	15,000	15,000	6,265	0
0200	54215	CAR FARE	5,000	5,000	5,000	0
		<b>FOR TRANSPORTATION</b>	<b>20,000</b>	<b>20,000</b>	<b>11,265</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	20,000	20,000	13,525	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>29,185</b>	<b>27,612</b>	<b>13,525</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	10,504	10,483	6,018	0
		<b>FOR EQUIPMENT</b>	<b>10,504</b>	<b>10,483</b>	<b>6,018</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	35,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>

**UNIT 13720 - GRADUATION PATHWAYS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,236	52,111	53,302	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,935	15,225	15,616	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,547	31,315	32,443	0
9000	57205	PENSIONS - EMPLOYEE, ESP	123,360	83,775	78,414	0
9000	57210	PENSIONS - ESP EMPLOYER	105,346	85,754	80,341	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	81,892	41,398	37,961	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,330	191,856	146,579	0
9000	57405	MEDICARE	29,809	23,839	19,898	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,840	7,067	6,810	0
9000	57605	WORKERS COMPENSATION	23,024	21,375	20,588	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>653,319</b>	<b>553,715</b>	<b>491,952</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,861,039</b>	<b>2,705,639</b>	<b>2,427,395</b>	<b>10,463</b>

**UNIT 13720 - GRADUATION PATHWAYS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>110004</b>	<b>DISTANCE LEARNING</b>				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	97,413	1.000	91,468
<b>SUB TOTAL</b>		<b>1.000</b>	<b>97,413</b>	<b>1.000</b>	<b>91,468</b>
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	95,211	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>95,211</b>	<b>0.000</b>	<b>0</b>
<b>131001</b>	<b>EVENING SCHOOL PROGRAM</b>				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
00500253	MANAGER-EVENING SCHOOLS	1.000	102,124	1.000	97,593
<b>SUB TOTAL</b>		<b>1.000</b>	<b>102,124</b>	<b>2.000</b>	<b>138,093</b>
<b>211207</b>	<b>SCHOOL ATTENDANCE</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,509	0.000	0
00500822	TRAINING SPECIALIST	1.000	53,000	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>98,509</b>	<b>0.000</b>	<b>0</b>
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00500164	EXECUTIVE ASSISTANT	1.000	53,995	1.000	51,599
00020035	PROFESSIONAL V	2.000	175,494	0.000	0
00020045	PROFESSIONAL III	1.000	73,652	1.000	71,440
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	46,088	1.000	43,656
00500704	DIR-DROPOUT PREVENT & RECOVERY	0.000	0	1.000	109,140
00500704	DIRECTOR-GRADUATION PATHWAYS	1.000	106,233	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>455,462</b>	<b>4.000</b>	<b>275,835</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00500849	ASSOCIATE PROJECT MANAGER	1.000	77,334	0.000	0
00000360	PROJECT MANAGER	1.000	94,800	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>172,134</b>	<b>0.000</b>	<b>0</b>
<b>212012</b>	<b>SPECIAL EDUC-GUIDANCE</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	80,340
00020040	PROFESSIONAL IV	1.000	78,409	1.000	74,930
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,409</b>	<b>2.000</b>	<b>155,270</b>

**UNIT 13720 - GRADUATION PATHWAYS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>212024</b>	<b>ALTERNATIVE SCHOOLS</b>				
00020050	PROFESSIONAL II	2.000	101,401	3.000	146,068
<b>SUB TOTAL</b>		<b>2.000</b>	<b>101,401</b>	<b>3.000</b>	<b>146,068</b>
<b>212025</b>	<b>STUDENTS/CORR FACILITY SCREEN</b>				
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	102,679	1.000	98,124
00500350	RE-ENROLLMENT FACILITATOR	1.000	72,037	1.000	68,841
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,142	1.000	46,823
<b>SUB TOTAL</b>		<b>3.000</b>	<b>223,858</b>	<b>3.000</b>	<b>213,788</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020045	PROFESSIONAL III	1.000	74,970	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,970</b>	<b>0.000</b>	<b>0</b>
<b>221033</b>	<b>SMALL LEARNING COMMUNITIES</b>				
00020045	PROFESSIONAL III	2.000	128,821	2.000	124,146
00020020	MANAGER	1.000	84,598	1.000	80,133
<b>SUB TOTAL</b>		<b>3.000</b>	<b>213,419</b>	<b>3.000</b>	<b>204,279</b>
<b>221209</b>	<b>LRNG TECH-SPECIAL INITIATIVES</b>				
		0.000	0	0.000	350,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>350,000</b>
<b>221212</b>	<b>ACHIEVEMENT ACADEMIES-SUPPORT</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,685	1.000	54,685
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	92,400	1.000	90,168
<b>SUB TOTAL</b>		<b>2.000</b>	<b>147,085</b>	<b>2.000</b>	<b>144,853</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00500164	EXECUTIVE ASSISTANT	2.000	107,066	2.000	103,149
00010040	PROFESSIONAL IV	1.000	88,715	2.000	171,276
<b>SUB TOTAL</b>		<b>3.000</b>	<b>195,781</b>	<b>4.000</b>	<b>274,425</b>
<b>SALARY TOTAL</b>		<b>28.000</b>	<b>2,055,776</b>	<b>24.000</b>	<b>1,994,079</b>

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	377,345	266,780	179,557	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	18,219	0	9,855	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,490	8,003	5,377	0
0000	51300	REGULAR POSITION POINTER	0	0	138,293	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,942	0
0000	51330	BENEFITS POINTER	0	0	54,788	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,118	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,050,567	2,042,166	2,080,950	0
0000	52140	CAREER SERVICE SALARIES - OTHER	102,273	0	51,644	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	28,066	20,422	20,810	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,587,078</b>	<b>2,337,371</b>	<b>2,537,332</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	3,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	693,143	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	50,592	0	0	0
0100	54305	TUITION	0	1,931,220	1,813,325	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	1,750	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	115,775	0	1,630	0
0100	54520	SERVICES - PRINTING	32,848	0	930	0
0100	56105	SERVICES - REPAIR CONTRACTS	278,314	0	0	0
0100	57705	SERVICES - SPACE RENTAL	800	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,177,679</b>	<b>1,931,220</b>	<b>1,817,635</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	296,223	0	0	0
0200	54210	PUPIL TRANSPORTATION	259,887	0	0	0
0200	54215	CAR FARE	120,491	0	0	0
0200	54220	AUTO REIMBURSEMENT	76,587	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	41,880	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>795,068</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	254,100	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	357,053	0	0	0
0300	53306	COMMODITIES: SOFTWARE	307,886	0	0	0
0300	53405	COMMODITIES - SUPPLIES	984,927	0	0	0
0300	53510	COMMODITIES - POSTAGE	8,600	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,912,566</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	633,464	0	0	0
		<b>FOR EQUIPMENT</b>	<b>633,464</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 13725 - POST SECONDARY EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,197,174	0	0	0
0700	57940	MISCELLANEOUS CHARGES	815,067	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>2,012,241</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	54,208	24,105	25,896	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,147	16,380	882	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,414	18,675	12,546	0
9000	57205	PENSIONS - EMPLOYEE, ESP	213,540	142,954	144,822	0
9000	57210	PENSIONS - ESP EMPLOYER	198,145	178,547	181,634	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	125,977	38,433	38,425	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	365,820	263,802	240,922	0
9000	57405	MEDICARE	51,511	33,478	33,000	0
9000	57415	FICA	6,341	0	3,205	0
9000	57505	UNEMPLOYMENT COMPENSATION	14,740	9,928	9,719	0
9000	57605	WORKERS COMPENSATION	38,394	30,014	29,382	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,118,237</b>	<b>756,316</b>	<b>720,433</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,236,333</b>	<b>5,024,907</b>	<b>5,075,400</b>	<b>0</b>

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00500293	OFFICE CLERK	0.000	0	1.000	31,900
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	85,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>117,700</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	89,213	0.000	0
00600763	DIRECTOR OF COUNSELING	1.000	95,100	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	85,280
<b>SUB TOTAL</b>		<b>2.000</b>	<b>184,313</b>	<b>1.000</b>	<b>85,280</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	519,085	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	60,872	0.000	0
00020040	PROFESSIONAL IV	2.000	132,998	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>712,955</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00500608	STAFF ASSISTANT	0.000	0	1.000	53,817
00500343	SENIOR RESEARCH ANALYST	1.000	62,228	0.000	0
00500033	AVID READ/WRITE SPECLST	0.000	0	1.000	69,000
00500623	TEAM LEADER - ESP	1.000	68,399	0.000	0
00020055	PROFESSIONAL I	0.000	0	1.000	32,500
00500197	GRANT SPECIALIST	0.000	0	1.000	53,560
00500129	DIRECTOR OF POST SECONDARY ED	0.000	0	1.000	123,658
00020070	ADMINISTRATIVE III	1.000	44,604	1.000	42,500
00501008	COLLEGE & CAREER PREP OFFICER	1.000	136,271	0.000	0
00020025	TEAM LEADER	4.000	322,349	6.000	462,765
00500663	HS PROGRAM COORDINATOR	1.000	65,070	0.000	0
00500360	SCHOLARSHIP AND PR SPECIALIST	1.000	71,709	1.000	67,925
00500027	ASST TO THE DIRECTOR	0.000	0	1.000	69,610
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	83,039
<b>SUB TOTAL</b>		<b>10.000</b>	<b>770,630</b>	<b>15.000</b>	<b>1,058,374</b>
<b>212040</b>	<b>ELEMENTARY CAREER DEVELOPMENT</b>				
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,000</b>	<b>0.000</b>	<b>0</b>



UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020025	TEAM LEADER	1.000	90,783	0.000	0
00010025	TEAM LEADER	1.000	87,859	0.000	0
00500607	SENIOR PROFESSIONAL - ESP	1.000	102,508	0.000	0
00501046	CTE MANAGER	1.000	98,131	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	69,301	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	112,914	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,723	0.000	0
00020045	PROFESSIONAL III	2.000	125,535	0.000	0
00500144	EDUCATION TO CAREERS MANAGER	1.000	91,313	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>826,067</b>	<b>0.000</b>	<b>0</b>
<b>221037</b>	<b>ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)</b>				
00020025	TEAM LEADER	1.000	65,070	1.000	62,000
00500068	CITY WIDE PROJECT MANAGER	1.000	65,454	1.000	62,000
00500384	SENIOR AVID TUTOR SPECIALIST	1.000	64,000	1.000	64,480
00500272	MANAGER-SECDRY SCHL COUNSELNG	1.000	81,472	1.000	76,500
00020045	PROFESSIONAL III	1.000	65,000	2.000	126,000
00500032	AVID DISTRICT MANAGER	0.000	0	1.000	83,037
00020030	SENIOR PROFESSIONAL	1.000	124,444	1.000	115,839
00600576	AVID/HST TRANSITION MANAGER	0.000	0	1.000	105,000
<b>SUB TOTAL</b>		<b>6.000</b>	<b>465,440</b>	<b>9.000</b>	<b>694,856</b>
<b>221211</b>	<b>TRANSITION CTR/MIDDLE SCHL-ADM</b>				
00501030	DEPUTY-COLLEGE & CAREER PREP	1.000	99,843	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,366
00020065	ADMINISTRATIVE IV	1.000	43,564	0.000	0
00500189	GEARUP MANAGER	0.000	0	1.000	88,513
<b>SUB TOTAL</b>		<b>2.000</b>	<b>143,407</b>	<b>2.000</b>	<b>119,879</b>
<b>231004</b>	<b>BOARD OF EDUCATION - ADMIN</b>				
00020015	SENIOR MANAGER	1.000	105,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>105,000</b>	<b>0.000</b>	<b>0</b>
<b>233030</b>	<b>ACAD VOCATIONAL INSTR SUP-ADM</b>				
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>53,000</b>	<b>0.000</b>	<b>0</b>

**UNIT 13725 - POST SECONDARY EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00501017	DIR - POSTSECONDARY PROGRAMS	1.000	95,100	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	64,480
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	51,500
<b>SUB TOTAL</b>		<b>1.000</b>	<b>95,100</b>	<b>2.000</b>	<b>115,980</b>
<b>390003</b>	<b>SERVICE LEARNING</b>				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	35,000
00500591	SERVICE LEARNING MANAGER	0.000	0	1.000	81,877
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>116,877</b>
<b>SALARY TOTAL</b>		<b>44.000</b>	<b>3,427,912</b>	<b>33.000</b>	<b>2,308,946</b>

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	875,294	787,385	1,041,671	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,055	23,622	31,169	0
0000	51300	REGULAR POSITION POINTER	0	0	17,638	0
0000	51330	BENEFITS POINTER	0	0	7,713	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	149,863	846,613	582,085	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,379	8,465	5,848	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,041,591</b>	<b>1,666,085</b>	<b>1,686,124</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,993</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	0	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	91,388	67,535	103,787	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	88,047	52,124	54,028	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,269	55,115	72,729	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,490	59,261	40,732	0
9000	57210	PENSIONS - ESP EMPLOYER	6,466	52,872	29,086	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,456	37,080	33,647	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,100	159,880	142,969	0
9000	57405	MEDICARE	14,864	23,693	20,772	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,409	7,025	6,982	0
9000	57605	WORKERS COMPENSATION	11,484	21,240	21,109	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>384,973</b>	<b>535,825</b>	<b>525,841</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,447,246</b>	<b>2,201,910</b>	<b>2,211,965</b>	<b>0</b>

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111032</b>	<b>GENERAL SCIENCE</b>				
00990100	TEACHER-CITYWIDE	2.400	230,453	0.000	0
<b>SUB TOTAL</b>		<b>2.400</b>	<b>230,453</b>	<b>0.000</b>	<b>0</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,103
00500378	SENIOR ADVANCE PLACEMENT SPCL	0.000	0	1.000	81,090
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>132,193</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00010020	MANAGER	1.000	96,207	0.000	0
00010015	SENIOR MANAGER	1.000	116,347	0.000	0
00500295	OFFICE MANAGER	1.000	60,861	0.000	0
00990100	TEACHER-CITYWIDE	2.400	217,948	0.000	0
<b>SUB TOTAL</b>		<b>5.400</b>	<b>491,363</b>	<b>0.000</b>	<b>0</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00500281	MATHEMATICS CURR SPECIALIST	0.000	0	2.000	186,647
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,320
00600653	SOCIAL SCIENCE MANAGER	0.000	0	1.000	93,549
00600652	SCIENCE MANAGER	1.000	89,002	1.000	83,645
00600125	DIRECTOR OF HS PROGRAMS - TCH	0.000	0	1.000	96,006
00010020	MANAGER	0.000	0	1.000	105,119
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	72,420
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	46,375
00500246	LITERACY CURR SPECIALIST	0.000	0	1.000	91,974
00500207	HS CURRICULM & INSTRUCTN OFFCR	0.000	0	1.000	133,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>89,002</b>	<b>11.000</b>	<b>956,055</b>
<b>221302</b>	<b>SCHOOL DEVELOPMNT/INTERVENTION</b>				
00990100	TEACHER-CITYWIDE	1.200	115,344	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>115,344</b>	<b>0.000</b>	<b>0</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	3.000	210,000
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	74,250
00020015	SENIOR MANAGER	0.000	0	2.000	210,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>545,750</b>

**UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	98,995	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>98,995</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>11.000</b>	<b>1,025,157</b>	<b>20.000</b>	<b>1,633,998</b>

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	220,542	210,135	224,332	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,793	6,304	6,730	0
0000	51300	REGULAR POSITION POINTER	0	0	-42,481	0
0000	51320	BUCKET POSITION POINTER	0	0	39,547	0
0000	51330	BENEFITS POINTER	0	0	-16,524	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,351,427	1,293,837	1,436,464	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,433	12,939	14,360	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	500	500	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,588,695</b>	<b>1,523,715</b>	<b>1,662,928</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	119,464	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,993</b>	<b>14,363</b>	<b>119,464</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>7,612</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	183,502	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>183,502</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	26,306	18,217	20,271	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,906	13,708	14,758	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,438	14,710	16,160	0
9000	57205	PENSIONS - EMPLOYEE, ESP	94,601	90,569	100,552	0
9000	57210	PENSIONS - ESP EMPLOYER	143,589	137,467	151,892	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	191,620	183,862	206,400	0
9000	57405	MEDICARE	22,793	21,808	24,789	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,760	6,467	7,139	0
9000	57605	WORKERS COMPENSATION	17,606	19,551	21,584	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>537,619</b>	<b>506,359</b>	<b>563,545</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,146,996</b>	<b>2,052,532</b>	<b>2,529,439</b>	<b>0</b>

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111016</b>	<b>DEBATE-CRITICAL THINKING</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,311	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>34,311</b>	<b>0.000</b>	<b>0</b>
<b>150001</b>	<b>ACADEMIC DECATHLON-HS</b>				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	101,043	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>101,043</b>	<b>0.000</b>	<b>0</b>
<b>221217</b>	<b>"HLTH,PE,REC &amp; SFTY-CURRICULUM"</b>				
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	85,908	1.000	81,855
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,654	1.000	34,925
00500134	DIRECTOR OF SPORTS ADMIN	1.000	128,320	1.000	122,265
00500739	JR SPORTS COORDINATOR	1.000	54,575	1.000	52,000
00500596	SPECL EVNTS SECURITY COORD	1.000	76,644	1.000	73,027
00500149	ELEMENTARY SPORTS SPECIALIST	1.000	95,402	1.000	90,900
00500274	MANAGER-SPORTS OPERATIONS	1.000	94,499	1.000	90,040
00500604	SPORTS COORDINATOR	7.000	499,465	8.000	536,267
00500411	SENIOR OFFICE CLERK	1.000	31,947	2.000	64,656
00500269	MANAGER-HS SPORTS	1.000	95,524	1.000	91,016
<b>SUB TOTAL</b>		<b>16.000</b>	<b>1,198,938</b>	<b>18.000</b>	<b>1,236,951</b>
<b>221225</b>	<b>AUTO DRIVER ED-CURRICULUM</b>				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,599
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>51,599</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00500315	PHYS EDUC CURRIC SPCLST	1.000	92,222	1.000	87,870
<b>SUB TOTAL</b>		<b>1.000</b>	<b>92,222</b>	<b>1.000</b>	<b>87,870</b>
<b>320003</b>	<b>"COMMUNITY HLTH,PE,REC &amp; SAFETY"</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,919	1.000	42,800
<b>SUB TOTAL</b>		<b>1.000</b>	<b>44,919</b>	<b>1.000</b>	<b>42,800</b>
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00007808	HEAD STADIUM ATTENDANT	2.000	100,536	0.000	0
00007806	HEAD PLAYGROUND ATTENDANT	0.000	0	2.000	84,752
<b>SUB TOTAL</b>		<b>2.000</b>	<b>100,536</b>	<b>2.000</b>	<b>84,752</b>
<b>SALARY TOTAL</b>		<b>22.000</b>	<b>1,571,969</b>	<b>23.000</b>	<b>1,503,972</b>

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	533,184	353,108	738,663	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,170	10,593	19,160	0
0000	51300	REGULAR POSITION POINTER	0	0	107,822	0
0000	51320	BUCKET POSITION POINTER	0	0	449	0
0000	51330	BENEFITS POINTER	0	0	64,753	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	544,459	323,149	517,172	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,009	3,231	5,172	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,091,822</b>	<b>690,081</b>	<b>1,453,191</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	57,122	10,372	731,688	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	3,320	550	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	0	971	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>68,993</b>	<b>14,363</b>	<b>733,209</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	10,000	0	26,852	0
		<b>FOR TRANSPORTATION</b>	<b>10,000</b>	<b>0</b>	<b>26,852</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	0	20,070	0
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	25,000	0	40,798	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>39,185</b>	<b>7,612</b>	<b>60,868</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	2,504	483	20,004	0
		<b>FOR EQUIPMENT</b>	<b>2,504</b>	<b>483</b>	<b>20,004</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	109,303	52,613	92,132	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,323	24,718	50,780	0
9000	57205	PENSIONS - EMPLOYEE, ESP	38,112	22,621	40,072	0
9000	57210	PENSIONS - ESP EMPLOYER	57,848	34,335	57,860	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,810	55,958	100,848	0
9000	57405	MEDICARE	15,625	9,805	32,070	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,634	2,907	5,400	0
9000	57605	WORKERS COMPENSATION	12,070	8,791	16,326	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>370,725</b>	<b>211,748</b>	<b>395,488</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,583,229</b>	<b>924,287</b>	<b>2,689,612</b>	<b>0</b>



UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231126</b>	<b>TURN AROUND SCHOOLS - ADMIN</b>				
00020080	ADMINISTRATIVE I	1.000	62,600	0.000	0
00500912	TURNAROUND SUPPORT SPECIALIST	1.000	72,000	0.000	0
00500914	MANAGER OF SCHOOL TURNAROUND	1.000	88,999	0.000	0
00500910	TURNAROUND PROJECT MANAGER	1.000	65,000	0.000	0
00600587	ELEMENTARY TURNAROUND AIO	1.000	141,000	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	84,800
00500334	PROJECT ANALYST	0.000	0	2.000	165,724
00500338	PROJECT MANAGER - ESP	1.000	76,221	1.000	72,625
00500913	DIRECTOR OF SCHOOL TURNAROUND	2.000	179,639	0.000	0
00600748	TURNAROUND SCHOOL ADMIN	2.000	243,108	3.000	353,108
<b>SUB TOTAL</b>		<b>10.000</b>	<b>928,567</b>	<b>7.000</b>	<b>676,257</b>
<b>231127</b>	<b>TURN AROUND SCHOOLS - HS ADMIN</b>				
00600757	HS TURNAROUND AIO	1.000	149,076	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>149,076</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>11.000</b>	<b>1,077,643</b>	<b>7.000</b>	<b>676,257</b>

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	417,750	670,924	521,719	612,091
0000	51130	TEACHER SALARIES - EXTENDED DAY	160,000	0	94,500	211,444
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,186	20,128	15,585	12,284
0000	51300	REGULAR POSITION POINTER	0	0	605,478	0
0000	51320	BUCKET POSITION POINTER	0	0	28,987	0
0000	51330	BENEFITS POINTER	0	0	275,482	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	357,259	567,428	341,905	384,397
0000	52140	CAREER SERVICE SALARIES - OTHER	343,501	360,000	487,078	218,723
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,287	5,675	3,419	3,282
		<b>FOR PERSONAL SERVICES</b>	<b>1,288,983</b>	<b>1,624,155</b>	<b>2,374,153</b>	<b>1,442,221</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	35,622	38,872	738,096	398,218
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,444	3,554	0	0
0100	54520	SERVICES - PRINTING	2,000	2,000	13,156	8,628
0100	56105	SERVICES - REPAIR CONTRACTS	4,664	4,671	4,225	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>45,730</b>	<b>49,097</b>	<b>755,477</b>	<b>406,846</b>
0200	54215	CAR FARE	1,490	1,490	1,490	1,530
		<b>FOR TRANSPORTATION</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>1,530</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	298
0300	53405	COMMODITIES - SUPPLIES	4,000	4,000	39,937	25,491
		<b>FOR COMMODITIES/MATERIALS</b>	<b>13,185</b>	<b>11,612</b>	<b>39,937</b>	<b>25,789</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	31,986	20,042
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>31,986</b>	<b>20,042</b>
0700	57940	MISCELLANEOUS CHARGES	858,000	200,000	1,313,525	0
		<b>FOR CONTINGENCIES</b>	<b>858,000</b>	<b>200,000</b>	<b>1,313,525</b>	<b>0</b>

**UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,683	17,880	15,801	5,858
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	69,957	85,944	63,212	73,886
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,243	46,965	36,364	43,006
9000	57205	PENSIONS - EMPLOYEE, ESP	25,008	39,720	23,671	26,640
9000	57210	PENSIONS - ESP EMPLOYER	7,029	19,248	14,634	5,345
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,931	41,042	21,050	36,043
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	95,928	65,858	66,690
9000	57405	MEDICARE	18,536	23,175	23,177	16,534
9000	57415	FICA	21,297	22,320	25,660	5,091
9000	57505	UNEMPLOYMENT COMPENSATION	3,331	5,324	3,704	2,617
9000	57605	WORKERS COMPENSATION	8,680	16,097	11,198	13,565
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>299,375</b>	<b>413,643</b>	<b>304,329</b>	<b>295,275</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,507,267</b>	<b>2,300,480</b>	<b>4,820,897</b>	<b>2,191,703</b>

**UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00020040	PROFESSIONAL IV	1.000	86,500	1.000	86,500
00020015	SENIOR MANAGER	0.000	0	1.000	115,000
00500295	OFFICE MANAGER	1.000	66,157	1.000	66,157
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	120,000
<b>SUB TOTAL</b>		<b>2.000</b>	<b>152,657</b>	<b>4.000</b>	<b>387,657</b>
<b>231605</b>	<b>PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.</b>				
00020070	ADMINISTRATIVE III	1.000	34,914	1.000	32,500
00500321	PRINCIPAL ELIGIBILITY COORDINA	0.000	0	1.000	53,392
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	1.000	89,058	1.000	89,058
00010035	PROFESSIONAL V	1.000	111,726	3.000	321,400
00500598	SPECL PROJECTS COORDINATOR	1.000	54,688	1.000	51,500
00500131	DIRECTOR OF PRINCIPAL PREP	0.000	0	1.000	116,824
00500322	PRINCIPAL PREP & DEVELOP OFFIC	1.000	140,466	1.000	140,466
00500021	ASST SPEC PROJ COORD	0.000	0	1.000	45,555
00500607	SENIOR PROFESSIONAL - ESP	1.000	115,000	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>545,852</b>	<b>10.000</b>	<b>850,695</b>
<b>264214</b>	<b>PRINCIPAL RECRUITMENT</b>				
00600746	LEADERSHIP RECRUITMENT PROG MG	1.000	76,500	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>76,500</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>775,009</b>	<b>14.000</b>	<b>1,238,352</b>

**UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	73,341	0
0000	51320	BUCKET POSITION POINTER	0	0	500	0
0000	51330	BENEFITS POINTER	0	0	26,101	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	705,960	885,413	749,532	618,534
0000	52140	CAREER SERVICE SALARIES - OTHER	46,500	0	20,200	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,495	8,853	7,622	5,328
		<b>FOR PERSONAL SERVICES</b>	<b>758,955</b>	<b>894,266</b>	<b>877,296</b>	<b>623,862</b>
0100	54105	SERVICES - CONTRACTUAL	8,000	0	8,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,469	3,578	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>19,255</b>	<b>14,621</b>	<b>8,000</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	5,000	5,000	6,277	6,927
		<b>FOR TRANSPORTATION</b>	<b>5,000</b>	<b>5,000</b>	<b>6,277</b>	<b>6,927</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	1,137
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,995	86
		<b>FOR COMMODITIES/MATERIALS</b>	<b>15,685</b>	<b>14,112</b>	<b>6,495</b>	<b>1,223</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	49,418	61,978	52,840	43,303
9000	57210	PENSIONS - ESP EMPLOYER	75,007	94,072	80,347	67,278
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	71,946	57,321	35,842
9000	57405	MEDICARE	10,912	12,836	10,912	8,713
9000	57415	FICA	2,883	0	1,252	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,037	3,805	3,246	1,639
9000	57605	WORKERS COMPENSATION	7,907	11,511	9,814	8,464
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>201,424</b>	<b>256,148</b>	<b>215,732</b>	<b>165,239</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,000,823</b>	<b>1,184,630</b>	<b>1,113,800</b>	<b>797,251</b>

**UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00500332	PROGRAM MANAGER - ESP	1.500	137,228	0.000	0
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	180,000
<b>SUB TOTAL</b>		<b>1.500</b>	<b>137,228</b>	<b>2.000</b>	<b>180,000</b>
<b>232102</b>	<b>EXECUTIVE ADMINISTRATION</b>				
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	178,419	1.000	170,000
00020015	SENIOR MANAGER	0.000	0	1.000	101,833
00500164	EXECUTIVE ASSISTANT	1.000	59,455	0.000	0
00500024	ASSISTANT TO SR ADVISOR	0.000	0	1.000	62,500
00500332	PROGRAM MANAGER - ESP	3.500	330,858	2.000	189,000
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	180,000
00500379	SENIOR ADVISOR TO THE CEO	0.000	0	1.000	2,080
<b>SUB TOTAL</b>		<b>5.500</b>	<b>568,732</b>	<b>8.000</b>	<b>705,413</b>
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>705,960</b>	<b>10.000</b>	<b>885,413</b>

**UNIT 15010 - BUSINESS SERVICE CENTER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	95,636	0
0000	51320	BUCKET POSITION POINTER	0	0	1,300	0
0000	51330	BENEFITS POINTER	0	0	12,783	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,521,111	2,759,493	2,650,915	2,334,482
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	3,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	750	450	8,661
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,195	27,594	26,499	19,986
		<b>FOR PERSONAL SERVICES</b>	<b>2,544,306</b>	<b>2,790,837</b>	<b>2,787,583</b>	<b>2,363,129</b>
0100	54105	SERVICES - CONTRACTUAL	1,800	1,800	21,370	28,225
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,622	12,872	3,100	45,629
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,232	3,344	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	262	200	0	12,218
0100	54510	SERVICES - EQUIPMENT RENTAL	40,500	40,500	17,181	3,254
0100	56105	SERVICES - REPAIR CONTRACTS	664	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>56,080</b>	<b>59,387</b>	<b>41,651</b>	<b>89,326</b>
0200	54215	CAR FARE	10,800	9,000	9,000	9,748
		<b>FOR TRANSPORTATION</b>	<b>10,800</b>	<b>9,000</b>	<b>9,000</b>	<b>9,748</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	7,612	0	13,860
0300	53405	COMMODITIES - SUPPLIES	10,000	9,000	8,800	13,374
		<b>FOR COMMODITIES/MATERIALS</b>	<b>19,185</b>	<b>16,612</b>	<b>8,800</b>	<b>27,234</b>
0400	55005	PROPERTY - EQUIPMENT	504	483	249	51,467
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>483</b>	<b>249</b>	<b>51,467</b>
0700	57940	MISCELLANEOUS CHARGES	0	178	20,744	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>178</b>	<b>20,744</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	176,479	193,375	183,038	162,105
9000	57210	PENSIONS - ESP EMPLOYER	267,867	293,510	277,841	252,027
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	322,270	319,760	329,809	231,938
9000	57405	MEDICARE	36,553	40,063	37,057	32,896
9000	57415	FICA	0	46	28	417
9000	57505	UNEMPLOYMENT COMPENSATION	10,842	11,868	11,395	6,149
9000	57605	WORKERS COMPENSATION	28,237	35,873	34,449	31,758
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>842,248</b>	<b>894,495</b>	<b>873,617</b>	<b>717,290</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,473,123</b>	<b>3,770,992</b>	<b>3,741,644</b>	<b>3,258,194</b>

**UNIT 15010 - BUSINESS SERVICE CENTER**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>232106</b>	<b>REGION OFFICE-ADMIN</b>				
00020015	SENIOR MANAGER	3.000	313,468	3.000	291,379
00020025	TEAM LEADER	1.000	68,324	1.000	65,100
00500845	BSC TRAINING MANAGER	1.000	69,677	1.000	66,000
00000309	ADMINISTRATIVE ASSISTANT	1.000	41,000	1.000	41,000
00020055	PROFESSIONAL I	5.000	202,183	5.000	201,047
00500041	BSC OFFICER	0.000	0	1.000	120,000
00500057	BUSINESS SERVICE REP	1.000	37,782	1.000	36,000
00500173	FINANCIAL TEAM LEADER	3.000	222,706	3.000	213,186
00500186	FINANCIAL SPECIALIST	6.000	341,386	6.000	356,182
00020045	PROFESSIONAL III	5.000	285,159	5.000	277,390
00020040	PROFESSIONAL IV	2.000	148,060	2.000	141,075
<b>SUB TOTAL</b>		<b>28.000</b>	<b>1,729,745</b>	<b>29.000</b>	<b>1,808,359</b>
<b>241006</b>	<b>SCHOOL OFFICE SERVICES</b>				
00500186	FINANCIAL SPECIALIST	3.000	189,831	2.000	117,502
00020045	PROFESSIONAL III	1.000	56,753	2.000	119,910
00500172	FIELD FINANCIAL SPECIALIST	4.000	287,011	4.000	275,139
<b>SUB TOTAL</b>		<b>8.000</b>	<b>533,595</b>	<b>8.000</b>	<b>512,551</b>
<b>254605</b>	<b>SCHOOL SAFETY SERVICES</b>				
00500351	REGIONAL SECURITY FACILITATOR	0.000	0	3.000	192,975
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>192,975</b>
<b>264101</b>	<b>ADMINISTRATIVE SUPPORT</b>				
00500209	HR ANALYST	3.000	182,206	3.000	173,608
00500211	HR GENERALIST	1.000	75,565	1.000	72,000
<b>SUB TOTAL</b>		<b>4.000</b>	<b>257,771</b>	<b>4.000</b>	<b>245,608</b>
<b>SALARY TOTAL</b>		<b>40.000</b>	<b>2,521,111</b>	<b>44.000</b>	<b>2,759,493</b>



**UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>EXPENSES</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,753,838	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,334	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,779,172</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	6,837	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	324,202	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	129,011	0	0	0
0100	54520	SERVICES - PRINTING	585,703	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	25,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	1,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,071,753</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	8,000	0	0	0
0200	54215	CAR FARE	1,500	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,500	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	1,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	12,700	0	0	0
0300	53405	COMMODITIES - SUPPLIES	21,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	1,100	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>38,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	35,930	0	0	0
		<b>FOR EQUIPMENT</b>	<b>35,930</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	192,767	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	241,998	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	50,598	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	252,590	0	0	0
9000	57405	MEDICARE	39,930	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	11,836	0	0	0
9000	57605	WORKERS COMPENSATION	30,838	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>820,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,755,212</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00020040	PROFESSIONAL IV	1.000	67,414	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>67,414</b>	<b>0.000</b>	<b>0</b>
<b>211201</b>	<b>COMPLIANCE REPORTING</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,102	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>35,102</b>	<b>0.000</b>	<b>0</b>
<b>211202</b>	<b>DATA MANAGEMENT</b>				
00500779	RESEARCH ANALYST III	1.000	51,500	0.000	0
00020035	PROFESSIONAL V	1.000	93,000	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	81,450	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>225,950</b>	<b>0.000</b>	<b>0</b>
<b>211203</b>	<b>EVALUATION AND DATA ANALYSIS</b>				
00500357	RESEARCH, EVALUATION MANAGER	1.000	100,440	0.000	0
00020040	PROFESSIONAL IV	1.000	75,604	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>176,044</b>	<b>0.000</b>	<b>0</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00020040	PROFESSIONAL IV	1.000	67,972	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>67,972</b>	<b>0.000</b>	<b>0</b>
<b>221245</b>	<b>RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00020040	PROFESSIONAL IV	1.000	65,490	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>65,490</b>	<b>0.000</b>	<b>0</b>
<b>231117</b>	<b>SUPPORT SERVICES</b>				
00020013	DEPUTY	1.000	133,920	0.000	0
00020030	SENIOR PROFESSIONAL	2.000	242,420	0.000	0
00020035	PROFESSIONAL V	10.000	814,182	0.000	0
00501039	PERFORMANCE MANAGEMENT OFFICER	1.000	149,874	0.000	0
00020040	PROFESSIONAL IV	2.000	153,556	0.000	0
00020020	MANAGER	1.000	95,000	0.000	0
00500295	OFFICE MANAGER	1.000	59,146	0.000	0
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,648,098</b>	<b>0.000</b>	<b>0</b>

**UNIT 16050 - OFFICE OF PERFORMANCE MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET		ADOPTED BUDGET	
<b>252605</b>	<b>APPLIED RESEARCH</b>				
00500779	RESEARCH ANALYST III	2.000	118,831	0.000	0
00500581	SENIOR DATA SERVICES ANALYST	1.000	109,008	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	70,000	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>297,839</b>	<b>0.000</b>	<b>0</b>
<b>266202</b>	<b>NCLB ACCOUNTABILITY</b>				
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	91,229	0.000	0
00020035	PROFESSIONAL V	1.000	78,700	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>169,929</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>33.000</b>	<b>2,753,838</b>	<b>0.000</b>	<b>0</b>